

2020 ANNUAL REPORT OF THE
TOWN OF
BOSCAWEN, NH



With the 2021 Town Warrant and Budget

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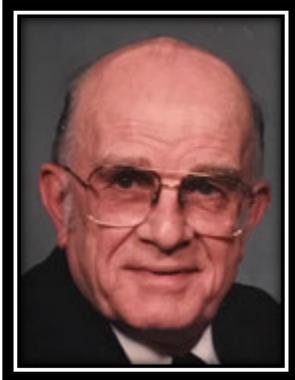
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On the Cover: View from Charles and Mabel Niebling's Tree Farm. Photo by Wendy Scribner of UNH Cooperative Extension.

Dedication

Theodore John Houston, Jr.

February 2, 1930—December 1, 2020



Ted was born in Concord, NH, the son of Theodore J. Houston, Sr., and Helen Kimball Houston, and with deep ancestral roots in Boscawen and Merrimack County. Raised in Belmont, MA he graduated with the Belmont High School Class of 1947. He attended the University of New Hampshire but left after his freshman year to serve in the United States Army. On completion of active duty, he returned to UNH and Theta Chi fraternity, but finished his degree with the Plymouth Teachers College class of 1953. He remained in the U.S. Army Reserve for 34 years, retiring as a Sergeant Major in 1981.

Ted taught and was principal of the Lincoln School in Lincoln, NH and the first principal of the, then new, Maple Avenue School in Goffstown, NH. In 1960 he began teaching in public schools in Newton, MA and remained there until retirement in 1991. He loved teaching, trading in his administrative experience for a chance to remain in the classroom with his “kiddos.” His Plymouth classmates and teaching colleagues remained treasured friends throughout life.

While living in Massachusetts he became an avid Revolutionary War re-enactor, belonging to several 18th century re-enactment groups. He was a founding member of the Bedford Minuteman Company, rising to captain of the company and participating in events throughout the Northeast. Later he joined “Rochambeau’s Army” and participated in re-enactments in the uniform of an 18th century French soldier as far away as Yorktown, Virginia and even Paris, France. On relocating here, Ted and his wife Cindy became devoted advocates and supporters of the Boscawen Historical Society. Once when they were going to England, he made plans for them to visit the present Lord Boscawen, Viscount Falmouth, who had sent greetings on the 250th Anniversary of our Town. Falmouth’s ancestor was Admiral Edward Boscawen, for whom the Town was named. They much enjoyed the visit. (See the *1983 History of the Town of Boscawen*.)

An early proponent of recreational vehicles, he traveled extensively with the family throughout North America, as well as several trips to Europe and the Caribbean. In 1968 he took his family north to Alaska in the day when such an adventure meant twelve flat tires and two broken wheels along the Alaska Highway. Settling in Boscawen full time in 1983, he became a long-haul commuter as he continued teaching in Massachusetts. In retirement, Ted divided his time between community involvement, restoring his 18th century home, and travel. He served our community for eight years as a Selectman and was instrumental in bringing the State Veterans Cemetery to Boscawen, a cause he dearly loved. In 1999, Tom Danko, Doug Supry and Ted were honored in Boston for their almost impossible task of closing, in an excellent way, “The Dump.”

An active Free Mason for more than 65 years, he was Past Master of Parker Lodge #97 in North Woodstock, New Hampshire, and a member of Scottish Rite. He was a recipient of the General John Stark Medal from Grand Lodge of New Hampshire for service to New Hampshire Masonry.

Throughout his life, Ted believed deeply in helping others, whether through teaching, the military, Masonry, volunteering with Boy Scouts and the churches he belonged to, or by donating blood. From the first moment he could, he was a consistent blood donor, giving dozens of blood units until advancing age forced him to stop. Then he found other ways to serve. Late in life he spent more than 20 years volunteering in the ER and other departments at Concord Hospital. Ted and Cindy loved Boscawen, the home they often referred to as “This Old House,” and the many friends they made here. We loved them and dedicate this Town Report in honor of his life.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN OFFICERS DECEMBER 31, 2020

SELECT BOARD

Lorrie J. Carey	Term expires 2022
Edward J Cherian, Jr., Chair	Term expires 2021
Paul R. Dickey	Term expires 2023

TOWN ADMINISTRATOR

Alan H. Hardy

ADVISORY BUDGET COMMITTEE

Bruce Crawford	Term expires September 2022
Susan M. Croft	Term expires October 2022
Margaret A. Daneau	Term expires October 2023
Sherlene B. Fisher	Term expires September 2022+
Brian A. Fleury	Term expires January 2021+
Rhoda W. Hardy	Term expires January 2022
Barbara J. Randall	Term expires September 2022
Gary L. Tillman	Term expires October 2023

AGRICULTURAL COMMISSION

William R. Bevans, Vice Chair	Term expires April 2021
Lester E. Colby	Term expires April 2021
Julie M. Fournier	Term expires August 2021
John D. Keegan, Chair	Term expires April 2022
Tina D. Larochelle	Term expires April 2022
Joshua K. Marshall	Term expires October 2021+
John C. Porter	Term expires April 2021

BUILDING INSPECTORS

Charles Bodien	Rose Fife+
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CEMETERY TRUSTEES

Patrick J. Baker	Term expires March 2021
Rhoda W. Hardy	Term expires March 2022
Lauren Hargrave	Term expires March 2023

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Rhoda W. Hardy (Alternate)	Term expires June 2021
Barbara J. Randall	Term expires June 2021
Frederick T. Reagan	Term expires January 2023

CIRCLE COMMITTEE

Jeffrey L. Abbe	Term expires September 2021
Beverly B. Drouin	Term expires September 2021
Julie M. Fournier	Term expires September 2021
John D. Keegan	Term expires September 2021

+Resigned

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CODE ENFORCEMENT OFFICER

Alan H. Hardy

CONSERVATION COMMISSION

Jeffrey L. Abbe
Lorrie J. Carey
Henry J. Carrier (Alternate)
Lyman A. Cousens
Thomas R. Gilmore, Chair
Brendon H. Jackson (Alternate)
Mark G. Kaplan
Norman E. LaPierre

Term expires September 2022
Member Ex-Officio
Term expires June 2022
Term expires March 2022
Term expires January 2022
Term expires September 2022
Term expires August 2021
Term expires January 2022

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE

Thomas R. Gilmore

EMERGENCY MANAGEMENT

Mark E. Varney, Director
Shawn P. Brechtel, Deputy

Term expires July 2022

FENCE VIEWERS

Ray R. Fisher

Thomas R. Gilmore
Douglas R. Supry

FINANCE

Kate L. Merrill

Katherine M. Phelps, Director

FIRE DEPARTMENT OFFICERS

Cameron D. Bailey, Clerk/Treasurer
Mark E. Bailey, Deputy Chief
Scott Dow, Lieutenant
Adam B. Egounis, Lieutenant

Mike W. Fisher, Captain
Paul R. Gagnon, Engineer
Carlos Goncalves, Lieutenant
Timothy J. Kenney, Chief

FIREFIGHTERS

John T. Ayers
Connor R. Bailey
Jagger Bell - *New*
Joshua M. Brien
Jacob A. Clark
Mark W. Davis - *Separated*
Thomas V. Defina
Timothy A. Lavoie - *Separated*
Madison Merchant - *Separated*
Ronald McDaniel

Nicholas Miller - *New*
Bridgett Morrill, Intern - *New*
Bradley A. Newbery
Alan R. Perkins
Robert D. Petrin
Kevin R. Rowell
Timothy Sanborn - *New*
Corey A. Welcome - *Separated*
Owen Westgate - *New*

FOREST FIRE WARDEN

Mark E. Bailey, Deputy
Scott Dow, Deputy
Michael W. Fisher, Deputy

Carlos Goncalves, Deputy
Timothy J. Kenney, Warden

FORESTER

Charles R. Niebling

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HAZARD MITIGATION COMMITTEE

Shawn P. Brechtel	Term expires September 2022
Edward J. Cherian, Jr.	Term expires September 2022
Bruce Crawford	Term expires September 2022
Kellee Jo Easler	Term expires September 2022
Adam A. Egounis	Term expires September 2022
Ray R. Fisher	Term expires September 2022
Alan H. Hardy	Term expires September 2022
Dean A. Hollins	Term expires September 2022
Nicole E. Hoyt	Term expires September 2022
Timothy J. Kenney	Term expires October 2024
Jason S. Killary	Term expires September 2022
Katherine M. Phelps	Term expires October 2024
Barbara J. Randall	Term expires October 2024
Mark E. Varney	Term expires September 2022

HEALTH OFFICER

Kellee Jo Easler, Officer	Kearsten O'Brien, Deputy
Alan H. Hardy, Deputy	Katherine Phelps, Deputy+

HUMAN SERVICES

Haley Dilts-Brown	Sarah E. Gerlack, Administrator
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LIBRARY TRUSTEES

Judith I. Abbe	Term expires March 2021
Beverly H. Lacey	Term expires March 2023
Tina D. Laroche	Term expires March 2023
Lawre M. Murphy, Chair	Term expires March 2021
Craig T. Saltmarsh	Term expires March 2022

LIFE SAFETY OFFICER

Charles Bodien

MODERATOR

Charles R. Niebling	Term expires March 2021
William R. Lambert, Assistant	

MUNICIPAL RECORDS COMMITTEE

Kellee Jo Easler	Term expires November 2023
Sarah E. Gerlack	Term expires July 2022
Nicole E. Hoyt	Term expires November 2023
Katherine M. Phelps	Term expires November 2023

OFFICIAL WEIGHERS

Bruce A. Davis	Mark N. Harbour
Ray R. Fisher	

+Resigned

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OLD HOME DAY COMMITTEE

Rhoda E. Bergeron, Secretary	Term expires November 2021
Lori S. Bernard	Term expires November 2021
Lyman A. Cousens	Term expires October 2022
Pauline E. Dawson, President	Term expires October 2022
Kimberly E. Kenney	Term expires October 2022
Susan Kilgus	Term expires November 2020
Beverly H. Lacey	Term expires November 2021
Laura E. Lane	Term expires October 2022

PARKS & RECREATION COMMITTEE

Angela J. Bailey	Term expires June 2020
Susan E. Bourgeois	Term expires June 2020
Kathleen S. McKerley	Term expires June 2020
Penny E. Sarcione, Coordinator	Term expires June 2021

PENACOOK ACADEMY REVIEW BOARD

Pauline Dawson	Rebekah Rolfe Sutherland
Nicole E. Hoyt	

PLANNING AND COMMUNITY DEVELOPMENT

Mya Balch	Kearsten O'Brien
Kellee Jo Easler, Director	Crystal R. Tuttle

PLANNING BOARD

Lorrie J. Carey	Member Ex-Officio
Paul R. Dickey (Alternate)	Member Ex-Officio
Rhoda W. Hardy	Term expires May 2021
Loren J. Martin	Term expires June 2023
Barbara J. Randall	Term expires January 2023
Frederick T. Reagan, Vice Chair	Term expires October 2022
Gary L. Tillman	Term expires June 2023
Mark E. Varney, Chair	Term expires March 2022
Roberta M. Witham	Term expires June 2023

POLICE COMMITTEE

Paul R. Dickey	Member Ex-Officio
Barbara J. Randall	Term expires November 2022
Kevin P. Sullivan	Term expires July 2021
William J. Urbach, Secretary	Term expires November 2022
Mark E. Varney	Term expires April 2022
Kevin S. Wyman, Chief	

POLICE DEPARTMENT

Jonathan M. Adinolfo, Detective	Robert M. Mottram, Corporal
Bruce A. Barton, Officer+	Ryan Nolan, Officer+
Glen D. Chislett, K-9 Officer	Michael Wolinski, Officer

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Lynne A. Davis, Police Administrator
Jason S. Killary, Lieutenant

Kevin S. Wyman, Chief

PUBLIC WORKS DEPARTMENT

Evan Burke
Mark DeAngelis
Adam B. Egounis+
Dean A. Hollins, Director
Steve C. Keniston

Joel E. Lorden, General Foreman
Benjamin A. Matott
Alan R. Perkins
Roy E. Roy

RECYCLING COMMITTEE

Brenda B. Bartlett
Nancy L. Clark

Term expires March 2021
Term expires December 2020

SCHOOL BOARD MEMBERS FOR BOSCAWEN

Lorrie J. Carey
Owen C. Harrington

Term expires 2023
Term expires 2021

SEXTON OF CEMETERIES

Dean A. Hollins

SUPERVISORS OF THE CHECKLIST

Agnes E. Colby
Sherlene B. Fisher
Sarah E. Gerlack

Term expires 2022
Term expires 2025
Term expires 2026

SURVEYORS OF WOOD AND LUMBER

William G. Bailey, Jr.

Frederick J. Egounis
Michael W. Fisher

TAX COLLECTOR

Sarah E. Gerlack, Deputy

Nicole E. Hoyt

TOWN CLERK

Nicole E. Hoyt, Clerk
Haley Dilts-Brown, Deputy

Term expires March 2021

TREASURER

Gail H. Egounis

Term expires March 2022

TRUSTEES OF TRUST FUNDS

Lyman A. Cousens
Pauline E. Dawson
Tama L. Tillman

Term expires March 2022
Term expires March 2021
Term expires March 2023

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

Thomas R. Gilmore

+Resigned

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

ZONING BOARD OF ADJUSTMENT

Tracy Jo Bartlett	Term expires October 2021
Edward J. Cherian, Jr	Member Ex-Officio
Gail H. Devoid, PhD, Chair	Term expires June 2022
Ann Dominguez	Term expires April 2023
Scott J. Maltzie, PhD	Term expires June 2023
Roger W. Sanborn	Term Expires September 2023
Douglas R. Supry, Vice Chair	Term expires May 2022
Tama L. Tillman	Term expires July 2023

NEW HAMPSHIRE GOVERNOR

Chris Sununu (R)	Office of the Governor, State House 107 North Main Street Concord, NH 03301
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UNITED STATE SENATORS

Margaret Wood Hassan (D) www.hassan.senate.gov	330 Hart Senate Office Building Washington, DC 20510
Jeanne Shaheen (D) www.shaheen.senate.gov	506 Hart Senate Office Building Washington DC, 20510

NEW HAMPSHIRE STATE SENATOR

Harold French (R) Harold.french@leg.state.nh.us	Legislative Office Building, Room 101-A 133 North State Street Concord, NH 03301
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REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8 Caroletta C. Alicea 4 Stirrup Iron Road Boscawen, NH 03303	Merrimack District 26 Howard C. Pearl 409 Loudon Ridge Road Loudon, NH 03307
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MERRIMACK COUNTY COMMISSIONERS

Tara Reardon, Chair District 1	796-6800
Peter J. Spaulding, Vice Chair District 2	333 Daniel Webster Highway Suite 2
Stuart D. Trachy, Clerk District 3	Boscawen, NH 03303

EXECUTIVE COUNCILOR District 2

Andru H. Volinsky (D) andru.volinsky@nh.gov	488 Shaker Road Concord, NH 03301
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**2021
WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

The inhabitants of the Town of Boscawen in the County of Merrimack in the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Boscawen Elementary School in said Boscawen on Tuesday, the 9th day of March 2021, at 7:00 AM, to act upon the following subjects:

Article 01 To Choose Town Officers for the ensuing year.
To Choose all necessary Town Officers for the Ensuing Year.

Article 02 To Adopt Zoning Amendment No. 1
Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article VI, Supplementary Regulations by removing Section 6.02, b) in its entirety?
YES or NO

Recommended by the Planning Board

Article 03 To Adopt Zoning Amendment No. 2
Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article XII, Definitions, Junk Yard, Motor Vehicle by removing “unregistered” before “motor vehicles” in the first sentence. YES or NO

Recommended by the Planning Board

YOU ARE FUTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 9TH DAY OF MARCH 2021 AFTER THE TABULATION OF THE BALLOTS, TO ACT UPON THE FOLLOWING SUBJECTS:

Article 04 To Approve the 2021 Operating Budget
To see if the Town will vote to raise and appropriate the sum of \$4,288,793 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

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Article 05 To Adopt Solar Exemption

Shall the town adopt the provisions of RSA72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the prorated portion of the assessed value of qualifying solar energy system equipment that is equal to the portion of total electrical power generated by the system that is used on the immediate site, measured on an annual basis, under these statutes. (Majority vote required)

Recommended by the Select Board

Article 06 To Contribute to Town Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$253,200 to be contributed to the Town Capital Reserve Funds previously established as follows:

- A) Fire Truck \$65,000
- B) Highway Heavy Equipment \$45,000
- C) Public Works Building \$20,000
- D) Police Vehicle \$45,000
- E) Municipal (IT) \$16,200
- F) C&D Landfill Closure \$32,000
- G) Fire Station \$30,000

Said funds to come from the December 31, 2020 fund balance available on January 1, 2021 and no amount will be raised by general taxation. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

Article 07 To Discontinue Recreation/Senior Center CRF

To see if the Town will vote, per RSA35:3, to discontinue the Recreation - Senior Center Capital Reserve Fund, created by the 2008 Town Meeting. The \$0.15 remaining in the account is to be distributed to the Municipal General Fund. (Majority vote required).

Recommended by the Select Board and the Advisory Budget Committee

Article 08 To Establish Contingency Fund

To see if the Town will vote to establish a Contingency Fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the Fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the Fund at the end of the year will lapse to the General Fund. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

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Article 09 For Environmental Cleanup Commercial Street

To see if the Town will vote to raise and appropriate the sum of \$600,000 for environmental cleanup and building removal activities on the former Allied Leather property owned by the Town located at 36-38, 40-46, and 48-56 Commercial Street, of which \$100,000 shall be raised from taxation and \$500,000 shall be raised through receipt of a Brownfields Cleanup Grant. The expenditure of the funds appropriated by this article is contingent on the receipt of a grant of at least \$500,000 for the expenses of the cleanup of the property. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the cleanup of the property is completed or by December 31, 2026, whichever is sooner. (Majority vote required).

Recommended by the Select Board and the Advisory Budget Committee

Article 10 To Contribute to Boscawen Historical Society

To see if the Town will vote to raise and appropriate the sum of \$6,500 to contribute to the operating costs of the Boscawen Historical Society. (Majority vote required) (By Petition)

Not Recommended by the Select Board. Recommended by the Advisory Budget Committee

Article 11 To Contribute to the Boscawen Church Park

To see if the town will vote to raise and appropriate the sum of \$1,500 to contribute to the operating costs of the Boscawen Church Park that is used by the community. (Majority vote required) (By Petition)

Not Recommended by the Select Board or the Advisory Budget Committee

Article 12 To Contribute to Community Action Program

To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the residents of Boscawen through the Concord area Center of the Community Action Program Belknap-Merrimack Counties, Inc. (Majority vote required) (By Petition)

Not Recommended by the Select Board or the Advisory Budget Committee

Article 13 To Transact any Other Business

To transact any other business which may legally come before this meeting.



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$182,974	\$177,738	\$176,084	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$65,766	\$67,886	\$83,127	\$0
4150-4151	Financial Administration	04	\$128,440	\$124,730	\$175,953	\$0
4152	Revaluation of Property	04	\$46,723	\$63,809	\$69,194	\$0
4153	Legal Expense	04	\$35,272	\$50,000	\$45,000	\$0
4155-4159	Personnel Administration	04	\$703,308	\$738,425	\$881,883	\$0
4191-4193	Planning and Zoning	04	\$109,378	\$119,932	\$120,540	\$0
4194	General Government Buildings	04	\$78,733	\$102,042	\$110,504	\$0
4195	Cemeteries	04	\$2,142	\$3,000	\$3,000	\$0
4196	Insurance	04	\$41,868	\$41,868	\$45,453	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$12,385	\$33,000	\$0	\$0
General Government Subtotal			\$1,406,989	\$1,522,430	\$1,710,738	\$0
Public Safety						
4210-4214	Police	04	\$618,813	\$608,513	\$631,880	\$0
4215-4219	Ambulance	04	\$214,200	\$214,200	\$220,626	\$0
4220-4229	Fire	04	\$168,595	\$197,702	\$197,867	\$0
4240-4249	Building Inspection	04	\$1,500	\$8,252	\$4,600	\$0
4290-4298	Emergency Management	04	\$8,312	\$8,601	\$9,574	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,011,420	\$1,037,268	\$1,064,547	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$518,853	\$569,033	\$562,998	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$18,727	\$21,000	\$21,000	\$0
4319	Other	04	\$2,390	\$5,800	\$5,800	\$0
Highways and Streets Subtotal			\$539,970	\$595,833	\$589,798	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$237,264	\$217,255	\$226,178	\$0
4325	Solid Waste Cleanup	04	\$10,262	\$22,500	\$22,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	04	\$58,341	\$60,000	\$56,000	\$0
	Sanitation Subtotal		\$305,867	\$299,755	\$304,178	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	04	\$9,433	\$9,613	\$7,699	\$0
4414	Pest Control	04	\$0	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$9,433	\$10,113	\$8,199	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$74,646	\$74,659	\$72,703	\$0
4444	Intergovernmental Welfare Payments		\$8,100	\$8,100	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$82,746	\$82,759	\$72,703	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$35,298	\$36,500	\$36,500	\$0
4550-4559	Library	04	\$104,907	\$104,907	\$82,890	\$0
4583	Patriotic Purposes	04	\$592	\$5,750	\$4,750	\$0
4589	Other Culture and Recreation		\$13,200	\$13,200	\$0	\$0
	Culture and Recreation Subtotal		\$153,997	\$160,357	\$124,140	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended) (Not Recommended)	
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	\$653	\$2,200	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,250	\$5,000	\$5,000	\$0
Conservation and Development Subtotal			\$2,903	\$7,200	\$7,200	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$121,000	\$121,000	\$121,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$41,730	\$41,730	\$36,290	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$162,730	\$162,730	\$157,290	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$600,000	\$0	\$0
Capital Outlay Subtotal			\$0	\$600,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$0	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$250,000	\$250,000	\$0
Total Operating Budget Appropriations					\$4,288,793	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
		(Recommended) (Not Recommended)		
4444	Intergovernmental Welfare Payments <i>Purpose: To Contribute to Community Action Program</i>	12	\$0	\$7,600
4589	Other Culture and Recreation <i>Purpose: To Contribute to Boscawen Historical Society</i>	10	\$0	ending 12/31/2021
4589	Other Culture and Recreation <i>Purpose: To Contribute to the Boscawen Church Park</i>	11	\$0	\$1,500
4909	Improvements Other than Buildings <i>Purpose: For Environmental Cleanup Commercial Street</i>	09	\$600,000	\$0
4915	To Capital Reserve Fund <i>Purpose: To Contribute to Town Capital Reserve Funds</i>	06	\$253,200	\$0
Total Proposed Special Articles			\$853,200	\$15,600

Individual Warrant Articles

Account	Purpose	Article	(Recommended) (Not Recommended)	
4199	Other General Government <i>Purpose: To Establish Contingency Fund</i>	08	\$33,000	\$0
Total Proposed Individual Articles			\$33,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$20,089	\$0	\$10,000
3186	Payment in Lieu of Taxes	04	\$98,008	\$115,350	\$90,000
3187	Excavation Tax	04	\$5,346	\$0	\$5,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$52,216	\$50,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$175,659	\$165,350	\$130,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$696,366	\$500,000	\$550,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	04	\$14,404	\$11,500	\$11,500
3311-3319	From Federal Government		\$19,221	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$729,991	\$511,500	\$561,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$67,921	\$65,756	\$0
3352	Meals and Rooms Tax Distribution	04	\$204,890	\$200,000	\$175,000
3353	Highway Block Grant	04	\$86,694	\$80,000	\$75,000
3354	Water Pollution Grant	04	\$27,753	\$25,000	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$404	\$404	\$300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$165,584	\$102	\$100
3379	From Other Governments	09	\$0	\$0	\$500,000
State Sources Subtotal			\$553,246	\$371,262	\$770,400
Charges for Services					
3401-3406	Income from Departments	04	\$55,300	\$35,000	\$30,000
3409	Other Charges	04	\$10	\$1,000	\$1,000
Charges for Services Subtotal			\$55,310	\$36,000	\$31,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$21,775	\$0	\$0
3502	Interest on Investments	04	\$14,092	\$14,000	\$10,000
3503-3509	Other		\$19,628	\$0	\$0
Miscellaneous Revenues Subtotal			\$55,495	\$14,000	\$10,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$3,050	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$21,505	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$549,787	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$574,342	\$250,000	\$250,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$3,000	\$0	\$0
9998	Amount Voted from Fund Balance	06, 08	\$0	\$0	\$286,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$3,000	\$0	\$286,200
Total Estimated Revenues and Credits			\$2,147,043	\$1,348,112	\$2,039,100

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$4,288,793
Special Warrant Articles	\$853,200
Individual Warrant Articles	\$33,000
Total Appropriations	\$5,174,993
Less Amount of Estimated Revenues & Credits	\$2,039,100
Estimated Amount of Taxes to be Raised	\$3,135,893

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUDGET COMMITTEE

The Town of Boscawen Advisory Budget Committee serves to review annual budget requests and assess Town budget needs. Due to COVID-19, instead of meeting in the Town's boardroom, the Committee met with the Select Board, Town Administrator, and Department Heads on January 28, 2021 via GoToMeeting. Select Board Chair, Ed Cherian, reviewed the increases and decreases of the \$4,288,793.00 proposed Operating Budget.

A portion of the budget's 5.2% increase is due, in part, to an adjustment to the retirement system, a health plan that will better balance insurance rates for Town employees, and additional election costs. Because of these increases, many of the Town employees have chosen to forego their 1.3% COLA. A 4% increase in the Police budget will bring their salaries closer in line with neighboring towns and ultimately see a better retainment of our officers.

The Boscawen Town Library budget will see a 21% decrease. Due to the pandemic, the Library, as many businesses, had to close for a time and then upon reopening, had to reinvent how they managed a safe way to service the community. This has drastically decreased operating costs as well as salaries.

The public meeting was held on February 11 at 6:00 PM via GoToMeeting. After the public hearing was closed, the Budget Committee proceeded through all warrant articles pertaining to monetary amounts and voted on recommendations of each. The following were recommended unanimously:

- Article 4, To Approve the 2021 Operating Budget in the amount of \$4,288,793.00.
- Article 6, To Contribute to the Town Capital Reserve Funds (The sum of \$253,200 coming from the December 31, 2020 fund balance with no amount raised by general taxation.)
- Article 7, To Discontinue Recreation/Senior CRF (The amount of \$0.15 remaining in the account to be distributed to the Municipal general fund.)
- Article 8, To Establish Contingency Fund in the amount of \$33,000.00.
- Article 9, For Environmental Cleanup on Commercial Street.

The following did not receive unanimous recommendation:

- Article 10, To Contribute to Boscawen Historical Society the amount of \$6,500.00.
(4-2 in favor)
- Article 11, To Contribute to the Boscawen Church Park the amount of \$1,500.00.
(4-2 not in favor)
- Article 12, To Contribute to Community Action Program the amount of \$7,600.00.
(4-2 not in favor)

With no other business to discuss, the meeting adjourned.

Respectfully Submitted,

Barbara Randall, Chair
Bruce Crawford
Susan Croft
Peg Daneau
Rhoda Hardy
Gary Tillman

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**MONTHLY PAYMENTS TO THE
MERRIMACK VALLEY SCHOOL DISTRICT**

Boscawen Select Board

12/4/20

Town of Boscawen
116 North Main Street
Boscawen, NH 03303

The revised total assessment due from the Town of Boscawen for the support of the Merrimack Valley School District for the 2020-2019 school year is \$4,684,523. This amount is comprised of the Local Share of School Support of \$4,152,008 and the Equalized Property Tax of \$532,515. As of today, the amount paid by Boscawen is \$2,134,481.35. This leaves a balance of \$2,550,041.65 to be paid in six equal installments of \$425,006.94 due on the 15th of each month, commencing December 15, 2020.

Hilary Denoncourt, Business Administrator

Merrimack Valley School District Payment History				
Month	2018	2019	2020	2021
January	\$ 449,021.42	\$ 388,399.61	\$ 512,464.74	\$ 425,006.94
February	\$ 449,021.42	\$ 388,399.61	\$ 512,464.74	\$ 425,006.94
March	\$ 449,021.42	\$ 388,399.61	\$ 512,464.74	\$ 425,006.94
April	\$ 449,021.42	\$ 388,399.61	\$ 512,464.74	\$ 425,006.94
May	\$ 449,021.42	\$ 388,399.61	\$ 512,464.74	\$ 425,006.94
June	<i>Reprive</i>	<i>Reprive</i>	<i>Reprive</i>	<i>Reprive</i>
July	\$ 424,358.82	\$ 406,738.55	\$ 426,896.27	
August	\$ 424,358.82	\$ 406,738.55	\$ 426,896.27	
September	\$ 424,358.82	\$ 406,738.55	\$ 426,896.27	
October	\$ 424,358.82	\$ 406,738.55	\$ 426,896.27	
November	\$ 424,358.82	\$ 406,738.55	\$ 426,896.27	
December	\$ 424,358.82	\$ 406,738.55	\$ 425,006.94	
Total	\$ 4,791,260.02	\$ 4,382,429.35	\$ 5,121,811.99	

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN MEETING

March 10, 2020

Assistant Moderator William Lambert called the Annual Town Meeting to order at 7:00 AM on March 10, 2020, and declared the polls would remain open until 7:00 PM. The election of Town Officers requires polling hour balloting.

Moderator Lambert announced a delay of action on Articles 3 through 16 until the official ballots were counted. In addition, that absentee ballots would be cast beginning at 2:00 PM. Once the Town Officers were elected, the Town Meeting would resume at the Boscawen Elementary School.

Ballot Clerks:

Sarah Gerlack

Lois Hartford

Penny Sarcione

Polls closed at 7:00 PM. Moderator Niebling explained the Town Meeting would resume at the conclusion of the ballot counting process for the write-in votes, at Boscawen Elementary School.

Moderator Niebling opened the meeting at 7:35 PM on March 10, 2020. He recognized and thanked Town Officials, Administrator Alan Hardy, Town Clerk, Nicole Hoyt, Supervisors of the Checklist, Doddy Fisher, Agnes Colby, and Pam Malcolm. Pam is retiring from public office, office and the Town thanked her for her service. He thanked Police Chief, Kevin Wyman and his staff; Public Works Director, Dean Hollins and his staff; other Town staff for all their assistance for today's preparation for the election. The Moderator requested Ray Fisher lead us all in the Pledge of Allegiance. He then recognized those in attendance who are veterans of armed services, active duty, reserves, and guard.

Moderator Niebling recognized Emergency Director, Mark Varney, Fire Chief, Tim Kenney, and Penacook Rescue Squad Chief, Shawn Brechtel. Director, Varney gave an update on the spread of the Corona Virus and some basic precautions to implement into our daily routine. The Corona Virus has been around since the 1960s, however, Covid-19 is a new strain, which the Center of Disease Control is aggressively working on containment and immunization. He explained that this is not an airborne virus, it is spread by droplet. Subsequently it is very important that you practice social distancing and wash your hands frequently and thoroughly.

Moderator Niebling recognize Select Board Chair, Ed Cherian to introduce the head table. Deputy Town Clerk, Haley Dilts-Brown, Town Clerk, Nicole Hoyt, Town Administrator, Alan Hardy, Ed Cherian, Lorrie Carey, Roger Sanborn. He also introduced Town's counsel, Jim Raymond, employees, Katie Phelps, Kellee Jo Easler, and Sarah Gerlack. Cherian went on to announce that is was Rogers last Town Meeting as a member of the Select Board. Sanborn has been in service to Boscawen since 1970. His volunteerism includes, the Fire Department, Board of Selectmen, Zoning Board (40 years), Planning Board, Agricultural Commission, and most likely countless others. The Town thanked Roger Sanborn for his service. Sanborn stated that he worked with a great team and he will still be around. 😊

Niebling then summarized the rules of the meeting, according to the Moderator, loosely based on Roberts Rules of Order. All articles will be read by the Moderator prior to deliberation. No comments from the floor will be recognized. You will be allowed comments at one of the two microphones. If you cannot get to a microphone, one will be brought to you. All comments shall be

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

directed to the moderator, limited to the article on the floor. Speakers will be allowed a second time at the microphones after all first timers have spoken. Voting will be by voice vote or voting cards. This is for Boscawen registered voters only. Secret ballot requests must be accompanied by five registered voter signatures. This must be done prior to the voice vote. He went on to explain the rules for applying RSA 40:10, which restricts reconsideration of an article once voted upon during the meeting deliberations.

The Moderator recognized Town Clerk, Nicole Hoyt, who will keep the official record of the meeting, and asked that everyone who speaks will state their name and address clearly for the record. Bill Lambert moved to accept the rules of the meeting as read. Roger Sanborn seconded. Motion was approved.

Article 1 – To choose all necessary Town Officers for the year ensuing. The votes were counted in a total of 167 ballots cast, and the results are as follows:

Office	Name	Vote
Cemetery Trustee – 3 year	Adam Egounis	80
	Lauren Hargrave	82
Library Trustees – 3 year (2)	Beverly Lacey	126
	Bertina Larochelle	102
	Paul Dickey	110
Selectperson – 3 year	Other	24
	Sarah Gerlack	146
Supervisor of the Checklist – 6 year	Agnes Colby	149
Supervisor of the Checklist – 2 year	Other	1
	Tama L. Tillman	130
Trustee of the Trust Funds – 3 year	Other	1
	Tracy Bartlett	3
Trustee of the Trust Funds – 2 year	Other	17
	Polly Dawson	2
Trustee of the Trust Funds – 1 year	Other	9

A registered voter, moved to re-elect the incumbents for Official Weighers: Bruce A. Davis, Ray Fisher, and Mark N. Harbour. There was a second. Voice vote. Motion was approved.

Tom Gilmore moved to re-elect the incumbents for Surveyors of Wood and Lumber: William Bailey Jr., Frederick J. Egounis, and Michael W. Fisher. Ray Fisher seconded. Motion approved.

A registered voter moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry, and Thomas R. Gilmore. There was a second. Voice vote. Motion was approved.

Article 2 - To see if the Town will vote to amend the Zoning Map under RSA 675:3 at the following parcel of land: Map 47 Lot 49, totaling 15.100 acres from Residential-Low Density, R1 to Agricultural- Residential, AR.?

Recommended to be adopted by the Planning Board. Moderator Niebling read the results of the vote:
 YES - 109 NO - 20

This article was approved.

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Article 3 - To see if the Town will vote to raise and appropriate the sum of \$4,074,145, which represents the operating budget? Said sum does not include special or individual articles addressed separately. (Majority vote required)

Recommended to be adopted by the Select Board and the Advisory Budget Committee

Bill Lambert made a motion to adopt Article 3 as written. Roger Sanborn seconded. Chairman Cherian, explained that there is a 3% increase, mostly from the increase in health care and adoption of Penacook Rescue in the budget as a line item. Article 3 adopted. Ray Fisher, asked why the Fire Department budget needs to be funded as if all volunteers attend every fire and training when historically this has not happened? Ray Fisher motioned to amend this Article to remove \$30,000 from the bottom line, with the understanding that it decreases the Fire Department. Cherian stated that is it good business practice to plan accordingly instead of a potential shortage. Mike Fisher seconded the amendment. Chief Kenney responded to these budget numbers. The problem with this reduction is that we have three new members and the other line items in the FD budget are tight. Adele Sanborn, 45 year resident, stated that she is grateful that we have not seen a large fire in many years. She also thanked all our volunteers and is in favor of budgeting for the full amount of the salary line. Mike Fisher, of 4 Circle Drive, 30 year volunteer of the Fire Department. He is frustrated that there are quite a few people getting more money than they are showing up for. Shawn Brechtel, of Terrace Hill, Chief of PRS. With the large increase in calls, they will be heavily relying on help from the BFD for assistance. Tama Tillman, retired accountant, 30,000 of this budget is less than 1%. This fund is a trust and will be there for years to come. Ed Cherian, wanted to remind the attendees will not be removed from the salary line but from the overall budget. There being no further discussion. Voice vote. Motion is defeated.

Article 3 is adopted as originally written.

Article 4 - To see if the Town will vote to raise and appropriate the sum of \$152,000, to be contributed to the Town Capital Reserve Funds previously established as follows:

- A) Highway Heavy Equipment \$45,000,
- B) Public Works Building \$20,000,
- C) Police Vehicle \$40,000,
- D) Information Technology (IT) \$15,000,
- E) C&D Landfill Closure \$32,000?

(Majority vote required)

Recommended to be adopted by the Select Board and the Advisory Budget Committee

Ray Fisher motioned to adopt Article 4 as written, Mark Varney seconded. Article 4 adopted.

Article 5 - To see if the Town will vote to establish a Municipal Buildings Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance and upkeep of Town-owned buildings and to raise and appropriate the sum of \$30,000, to be placed in this fund? Further, to name the Select Board as agents to expend. (Majority vote required)

Recommended to be adopted by the Select Board and the Advisory Budget Committee.

Bill Lambert motioned to adopt Article 5 as written, Tim Vendt seconded. Discussion ensued regarding the repurpose of this fund from the original Municipal Building Capital Reserve Fund. Administrator Hardy explained that \$125,000 was spent for the roof of the Municipal Building. The original amount was put away for the HVAC system. Once the balance is zero, this fund will go away and we will continue to fund the Municipal Buildings (plural) Fund. There being no further discussion. Voice vote. Article 5 adopted.

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Article 6 - To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000, to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required)

Recommended to be adopted by the Select Board and the Advisory Budget Committee.

Tom Gilmore motioned to adopt Article 6 as written; Tama Tillman seconded. Bill Heinz asked what the purpose of this fund is. Chairman, Cherian explained that it is for the unexpected disaster. There being no further discussion, voice vote taken. Article 6 was adopted.

Article 7 - To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the residents of Boscawen through the Concord area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required)

Recommended to be adopted by the Select Board and the Advisory Budget Committee.

Paul Dickey motioned to adopt Article 7 as written; Heather Wunschel seconded. There being no discussion, voice vote taken. Article 7 was adopted.

Article 8 - To see if the Town will vote to raise and appropriate the sum of \$500, toward the operating expenses of CASA, (Court Appointed Special Advocates)? (Majority vote required).

Recommended to be adopted by the Select Board and the Advisory Budget Committee.

Mark Varney motioned to adopt Article 8 as written; Sarah Gerlack seconded. There being no discussion, Article 8 was adopted.

Article 9 - To see if the Town will vote to raise and appropriate the sum of \$5,700, towards the operating expenses of the Penacook Community Center? (Majority vote required). Recommended

to be adopted by the Board of Select Board and the Advisory Budget Committee. Paul Dickey motioned to adopt Article 9 as written; Deb Wentworth seconded. Diane Balch, Weir Road asked what the benefit is to Boscawen for our contribution. Selectwoman Carey, explained that our Senior Citizens participate in the PCC. She also read the extensive list of programs in the Town Report. There being no further discussion, voice vote taken. Article 9 was adopted.

Article 10 – To see if the Town will vote to raise and appropriate the sum of \$6,000, to contribute to the operating cost of the Boscawen Historical Society? (Majority vote required). Recommended

to be adopted by the Select Board and the Advisory Budget Committee.

Bill Lambert motioned to adopt Article 10 as written. Rhoda Hardy seconded. There being no discussion, voice vote taken. Article 10 was adopted.

Article 11 - To see if the Town will vote to raise and appropriate the sum of \$62,500, for the design, purchase, and installation of a 600 amp transfer switch in the Town Municipal Complex and improvements to the electrical system that will allow the Municipal Office Building to connect to the existing 60 KW Diesel Generator. This will allow the Town's Emergency Operations Center, (EOC), to be housed in the Municipal Office Building? This Project is eligible for a 50% matching fund grant from New Hampshire Homeland Security. The expenditure of the funds appropriated by this article is contingent on the receipt of the grant. (Majority vote required).

Recommended to be adopted by the Select Board and the Advisory Budget Committee.

Tom Gilmore motioned to adopt Article 11 as written; Rhoda Hardy seconded. Discussion ensued regarding the intention of this article. Chairman Cherian explained that we could continue operations

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and would be capable of housing the EOC if necessary. Director Varney explained that the phones go down as well, when the power goes out. This includes the Police Department. There is an opportunity to receive a grant to fund this expenditure. The employees can bill time spent as in-kind match for this grant. Martha Vendt, DW Highway, BES is to be used as an emergency shelter. Varney explained that the EOC and shelter cannot be housed in the same place. Tim Vendt why do we need this if we are such a small town. Varney put together a proposal for a backup and upgrade which is recommended by Julia Chase of Homeland Security. Sheriff's dept. is a dispatch center. The Main EOC will be run out of the Fire Station. The Town Office would be the backup and would be capable of keeping the building heated or cooled and available. Chuck Houston mentioned that the added benefit is that it uses diesel and will remain up and running. Voice vote taken. Moderator asked for a show of voting cards. 34 Yes, 36 No. Article 11 is defeated.

Article 12 – To see if the Town will vote to raise and appropriate the sum of \$1,500, to contribute to the operating costs of the Boscawen Church Park that is used by the community? (By Petition) (Majority vote required)

Recommended to be adopted by the Select Board and the Advisory Budget Committee.

Ron Reed motioned to adopt Article 12 as written; Heather Wunschel seconded. Barbara Randall, DW Highway, mentioned that there is another church in Town and would not like to see this become a habit. Ron Reed, former trustee of Boscawen Congregational Church, shared the history of the church park. He detailed a list of organizations that use the park and asked the Town for help since they are being taxed. Sally Fisher, 4 Circle Drive, asked if the parking lot was repaired with the tax money given a few years ago. Reed answered in the affirmative. There being no further discussion voice vote taken. Moderator asked for a show of voting cards. 38 Yes, 33 No. Article 12 was adopted.

Ray Fisher, moved to restrict reconsideration of Article 11, under **RSA 40:10**. Martha Vendt seconded. Voice vote taken and motion to apply **RSA 40:10** is approved.

Ed Cherian, moved to restrict reconsideration of Article 3, under **RSA 40:10**. Mark Varney seconded. Voice vote taken and motion to apply **RSA 40:10** is approved.

Martha Vendt, moved to restrict reconsideration of Article 12, under **RSA 40:10**. Heather Wunschel seconded, voice vote taken and motion to apply **RSA 40:10** is approved.

Article 13 – To see if the Town will vote to raise and appropriate the sum of \$600,000, for environmental cleanup and building removal activities on the former Allied Leather property owned by the Town located at 36-38, 40-46, and 48-56 Commercial Street, of which \$100,000 shall be raised from taxation and \$500,000 shall be raised through receipt of a Brownfields Cleanup Grant? The expenditure of the funds appropriated by this article is contingent on the receipt of a grant of at least \$500,000 for the expenses of the cleanup of the property. This special warrant article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the cleanup of the property is completed or by December 31, 2025, whichever is sooner. (Majority vote required).

Recommended for the adoption by the Select Board and the Advisory Budget Committee.

Paul Dickey Motioned to adopt Article 13 as written; Bill Lambert seconded. Selectwoman Carey, explained the liability of leaving these buildings as is. She listed several potential uses and opportunities for this area and the tax impact would be substantial. Without the grant no work will

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

be done. Several residents also shared their concerns for the liability if we do not get these buildings cleaned up. Carey shared that we are now meeting the threshold for housing to bring in a grocery store and property off exit 17 will be very attractive to commuters. Contaminants include but not limited to, lead paint, asbestos, PCBs, and typical tannery contaminants. This is a warrant of \$600,000, \$500,000 of federal money and \$100,000 of Town funds, however these can be in-kind contributions. There being no further discussion, voice vote, Article 13 is adopted.

Article 14 – To see if the Town will vote to establish as a Town Forest under RSA 31:110 the following contiguous parcels of land: map 83 lots 7, 31, and 42: and map 81 lot 19A and 32, totaling 375.9 acres, more or less; to authorize the conservation commission to manage this Town Forest under the provision of RSA 31:112, II, and to authorize the placement of any proceeds that may accrue from this forest management in the pre-existing forest maintenance fund established by vote of Town Meeting in 1982, which shall be allowed to accumulate from year to year as provided by RSA 31:113? (Majority vote required)

Recommended to be adopted by the Select Board.

Tom Gilmore motioned to adopt Article 14 as written; Mason Donovan seconded. Tom Gilmore explained the history behind the Town purchasing this property in 2007. Making it a Town Forest will protect it from development and gives the control to the Conservation Commission to monitor and maintain. There will be no cost to the Town. Tim Vendt shared his concern regarding this property being protected from taxation. Gilmore explained that it would not change its current status and has not been taxable property since 2007. He also stated that the Town could not sell this land for profit as it was purchased with Conservation Commission funds. There being no further discussion, voice vote, Article 14 was adopted.

Article 15 – To see if the Town will vote to increase the Veterans’ property tax discount from \$100 to \$500 annually? (By Petition) (Majority vote required)

Recommended to be adopted by the Advisory Budget Committee.

Mark Varney motioned to adopt Article 15 as written; Joe Juliano seconded. Juliano shared that he started this petitioned article after discussions with other Veterans regarding tax credits. There being no further discussion, voice vote, Article 15 was adopted.

Article 16 – To see if the Town will vote and appropriate the sum of \$3,000 for food any operating costs of the Boscawen Food Pantry, run by the Boscawen Congregational Church, and provided free to the citizens of Boscawen in need of food. (By Petition) (Majority Vote Required) Recommended to be adopted by the Select Board.

Martha Vendt motioned to adopt Article 16 as written; Kevin Marshall seconded.

Ron Reed amended the article to read, “To see if the Town will allocate from the 2020 operating budget the sum of \$3,000, for food any operating costs of the Boscawen Food Pantry, run by the Boscawen Congregational Church, and provided free to the citizens of Boscawen in need of food. Bill Lambert motioned to adopt the amendment of Article 16. Administrator Hardy explained that the article will be disallowed by DRA because of proper notice requirement. Moderator Niebling reiterated that Article 16 or any amendment to Article 16 will be deemed invalid by the Department of Revenue Administration, however the intent behind Article 16 provides sufficient guidance to the Select Board that within the authority they have to transfer funds among the line items within the budget, they find the funds to cover the \$3,000 to the Boscawen Congregational

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Boscawen Congregational Church, and provided free to the citizens of Boscawen in need of food.” Bill Lambert motioned to adopt the amendment of Article 16. Administrator Hardy explained that the article will be disallowed by Department of Revenue Administration because of proper notice requirement. That being said, this is advisory in nature, however, it is the Select Board’s authority to approve and/or locate the funds within the operating budget. Moderator Niebling summarized that Article 16 or any amendment to Article 16 will be deemed invalid by the Department of Revenue Administration, however, the intent behind Article 16 provides sufficient guidance to the Select Board that within the authority they have to transfer funds among line items within the budget, they find the funds to cover the \$3,000 to the Boscawen Congregational Church. Niebling stated to be procedurally correct suggested withdraw the motion, hear a motion to table any consideration of article 16. That we take up any consideration of this article under Article 17, to transact any other business, which may legally come before this meeting. Cherian stated that regardless of the disallowance by DRA the Select Board would like a vote by the people to provide them with some direction regarding this article. Niebling withdrew his suggestion. There being no further discussion a voice vote was taken, amendment to Article 16 was approved. Joe Juliano seconded, voice vote. Amended Article 16 is adopted. (However, is disallowed by DRA)

Article 17 - To transact any other business, which may legally come before this meeting. There being no further business, Roger Sanborn made a motion to adjourn. Sally Fisher seconded. Meeting adjourned at 9:30 PM. Moderator Niebling thanked all who came out to participate in the Town Meeting.

Respectfully Submitted,

Nicole E. Hoyt, Certified Town Clerk



THE RIGHT TO VOTE! August 26, 1920

Dr. Mary Louise (Rolfe) Farnum (1870–1965).

One hundred years ago, Dr. Farnum was one of the first two women to run for the New Hampshire House.

She ran as a Democrat from Penacook and Boscawen. It was too late to get on the ballot so she ran as a write-in for the Primary and won!

Her name was on the General Election Ballot and she defeated the well-known Republican incumbent 264–27.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEBT SERVICE CALCULATIONS

NEW HAMPSHIRE MUNICIPAL BOND BANK - MUNICIPAL FACILITIES

Term of Debt is 20 Years

Debt Year	Period Ending	Principial Outstanding	Principal	Rate	Interest	Total Pament	Calendar Year Total
17	8/15/2019	240,000.00	60,000.00	5.00%	6,000.00	66,000.00	72,000.00
	2/15/2020				4,500.00	4,500.00	
18	8/15/2020	180,000.00	60,000.00	5.00%	4,500.00	64,500.00	69,000.00
	2/15/2021				3,000.00	3,000.00	
19	8/15/2021	120,000.00	60,000.00	5.00%	3,000.00	63,000.00	66,000.00
	2/15/2022				1,500.00	1,500.00	
20	8/15/2022	60,000.00	60,000.00	5.00%	1,500.00	61,500.00	63,000.00

NEW HAMPSHIRE MUNICIPAL BOND BANK - WWTF AND GAGE ST IMPROVEMENTS

Term of Debt is 19 Years

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Interest after Refunding	Total Payment	Calendar Year Total
7	8/15/2019	778,000.00	63,000.00	2.00%	16,995.00	16,995.00	79,995.00	96,990.00
	2/15/2020				16,365.00	16,365.00	16,365.00	
8	8/15/2020	715,000.00	61,000.00	4.00%	16,365.00	16,365.00	77,365.00	93,730.00
	12/15/2021				15,145.00	15,145.00	15,145.00	
9	8/15/2021	654,000.00	61,000.00	4.00%	15,145.00	15,145.00	76,145.00	91,290.00
	2/15/2022				13,925.00	13,925.00	13,925.00	
10	8/15/2022	593,000.00	60,000.00	4.00%	13,925.00	13,925.00	73,925.00	87,850.00
	2/15/2023				12,725.00	12,725.00	12,725.00	
11	8/15/2023	533,000.00	59,000.00	5.00%	12,725.00	12,725.00	71,725.00	84,450.00
	2/15/2024				11,250.00	11,250.00	11,250.00	
12	8/15/2024	474,000.00	59,000.00	5.00%	11,250.00	11,250.00	70,250.00	81,500.00
	2/15/2025				9,775.00	9,775.00	9,775.00	
13	8/15/2025	415,000.00	60,000.00	5.00%	9,775.00	5,807.00	65,870.00	75,645.00
	2/15/2026				8,275.00	8,275.00	8,275.00	
14	8/15/2026	353,000.00	60,000.00	5.00%	8,275.00	4,370.00	64,370.00	72,645.00
	2/15/2027				6,775.00	6,775.00	6,775.00	
15	8/15/2027	295,000.00	60,000.00	3.00%	6,775.00	2,935.00	62,935.00	69,710.00
	5/15/2028				5,875.00	5,875.00	5,875.00	
16	8/15/2028	235,000.00	59,000.00	5.00%	5,875.00	2,035.00	61,035.00	66,910.00
	2/15/2029				4,400.00	4,400.30	4,400.00	
17	8/15/2029	176,000.00	59,000.00	5.00%	4,400.00	560.00	59,560.00	63,960.00
	2/15/2030				2,925.00	2,925.00	2,925.00	
18	8/15/2030	117,000.00	59,000.00	5.00%	2,925.00	1,666.00	60,666.00	63,591.00
	2/15/2031				1,450.00	192.00	192.00	
19	8/15/2031	58,000.00	58,000.00	5.00%	1,450.00	192.00	58,192.00	58,384.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SCHEDULE OF TOWN PROPERTY

Map/Lot	Location/Acreage	Description of Property	Assessed Value
45/67/A	Chadwick Hill - 4	Created from 45/67 Survey	\$ 29,500.00
47/38A	Water Street - 10	Maplewood Cemetery	\$ 94,700.00
49/13	Merrimack River - .25	River Bank - 1982 Vote Retain Property	\$ 50,200.00
49/14	Merrimack River - 2	River Bank - 1982 Vote Retain Property	\$ 51,700.00
49/15	Route 3 - 2.41	Wooded - 1982 Vote Retain Property	\$ 4,200.00
49/24A	High Street - .5	High Street Cemetery	\$ 77,900.00
49/33	Tote Road - 2.95	Camp w/land	\$ 28,400.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	\$ 56,400.00
79/66	Backland - 2.41	Not on tax map, No Access Oak Lawn	\$ 3,000.00
79/78	Merrimack River - 1.5	No Deed Info, See Assessing Card	\$ 26,400.00
81/1	13 Depot St - 2.44	Park & Recreation building (Dorval)	\$ 158,300.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	\$ 204,000.00
81/32	Off Queen St - 21	Backland 1380 Off Queen	\$ 41,800.00
81/19A	Off Queen St - 25	Backland	\$ 50,000.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	\$ 138,600.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	\$ 81,800.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	\$ 25,200.00
83/49	Off Weir Rd - 466.6	Town Forest	\$ 29,900.00
94/19	Backland - 6	All wetland	\$ 1,000.00
94/41/A	6 No Water St - .03	Town Pound	\$ 4,200.00
81A/23A	King St - 3	Plains Cemetery	\$ 43,000.00
81B/34 /T1	2 Fesseden Drive	1968 Mobile Home	\$ 11,700.00
81B/34/ T10	20 Dustin Drive	1976 Mobile Home	\$ 13,800.00
81B/34/T28	11 Berle	2002 Mobile Home	\$ 21,900.00
81D/12	248 King St - .2	1913 Library	\$ 334,800.00
81D/21	14 High St - .1	Town Hall/Basement	\$ 137,800.00
81D/37	101 High St - .26	Vacant, FF on 3 St, Rolling, Field	\$ 9,600.00
81D/44	13 Woodbury - 1.43	Town Garage	\$ 270,600.00
81D/45	10 Corn Hill - 3.8	Community Garden	\$ 73,800.00
81D/71	19 High St - 3.56	Old Police Station (Card 1 of 2)	\$ 484,200.00
81D/71	15 High St - NA	Fire Department (Card 2 of 2)	\$ 240,100.00
81D/94	36 Marlboro - 96	Transfer Station	\$ 457,800.00
81D/94/BLDG	Located at Transfer Station	Old Compressor Bldg	\$ 31,500.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	\$ 47,200.00
183C/38	Eel St - 1.8	1982 Vote Retain Property	\$ 32,300.00
183C/81	73 No Main St - .2	Torrent Fire Station	\$ 309,100.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	\$ 6,400.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	\$ 4,000.00
183D 12	170 N Main St	Demo Home	\$ 94,300.00
183D/31	Baker - 1.2	Backland - Martin Ave - No access	\$ 2,700.00
183D/75	116 No Main St - 2.88	Municipal Complex	\$ 2,599,000.00
183D/149/6	48-56 Commercial - .72	NH Hydro	\$ 8,500.00
183D/149/7	40-46 Commercial - .38	NH Hydro	\$ 38,900.00
183D/149/8	36-38 Commercial - .28	NH Hydro	\$ 39,300.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	\$ 52,200.00
183D/153	Hannah Dustin Dr - .537	Fronts Class 6, Railroad ROW & River	\$ 24,600.00
Total Town Owned Property:			\$ 6,546,300.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2020 BUDGET VS. ACTUAL

	Jan - Dec 20	Budget	Over/Under
Ordinary Income/Expense			
Income			
3100 · Taxes			
3110 · Property Taxes	\$ 2,343,894.00	\$ 2,346,585.00	\$ (2,691.00)
3120 · Land Use Change Tax	36,950.00		
3120.5 · Current Use - Conservation Comm	(36,950.00)		
3185 · Yield Taxes	20,088.66	15,137.00	4,951.66
3186 · Payments In Lieu Of Taxes	98,008.24	115,350.00	(17,341.76)
3187 · Excavation Tax	5,346.02	5,338.00	8.02
3190 · Penalties & Interest	52,216.14	50,000.00	2,216.14
3199 · Overlay	6,644.74	(29,229.00)	35,873.74
Total 3100 · Taxes	2,526,197.80	2,503,181.00	23,016.80
3200 · Licenses, Permits & Fees			
3220 · Motor Vehicles Permit Fees			
3220.10 · Motor Vehicle Reg Fees	696,366.20	600,000.00	96,366.20
3220.50 · Motor Vehicle Agent Fees	14,765.00		
Total 3220 · Motor Vehicles Permit Fees	711,131.20	600,000.00	111,131.20
3290 · Other Licenses Permits Fees			
35099 · Reimbursement Charge	(43.12)		
3509 · Reimbursement Postage	55.00		
3290.01 · Dog Licenses	5,981.00		
3290.1b · TC Dog License Fees to State	(1,702.50)		
3290.02 · Dog License Fines	2,325.00		
3290.03 · Marriage Licenses	680.00		
3290.04 · Vital Statistics App Fees	6,952.00		
3290.4a · TC State Vital Statistics	(3,156.00)		
3290.07 · Boat Registration Fees	1,704.40		
3290.09 · Miscellaneous Fees	561.50		
3290.10 · Fish and Game Fees	2,667.50		
3290.1a · TC Fish and Game Fees	(2,567.50)		
3290.11 · Account Credit	19,555.88		
3290.a1 · Credit Reimbursement	(19,112.76)		
3290.80 · Motor Vehicle DMV Fees	239,928.28		
3290.8a · TC State DMV Fee ACH	(239,928.28)		
3290.81 · Motor Vehicle DMV Returns	503.20		
3290 · Other Licenses Permits Fees - Other	0.00	11,500.00	(11,500.00)
Total 3290 · Other Licenses Permits Fees	14,403.60	11,500.00	2,903.60
Total 3200 · Licenses, Permits & Fees	725,534.80	611,500.00	114,034.80
3310 · Federal Support			
3319.10 · FEMA	8,832.13		
3319.30 · CDFA Grant - Woody Hollow	6,687.00		
3319.40 · Cares Act Funding	3,309.58		
3319.50 · CDFA Grant - Riverbend	391.93		
Total 3310 · Federal Support	19,220.64		
3350 · State Support			
3351 · Shared Revenues	67,920.57	67,921.00	(0.43)

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3352 · Meals & Rooms Tax Distribution	204,890.36	204,890.00	0.36
3353 · Highway Block Grant	86,693.78	86,694.00	(0.22)
3354 · Water Pollution Grant	27,753.00	27,753.00	0.00
3356 · State Forest Land Reimb	403.62	404.00	(0.38)
3357 · Rail Road Tax	101.90	102.00	(0.10)
3359 · Other State of NH Grants			
3359.40 · Police & Fire Stipend Grant	24,028.61		
3359.50 · GOFERR Assistance	95,698.00		
3359.60 · NH Dept of Safety Grant	13,329.50	13,329.50	0.00
3359.90 · Other State Grants	32,425.60		
Total 3359 · Other State of NH Grants	165,481.71	13,329.50	152,152.21
Total 3350 · State Support	553,244.94	401,093.50	152,151.44
3400 · Charges For Services			
3401 · Executive	175.00	35,000.00	(34,825.00)
3402 · Land Use Income			
3402.01 · LU Reprographic Services Fees	761.00		
3402.02 · LU Postage Fees	1,447.50		
3402.03 · LU Public Notice Fees	1,430.00		
3402.04 · LU Application Fees	3,525.00		
3402.05 · LU MCRD Recording Fees	245.00		
3402.18 · LU Community Garden Plot Fees	945.00		
3402.19 · Roundabout Landscape Donations	3,400.83		
3402.a9 · Roundabout Donation Expenses	(3,400.83)		
Total 3402 · Land Use Income	8,353.50		
3410 · Public Safety			
3410.10 · Police Department Income	2,237.00		
Total 3410 · Public Safety	2,237.00		
3404 · Solid Waste Collection/Disp.			
3404.01 · Tipping Fees	34,552.37		
Total 3404 · Solid Waste Collection/Disp.	34,552.37		
3405 · Burial Income			
3405.11 · Burial Income	325.00		
3405 · Burial Income - Other	550.00		
Total 3405 · Burial Income	875.00		
3408 · Welfare Income			
3408.10 · Backpack Program Donations	127.32		
3408.1a · Backpack Donation Expenses	(127.32)		
3408.11 · Welfare Repayments	9,096.93		
3408.12 · Welfare Donations	2,978.84		
3408.2a · Welfare Donation Payments	(2,978.84)		
Total 3408 · Welfare Income	9,096.93		
3409 · Other Departmental Income	10.00	1,000.00	(990.00)
Total 3400 · Charges For Services	55,299.80	36,000.00	19,299.80
3500 · Miscellaneous Revenues			
3501 · Sale Of Municipal Property	21,774.72		
3502 · Interest on Investments	14,091.63	14,000.00	91.63
3503 · Rental of Property			
3503.01 · Rent - Town Hall	425.00		

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3503.1a · Town Hall Deposit Reimbursement	(50.00)		
Total 3503 · Rental of Property	375.00		
3506 · Insurance Reimbursements	5,253.34		
3507 · Police K9 Program			
3507.30 · K9 Patrol School Reimbursement	14,000.00		
3507.10 · Police K9 Program Grant	21,252.23	0.00	21,252.23
3507.1a · Police K9 Program Grant Expense	(21,252.23)		
Total 3507 · Police K9 Program	14,000.00	0.00	14,000.00
3510 · Legal Fee Reimbursements	4,802.06		
Total 3500 · Miscellaneous Revenues	60,296.75	14,000.00	46,296.75
3910 · Interfund Operating Xfers In			
3912 · Transfers from Special Revenue			
3912023 · Transfers From Sewer	21,505.00	0.00	21,505.00
3912027 · Transfer From Special Detail	3,050.12		
Total 3912 · Transfers from Special Revenue	24,555.12	0.00	24,555.12
3915 · Transfers From Capital Reserves			
3915.15 · Fire Station	5,441.46		
3915.01 · Fire Truck	287,482.00		
3915.02 · Municipal Building	9,721.82		
3915.03 · Hwy Heavy Equipment	200,890.00		
3915.11 · Police Cruiser	33,582.70		
3915.12 · Information Technology	7,823.74		
3915.13 · Safety Equipment	4,845.16		
Total 3915 · Transfers From Capital Reserves	549,786.88		
Total 3910 · Interfund Operating Xfers In	574,342.00	0.00	574,342.00
3934 · Proceeds From LTD & Bonds	2,999.74	0.00	2,999.74
Total Income	4,517,136.47	3,565,774.50	951,361.97
Expense			
4100 · General Government			
4130 · Executive			
4130150 · BOS Approved Donations	750.00	750.00	0.00
4130111 · Select Board	16,953.97	16,954.00	(0.03)
4130112 · Town Administrator	72,016.40	70,886.00	1,130.40
4130113 · Admin Asst Municipal Clerk	7,428.80	7,372.00	56.80
4130114 · Recording Secretary	2,575.00	2,000.00	575.00
4130117 · Assistant to Administrator	9,848.45	9,776.00	72.45
4130120 · Executive Overtime	66.71		
4130330 · Exec Cont. Service & Agreements	17,397.78	25,000.00	(7,602.22)
4130332 · Exec Computer License/Software	5,138.53	5,000.00	138.53
4130334 · Exec Contractual Computer Maint	18,000.00	18,000.00	0.00
4130335 · Exec Dues & Subscriptions	3,973.00	4,500.00	(527.00)
4130336 · Exec Equipment Non-Computer	2,299.17	4,000.00	(1,700.83)
4130338 · Exec Equipment Maintenance	486.00	500.00	(14.00)
4130341 · Exec Telephone	4,574.51	4,000.00	574.51
4130571 · Exec Meetings & Travel	1,495.02	2,500.00	(1,004.98)
4130620 · Exec Office Supplies	6,604.21	6,500.00	104.21
4130625 · Exec Postage	12,129.82	8,500.00	3,629.82
4130626 · Exec Advertising	1,237.05	1,500.00	(262.95)

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Total 4130 · Executive	182,974.42	187,738.00	(4,763.58)
4140 · Town Clerk/Elections			
4140110 · Town Clerk	26,064.40	25,657.00	407.40
4140111 · Deputy Town Clerk	18,572.00	18,429.00	143.00
4140115 · TC Overtime	186.22		
4140191 · Moderator & Supervisors	5,400.00	3,800.00	1,600.00
4140332 · TC Equip, Software & Supplies	8,565.95	6,500.00	2,065.95
4140550 · TC Printing & Town Reports	2,971.00	3,200.00	(229.00)
4140571 · TC Meetings & Travel	1,512.11	1,800.00	(287.89)
4140620 · TC Election Costs	2,494.73	4,500.00	(2,005.27)
4140801 · TC Vital Records Preservation	0.00	4,000.00	(4,000.00)
Total 4140 · Town Clerk/Elections	65,766.41	67,886.00	(2,119.59)
4150 · Financial Administration			
4150110 · Treasurer	3,999.96	4,000.00	(0.04)
4150111 · Deputy Treasurer	0.00	750.00	(750.00)
4150112 · Finance Director	38,688.71	38,082.00	606.71
4150114 · Finance Assistant	4,634.35	4,400.00	234.35
4150301 · FA Annual Audit Services	15,850.00	17,350.00	(1,500.00)
4150303 · FA Payroll Service	6,863.59	6,500.00	363.59
4150332 · FA Equipment & Software	1,041.59	1,000.00	41.59
4150571 · FA Travel & Meetings	410.02	500.00	(89.98)
Total 4150 · Financial Administration	71,488.22	72,582.00	(1,093.78)
4151 · Tax Collector			
4151110 · Tax Collector	26,064.40	25,657.00	407.40
4151111 · Deputy Tax Collector	9,848.45	9,776.00	72.45
4151332 · TX Equipment & Software	3,465.07	5,615.00	(2,149.93)
4151333 · TX Supplies	798.94	500.00	298.94
4151334 · TX Lien Expenses	3,478.70	3,800.00	(321.30)
4151571 · TX Meetings & Travel	5,283.69	1,200.00	4,083.69
4151572 · Tax Deeded Properties	8,012.73	10,000.00	(1,987.27)
Total 4151 · Tax Collector	56,951.98	56,548.00	403.98
4152 · Revaluation of Property			
4152113 · Assessing Clerk	5,212.88	5,131.00	81.88
4152114 · Assessing Assistant	4,910.35	12,008.00	(7,097.65)
4152115 · Assessing Office Clerk	4,580.50	3,200.00	1,380.50
4152312 · Assessing Services	27,160.00	34,440.00	(7,280.00)
4152313 · Assessing Software	2,443.00	2,443.00	0.00
4152315 · Assessing Public Data Hosting	1,687.00	1,687.00	0.00
4152316 · Assessing Intent to Cuts	729.00	500.00	229.00
Total 4152 · Revaluation of Property	46,722.73	59,409.00	(12,686.27)
4153 · Legal Expenses			
4153320 · Town Counsel	24,927.83	25,000.00	(72.17)
4153321 · Special Litigation Services	10,343.72	25,000.00	(14,656.28)
Total 4153 · Legal Expenses	35,271.55	50,000.00	(14,728.45)
4155 · Personnel Administration			
4155110 · Human Resource Director	6,083.15	5,988.00	95.15
4155120 · PA Health Insurance	41,470.43	70,682.00	(29,211.57)
4155121 · PA Employee Health Insurance	327,009.73	319,642.00	7,367.73

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4155122 · PA Shots, Drug Testing	224.50	200.00	24.50
4155215 · PA Life Insurance	2,311.50	2,376.00	(64.50)
4155220 · PA Social Security	55,006.95	60,101.00	(5,094.05)
4155222 · PA Unemployment Insurance	52.27	53.00	(0.73)
4155224 · PA Worker's Compensation Ins.	23,783.45	23,784.00	(0.55)
4155225 · PA Medicare	20,229.15	20,447.00	(217.85)
4155230 · PA Retirement	214,845.01	205,946.00	8,899.01
4155330 · PA Policies & Procedures	0.00	100.00	(100.00)
4155571 · PA Meetings & Travel	228.63	500.00	(271.37)
4155572 · PA Background Checks	125.00	800.00	(675.00)
4155573 · PA Short/Long Term Disability	6,793.70	9,080.00	(2,286.30)
4155574 · PA Vacation Buyout	3,856.80	7,226.00	(3,369.20)
4155800 · PA Miscellaneous	1,287.63	1,500.00	(212.37)
Total 4155 · Personnel Administration	703,307.90	728,425.00	(25,117.10)
4191 · Land Use			
4191110 · P&C Dev Director	41,703.04	41,051.00	652.04
4191111 · P&C Dev Assistant	13,195.19	10,939.00	2,256.19
4191112 · Recording Secretary	6,450.00	6,000.00	450.00
4191113 · P&C Dev Clerk	28,383.25	36,670.00	(8,286.75)
4191332 · LU Office Equip/Maint/Software	0.00	1,000.00	(1,000.00)
4191540 · LU Advertising - Applicants	1,880.29		
4191541 · LU Advertising - Public Notices	422.19	500.00	(77.81)
4191550 · LU Printing & Mapping	2,555.00	2,555.00	0.00
4191551 · LU Telephone	1,118.42	450.00	668.42
4191552 · LU Dues CNHRPC	4,867.00	4,867.00	0.00
4191553 · LU Recording Fees - Applicants	498.26	250.00	248.26
4191554 · LU Code Manual Updates	151.00	200.00	(49.00)
4191555 · LU REG Ordinance Updates	3,000.00	5,000.00	(2,000.00)
4191571 · LU Meetings & Travel	1,284.09	2,500.00	(1,215.91)
4191572 · LU Office Equip & Serv Agree	0.00	1,450.00	(1,450.00)
4191610 · LU General Office Supplies	3,266.73	4,500.00	(1,233.27)
Total 4191 · Land Use	108,774.46	117,932.00	(9,157.54)
4193 · Agricultural Commission			
4193802 · AG Comm - Administration	114.99	500.00	(385.01)
4193803 · Ag Comm - Community Garden	488.05	600.00	(111.95)
4193804 · Ag Comm - Physical Improvements	0.00	900.00	(900.00)
Total 4193 · Agricultural Commission	603.04	2,000.00	(1,396.96)
4194 · Town Buildings			
4194109 · Facilities Director	0.00	24,992.00	(24,992.00)
4194110 · BLDG Janitorial	21,384.22	21,050.00	334.22
4194440 · 1913 Library	2,340.97	3,000.00	(659.03)
4194443 · 14 High Street Town Hall	6,009.28	6,000.00	9.28
4194446 · BLDG Equip - Floors & Windows	1,003.79	1,000.00	3.79
4194447 · BLDG Maintenance & Supplies	7,496.85	6,000.00	1,496.85
4194448 · BLDG Utilities	38,169.72	35,000.00	3,169.72
4194449 · 73 North Main Street	2,328.02	5,000.00	(2,671.98)
Total 4194 · Town Buildings	78,732.85	102,042.00	(23,309.15)
4195 · Cemeteries			

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4195440 · CE Operating Expenses	2,141.84	3,000.00	(858.16)
Total 4195 · Cemeteries	2,141.84	3,000.00	(858.16)
4196 · Insurance			
4196520 · Property Liability Insurance	41,867.96	41,868.00	(0.04)
Total 4196 · Insurance	41,867.96	41,868.00	(0.04)
4199 · Other General Government			
4199881 · Contingency	12,385.01	33,000.00	(20,614.99)
Total 4199 · Other General Government	12,385.01	33,000.00	(20,614.99)
Total 4100 · General Government	1,406,988.37	1,522,430.00	(115,441.63)
4200 · Public Safety			
4210 · Police			
4210110 · Police Chief	74,822.80	73,653.00	1,169.80
4210111 · Police Lieutenant	64,635.20	63,627.00	1,008.20
4210113 · Police Corporal	61,247.40	58,864.00	2,383.40
4210114 · Police Patrolman #2	44,214.93	41,392.00	2,822.93
4210115 · Police Patrolman #3	45,969.24	47,466.00	(1,496.76)
4210116 · Police Detective #4	55,456.80	53,955.00	1,501.80
4210117 · Police Patrolman #5	53,210.96	51,594.00	1,616.96
4210118 · Police Administrator	50,171.60	49,412.00	759.60
4210120 · Police Overtime	56,065.35	33,000.00	23,065.35
4210152 · Police Holiday Pay	18,651.12	17,000.00	1,651.12
4210555 · Police Legal Expenses	6,150.00	8,400.00	(2,250.00)
4210331 · Police Computer Expenses	9,846.42	26,329.50	(16,483.08)
4210341 · Police Telephone	9,487.72	11,000.00	(1,512.28)
4210421 · Police Uniforms	7,478.35	8,500.00	(1,021.65)
4210550 · Police Office Expenses	6,147.32	7,000.00	(852.68)
4210571 · Police Training	4,281.03	7,000.00	(2,718.97)
4210581 · Police Dispatch	23,150.00	23,150.00	0.00
4210635 · Police Fuel	8,930.95	13,000.00	(4,069.05)
4210660 · Police Cruiser Maintenance	14,502.01	11,500.00	3,002.01
4210700 · Police Equipment	4,393.46	16,000.00	(11,606.54)
Total 4210 · Police	618,812.66	621,842.50	(3,029.84)
4215 · Ambulance - Penacook Rescue	214,200.00	214,200.00	0.00
4220 · Fire Department			
4220110 · FD Staff Wages	79,383.00	105,256.00	(25,873.00)
4220200 · FD Administration	3,410.00	3,100.00	310.00
4220203 · FD Insurance	9,291.00	9,291.00	0.00
4220420 · FD Radio Maintenance	3,178.05	5,000.00	(1,821.95)
4220421 · FD Hose Appliance Maintenance	5,286.95	3,100.00	2,186.95
4220422 · FD Turnout Gear Maintenance	5,500.00	5,500.00	0.00
4220423 · FD SCBA Maintenance	3,839.60	3,500.00	339.60
4220440 · FD Building Maintenance	1,164.93	3,000.00	(1,835.07)
4220441 · FD Utilities	9,614.91	12,000.00	(2,385.09)
4220560 · FD Dispatch & Dues	31,621.00	31,621.00	0.00
4220561 · FD Computers/Software	2,000.00	2,000.00	0.00
4220570 · FD Training	2,306.00	2,334.00	(28.00)
4220571 · FD Forest Fires	5,000.00	5,000.00	0.00
4220660 · FD Truck Operations & Repairs	6,000.00	6,000.00	0.00

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4220700 · FD Equipment	1,000.00	1,000.00	0.00
Total 4220 · Fire Department	168,595.44	197,702.00	(29,106.56)
4240 · Life Safety Officer			
4240110 · Life Safety Officer	1,500.00	7,652.00	(6,152.00)
4240571 · LS Meetings & Travel	0.00	500.00	(500.00)
4240620 · LS Office Supplies	0.00	100.00	(100.00)
Total 4240 · Life Safety Officer	1,500.00	8,252.00	(6,752.00)
4290 · Emergency Management			
4290300 · EM Director - Stipend	2,334.00	2,334.00	0.00
4290301 · EM Dep Director - Stipend	1,167.00	1,167.00	0.00
4290420 · EM Equipment & Services	2,966.80	3,000.00	(33.20)
4290571 · EM Meetings & Travel	44.87	100.00	(55.13)
4290572 · EM Vehicle Maintenance	1,500.00	1,500.00	0.00
4290573 · EM Telephone & Computer	299.52	500.00	(200.48)
Total 4290 · Emergency Management	8,312.19	8,601.00	(288.81)
Total 4200 · Public Safety	1,011,420.29	1,050,597.50	(39,177.21)
4300 · Highway and Streets			
4312 · Highway and Streets			
4312110 · Public Works Director	77,129.20	75,920.00	1,209.20
4312111 · HW General Laborer	32,783.62	32,178.00	605.62
4312112 · HW Foreman	48,884.02	47,986.00	898.02
4312113 · HW General Laborer	14,546.56	14,319.00	227.56
4312114 · HW General Laborer	33,302.62	38,355.00	(5,052.38)
4312115 · HW General Laborer	37,209.36	36,525.00	684.36
4312140 · HW Overtime & Weekend Duty	25,473.17	26,000.00	(526.83)
4312341 · HW Utilities	6,577.57	7,000.00	(422.43)
4312421 · HW Uniforms & Safety Equipment	11,344.45	13,000.00	(1,655.55)
4312452 · HW Salt	28,930.84	34,000.00	(5,069.16)
4312461 · HW Road Signs	1,502.95	1,000.00	502.95
4312463 · HW Road Re-Surfacing	139,305.32	140,000.00	(694.68)
4312571 · HW Meetings & Dues	55.00	250.00	(195.00)
4312610 · HW Road Oil	21,200.00	22,500.00	(1,300.00)
4312611 · HW Patch Mats	1,720.77	1,500.00	220.77
4312613 · HW General Supplies	8,548.34	10,000.00	(1,451.66)
4312635 · HW Gasoline	12,962.31	24,000.00	(11,037.69)
4312661 · HW Equipment Repairs	17,376.78	24,770.75	(7,393.97)
4312700 · HW Equipment	0.00	500.00	(500.00)
Total 4312 · Highway and Streets	518,852.88	549,803.75	(30,950.87)
4316 · Street Lights	18,726.98	21,000.00	(2,273.02)
4319 · Other Highway & Streets			
4319801 · Care of Trees	1,750.00	2,500.00	(750.00)
4319802 · Sidewalk Repairs	0.00	1,800.00	(1,800.00)
4319805 · Culvert Replacement	639.52	1,500.00	(860.48)
Total 4319 · Other Highway & Streets	2,389.52	5,800.00	(3,410.48)
Total 4300 · Highway and Streets	539,969.38	576,603.75	(36,634.37)
4320 · Sanitation			
4324 · Solid Waste Disposal			
4324110 · SW Operator	29,074.40	28,621.00	453.40

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4324111 · SW Operator	22,052.18	21,478.00	574.18
4324112 · SW Operator	15,254.25	14,882.00	372.25
4324140 · SW Overtime	3,386.03	3,000.00	386.03
4324341 · SW Utilities	4,053.72	4,000.00	53.72
4324431 · SW Tipping Fees	154,137.70	154,000.00	137.70
4324434 · SW Tires	0.00	2,000.00	(2,000.00)
4324436 · SW Equipment Maintenance	8,963.33	8,229.25	734.08
4324560 · SW Dues/Memberships	342.00	274.00	68.00
Total 4324 · Solid Waste Disposal	237,263.61	236,484.25	779.36
4325 · Solid Waste Clean-up			
4325440 · Groundwater Sampling	10,261.62	12,500.00	(2,238.38)
4325441 · Landfill Covering & Maintenance	0.00	10,000.00	(10,000.00)
Total 4325 · Solid Waste Clean-up	10,261.62	22,500.00	(12,238.38)
4329 · Other Sanitation			
4329440 · Storm Drainage	341.24	2,000.00	(1,658.76)
4329442 · Sewer Agreement	48,000.00	48,000.00	0.00
4329443 · Engineering Services O&M Plan	10,000.00	10,000.00	0.00
Total 4329 · Other Sanitation	58,341.24	60,000.00	(1,658.76)
Total 4320 · Sanitation	305,866.47	318,984.25	(13,117.78)
4410 · Health			
4411 · Health Administration			
4411110 · Health Officer	5,212.88	5,131.00	81.88
4411115 · Deputy Health Officer	3,893.34	3,832.00	61.34
4411571 · HA Meetings & Travel	135.00	500.00	(365.00)
4411620 · HA Office Supplies	191.44	150.00	41.44
Total 4411 · Health Administration	9,432.66	9,613.00	(180.34)
4414 · Pest & Dog Control	0.00	500.00	(500.00)
Total 4410 · Health	9,432.66	10,113.00	(680.34)
4440 · Welfare			
4441 · Welfare Administration			
4441110 · Welfare Director	19,696.91	19,552.00	144.91
4441111 · Deputy Welfare Director	11,165.83	11,057.00	108.83
4441571 · WA Meetings & Travel	938.41	800.00	138.41
4441572 · Welfare Telephone	210.18	250.00	(39.82)
Total 4441 · Welfare Administration	32,011.33	31,659.00	352.33
4442 · Welfare - General Assistance			
4442809 · Welfare Assistance	37,915.71	38,200.00	(284.29)
4442810 · WA Backpack Program	3,718.91	3,800.00	(81.09)
4442811 · WA Capital Region Food Program	1,000.00	1,000.00	0.00
Total 4442 · Welfare - General Assistance	42,634.62	43,000.00	(365.38)
4443 · Social Service Agencies (CAP)	7,600.00	7,600.00	0.00
4444 · CASA NH	500.00	500.00	0.00
Total 4440 · Welfare	82,745.95	82,759.00	(13.05)
4500 · Culture & Recreation			
4520 · Parks & Recreation			
4520110 · RE Operating Wages	20,000.00	20,000.00	0.00
4520120 · RE Overtime	500.00	500.00	0.00
4520410 · RE Utilities & Sanitation	4,614.46	4,500.00	114.46

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4520436 · RE Maintenance/Equip Purchases	5,104.67	5,000.00	104.67
4520684 · RE Park Program	4,028.61	5,000.00	(971.39)
4520689 · RE Civic Program Support	1,050.00	1,500.00	(450.00)
Total 4520 · Parks & Recreation	35,297.74	36,500.00	(1,202.26)
4550 · Library			
4550899 · LI Balance of Twn Appropriation	104,907.00	104,907.00	0.00
Total 4550 · Library	104,907.00	104,907.00	0.00
4583 · Patriotic Purposes			
4583831 · Old Home Day	0.00	5,000.00	(5,000.00)
4583803 · Town Beautification	592.20	750.00	(157.80)
Total 4583 · Patriotic Purposes	592.20	5,750.00	(5,157.80)
4589 · Other Culture & Recreation			
4589801 · Penacook Community Center	5,700.00	5,700.00	0.00
4589802 · Boscawen Historical Society	6,000.00	6,000.00	0.00
4589803 · Boscawen Church Park	1,500.00	1,500.00	0.00
Total 4589 · Other Culture & Recreation	13,200.00	13,200.00	0.00
Total 4500 · Culture & Recreation	153,996.94	160,357.00	(6,360.06)
4611 · Conservation Commission			
4611310 · CC Contracted Services	0.00	400.00	(400.00)
4611431 · CC Mapping & Research	7.80	400.00	(392.20)
4611560 · CC Dues & Fees	170.00	700.00	(530.00)
4611571 · CC Meetings & Travel	475.00	200.00	275.00
4611572 · CC Conservation Education	0.00	400.00	(400.00)
4611610 · CC Supplies & Miscellaneous	0.00	100.00	(100.00)
Total 4611 · Conservation Commission	652.80	2,200.00	(1,547.20)
4651 · Economic Development			
4651000 · LU Economic Development	2,250.00	5,000.00	(2,750.00)
Total 4651 · Economic Development	2,250.00	5,000.00	(2,750.00)
4700 · Debt Service			
4711 · Principal Bonds & Notes	121,000.00	121,000.00	0.00
4721 · Interest Bonds & Notes	41,730.00	41,730.00	0.00
Total 4700 · Debt Service	162,730.00	162,730.00	0.00
4900 · Capital Expenses			
4902 · Machinery, Vehicles & Equipment			
4902707 · Police Cruiser	33,582.70		
4902708 · Safety Equipment	4,845.16		
4902710 · Highway Heavy Equipment	200,890.00		
4902711 · Fire Truck	287,482.00		
Total 4902 · Machinery, Vehicles & Equipment	526,799.86		
4903 · Building Improvements			
4903.10 · Municipal Facility Improvements	9,721.82		
4903.35 · Information Technology	7,823.74		
4903.50 · Fire Station	5,441.46		
Total 4903 · Building Improvements	22,987.02		
4904 · Woody Hollow CDBG Project			
4904.01 · Administrative Expenses	6,500.00		
Total 4904 · Woody Hollow CDBG Project	6,500.00		
4905 · Riverbend CDBG Project			

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4905.01 · Administrative Expenses	391.93		
Total 4905 · Riverbend CDBG Project	391.93		
4909 · Improvements Other Than Bldgs			
4909014 · Art 18/06 Swr/SW Asset Mgmt	35,425.34	0.00	35,425.34
Total 4909 · Improvements Other Than Bldgs	35,425.34	0.00	35,425.34
Total 4900 · Capital Expenses	592,104.15	0.00	592,104.15
4915 · Transfers to Capital Reserves			
4915803 · Trans to CR Hwy Heavy Equip	45,000.00	45,000.00	0.00
4915809 · Trans to CRF Public Works Build	20,000.00	20,000.00	0.00
4915810 · Trans to CRF Police Crusier	40,000.00	40,000.00	0.00
4915812 · Trans to CRF Information Tech	15,000.00	15,000.00	0.00
4915717 · Trans to CRF C&D Land Closure	32,000.00	32,000.00	0.00
4915819 · Trans to CRF Municipal Building	30,000.00	30,000.00	0.00
Total 4915 · Transfers to Capital Reserves	182,000.00	182,000.00	0.00
Total Expense	4,450,157.01	4,073,774.50	376,382.51
Net Ordinary Income	66,979.46	(508,000.00)	574,979.46
Other Income/Expense			
Other Income			
4931 · County Taxes			
4931800 · County Taxes Levied	749,218.00	749,218.00	0.00
4931891 · County Taxes Paid	(749,218.00)	(749,218.00)	0.00
Total 4931 · County Taxes	0.00	0.00	0.00
4933 · Local School District Taxes			
4933800 · Local School Taxes Levied	4,152,008.00	4,152,008.00	0.00
4933892 · Local School Taxes Paid	(4,152,008.00)	(4,152,008.00)	0.00
Total 4933 · Local School District Taxes	0.00	0.00	0.00
4939 · State Education Taxes			
4939800 · State Education Taxes Levied	532,515.00	532,515.00	0.00
4939893 · State Education Taxes Paid	(532,515.00)	(532,515.00)	0.00
Total 4939 · State Education Taxes	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Other Expense			
5999 · Encumbrances Previous Year			
5999121 · Revaluation Contract	0.00	10,672.50	(10,672.50)
5999128 · Road Paving	60,138.11	60,138.11	0.00
5999129 · 1913 Library Match	1,000.00	3,556.00	(2,556.00)
5999137 · Police Cruiser Tablets	17,620.00	17,620.00	0.00
5999138 · Election Meals	1,599.88	1,599.88	0.00
5999139 · Election Workers	700.00	700.00	0.00
5999140 · Vacation Buyout	1,369.60	1,369.60	0.00
5999141 · Landfill Paving	7,090.00	16,000.00	(8,910.00)
Total 5999 · Encumbrances Previous Year	89,517.59	111,656.09	(22,138.50)
Total Other Expense	89,517.59	111,656.09	(22,138.50)
Net Other Income	(89,517.59)	(111,656.09)	22,138.50
	\$ (22,538.13)	\$ (619,656.09)	\$ 597,117.96

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BALANCE SHEET - GENERAL FUND FY 2020

Current Assets

Checking/Savings

1010 · Cash & Cash Equivalents	
1010.01 · FSB Checking	\$ 1,078,608.66
1010.02 · FSB Money Market 01	1,016,179.62
1010.03 · FSB Money Market 02	1,015,401.13
1010.05 · Town of Boscawen - Kiosk Account	100.00
1010.80 · Cash in Hands of Officials	3,746.87
1010.90 · Petty Cash	
1010.99 · Petty Cash Deputy Tax Collector	150.00
1010.92 · Petty Cash Land Use	100.00
1010.93 · Petty Cash Town Clerk	200.00
1010.94 · Petty Cash Tax Collector	150.00
1010.95 · Petty Cash Deputy Town Clerk	200.00
1010.96 · Petty Cash Administrative	150.00
1010.97 · Petty Cash DMV Clerk	150.00
1010.98 · Petty Cash Emergency	250.00
Total 1010.90 · Petty Cash	1,350.00
Total 1010 · Cash & Cash Equivalents	3,115,386.28
Total Checking/Savings	3,115,386.28

Accounts Receivable

1150 · AR - Town Services Billed	10,013.85
Total Accounts Receivable	10,013.85

Other Current Assets

1080 · Taxes Receivable	
1080.00 · Unassigned Credits	(16,746.76)
1080.20 · AR Property Taxes 2020	404,492.18
1082.18 · AR Land Use 2018	450.00
1082.19 · AR Land Use 2019	330.00
1082.20 · AR Land Use 2020	20,900.00
Total 1080 · Taxes Receivable	409,425.42
1110 · Tax Liens	
1110.18 · Tax Liens A/C Levies 2018	52,541.76
1110.19 · Tax Liens A/C Levies 2019	144,446.21
Total 1110 · Tax Liens	196,987.97
1119 · Allowance for Noncurrent Taxes	(10,000.00)
1260 · Due From Other Governments	391.93
1310 · Due from (to) Other Funds	
1310.77 · Due from (to) CRF Information Technology	640.37
1310.76 · Due from (to) CRF Fire Station	5,441.46
1310.20 · Due from (to) Recycling	50.00
1310.22 · Due from (to) Conservation Commission	(37,400.00)
1310.23 · Due from (to) Sewer	(48,996.00)
1310.27 · Due from (to) Special Detail	7,273.12
1310.28 · Due from (to) Building Inspector	19,013.38

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1317.02 · Due from (to) CRF Municipal Improvements	749.95
Total 1310 · Due from (to) Other Funds	(53,227.72)
1670 · Tax Deeded Property Held For Resale	4,873.76
Total Other Current Assets	<u>548,451.36</u>
Total Current Assets	<u>3,673,851.49</u>
TOTAL ASSETS	<u><u>3,673,851.49</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020 · Accounts & Warrants Payable	57,841.46
Total Accounts Payable	<u>57,841.46</u>
Other Current Liabilities	
2022 · Payroll Liabilities	
2022.30 · Colonial Payable	26.83
2022.21 · NHRS Payable	31,216.59
2022.31 · AFLAC Payable	154.34
2022.32 · Dental Insurance Payable	50.78
2022.33 · Health Insurance Payable	5,616.75
2022.34 · VALIC Payable	120.00
2022.41 · Child Support Payable	131.00
Total 2022 · Payroll Liabilities	<u>37,316.29</u>
2250 · Drug Forfeiture Payable	2,522.29
2075 · Due To School District	2,125,034.71
2220 · Deferred Revenue	
2220.18 · Deferred - Human Services	2,191.16
2220.22 · Def Rev - Roundabout Donations	3,823.03
2220.23 · Deferred - K9 Grant \$	3,747.77
2220.24 · Deferred - Backpack Program	1,172.68
Total 2220 · Deferred Revenue	<u>10,934.64</u>
Total Other Current Liabilities	<u>2,175,807.93</u>
Total Current Liabilities	<u>2,233,649.39</u>
Total Liabilities	<u>2,233,649.39</u>
Equity	
2440 · Nonspendable - Tax Deeded Property Held	4,873.76
2490 · Assigned to	
2490.90 · Encumbrance 1913 Library Match	2,556.00
2490 · Assigned to - Other	45,536.70
Total 2490 · Assigned to	<u>48,092.70</u>
2530 · Unassigned Fund Balance	1,409,773.77
Net Income	(22,538.13)
Total Equity	<u>1,440,202.10</u>
TOTAL LIABILITES & EQUITY	<u><u>\$ 3,673,851.49</u></u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TREASURER

General Operating Account Reconciliation

Beginning Cash Balance - 01/01/2020	\$ 2,912,078.11
Receipts - <i>All Departments</i>	\$ 11,167,999.33
Disbursements - <i>Select Board Orders Paid</i>	\$ (10,901,468.78)
Net Transfers To/(From) Money Market Accounts	\$ (2,100,000.00)
Ending Cash Balance - 12/31/20	\$ 1,078,608.66
Cash Reconciliation	
Bank Balance 12/31/20 - Repurchase (Sweep) Account	\$ 1,082,349.58
Add: Deposits in Transit	\$ 14,312.32
Less: Outstanding Checks	\$ (18,053.24)
Reconciled Bank Balance - 12/31/20	<u>\$ 1,078,608.66</u>

General Operating Fund Money Market 01 Reconciliation

Beginning Cash Balance 01/01/20	\$ 11,680.62
Add: Transfers In	\$ 2,950,000.00
Add: Interest Earned	\$ 4,499.00
Less: Transfers Out	\$ (1,950,000.00)
Ending Cash Balance - 12/31/20	\$ 1,016,179.62
Reconciled Bank Balance - 12/31/20	<u>\$ 1,016,179.62</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

General Operating Fund Money Market 02 Reconciliation

Beginning Cash Balance 01/01/20	\$	10,906.84
Add: Transfers In	\$	2,950,000.00
Add: Interest Earned	\$	4,494.29
Less: Transfers Out	\$	(1,950,000.00)
Ending Cash Balance - 12/31/20	\$	1,015,401.13
Reconciled Bank Balance - 12/31/20	\$	<u>1,015,401.13</u>

General Operating Fun Kiosk Account Reconciliation

Beginning Cash Balance 01/01/20	\$	83,925.09
Add: Payments Received	\$	24,982.88
Less: Transfers to Operating and Sewer Funds	\$	(108,807.97)
Ending Cash Balance - 12/31/20	\$	100.00
Bank Balance - 12/31/20	\$	<u>100.00</u>

Sewer User Account Reconciliation

Beginning Cash Balance 01/01/20	\$	279,836.99
Receipts: Fees	\$	255,964.75
Disbursements: Select Board Orders Paid	\$	(169,010.11)
Ending Cash Balance - 12/31/20	\$	366,791.63
Reconciled Bank Balance - 12/31/20	\$	<u>366,791.63</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Fund CD Reconciliation

Beginning Cash Balance 01/01/20	\$	313,677.92
Add: Interest Earned 2020	\$	4,524.68
Ending Cash Balance - 12/31/20	\$	318,202.60
Reconciled Bank Balance - 12/31/20	\$	<u>318,202.60</u>

Recycling Fund Checking Reconciliation

Beginning Cash Balance - 01/01/20	\$	58,374.26
Receipts	\$	23,192.63
Disbursements	\$	(54,383.23)
Ending Cash Balance - 12/31/20	\$	27,183.66
Bank Balance - 12/31/20	\$	27,724.30
Less: Outstanding Check	\$	(540.64)
Reconciled Bank Balance 12/31/20	\$	<u>27,183.66</u>

Recycling Fund Money Market Account Reconciliation

Beginning Cash Balance 01/01/20	\$	76,690.83
Receipts	\$	296.84
Disbursements	\$	(76,000.00)
Ending Cash Balance 12/31/20	\$	987.67
Reconciled Bank Balance 12/31/20	\$	<u>987.67</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Construction Debris Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	125,654.42
Receipts	\$	32,988.69
Disbursements	\$	(1,927.44)
Ending Cash Balance - 12/31/20	\$	156,715.67
Reconciled Bank Balance - 12/31/20	\$	<u>156,715.67</u>

Construction Detail Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	182,306.86
2020 Interest Earned	\$	1,876.59
Ending Cash Balance - 12/31/20	\$	184,183.45
Reconciled Bank Balance - 12/31/20	\$	<u>184,183.45</u>

Special Detail Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	47,914.53
Receipts	\$	7,905.31
Disbursements	\$	(33,778.36)
Ending Cash Balance - 12/31/20	\$	22,041.48
Reconciled Bank Balance - 12/31/20	\$	<u>22,041.48</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	15,872.01
Receipts	\$	2,041.11
Disbursements	\$	-
Ending Cash Balance - 12/31/20	\$	17,913.12
Reconciled Bank Balance - 12/31/20	\$	<u>17,913.12</u>

Conservation Commission Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	172,744.82
Receipts	\$	29,649.29
Disbursements	\$	-
Ending Cash Balance - 12/31/20	\$	202,394.11
Reconciled Bank Balance - 12/31/20	\$	<u>202,394.11</u>

Imact Fees Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	119,804.60
Receipts	\$	17,248.17
Disbursements	\$	(60,972.33)
Ending Cash Balance - 12/31/20	\$	76,080.44
Reconciled Bank Balance - 12/31/20	\$	<u>76,080.44</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Planning & Zoning Escrow Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	7,536.50
Receipts	\$	78,622.84
Disbursements	\$	(18,153.77)
Ending Cash Balance - 12/31/20	\$	68,005.57
Bank Balance - 12/31/20	\$	69,453.07
Less: Outstanding Check	\$	(1,447.50)
Reconciled Bank Balance 12/31/20	\$	<u>68,005.57</u>

Forest Fund Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	31,527.92
Receipts	\$	122.86
Disbursements	\$	(4,418.23)
Ending Cash Balance - 12/31/20	\$	27,232.55
Reconciled Bank Balance - 12/31/20	\$	<u>27,232.55</u>

Building Inspector Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	42,160.84
Receipts	\$	21,243.00
Disbursements	\$	(23,207.60)
Ending Cash Balance - 12/31/20	\$	40,196.24
Bank Balance - 12/31/20	\$	40,341.24
Less: Outstanding Checks	\$	(145.00)
Reconciled Bank Balance - 12/31/20	\$	<u>40,196.24</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Boscawen Old Home Day Account Reconciliation

Beginning Cash Balance - 01/01/20	\$	20,853.48
Receipts	\$	10,670.26
Disbursements	\$	(5,268.53)
Ending Cash Balance - 12/31/20	\$	26,255.21
Bank Balance - 12/31/20	\$	26,355.21
Less: Outstanding Checks	\$	(100.00)
Reconciled Bank Balance - 12/31/20	\$	26,255.21

Respectfully submitted,

Gail Egounis, Treasurer

1	Team Name	Players	Score	Team Name	Players	Score	Team Name	Players	Score	Team Name	Players	Score
2	Golf Ball Wackers Guys	Brendon Casey Donny Norris Jordan Temple Bryan Hamilton	70	Huckins +1	Jim Huckins PJ Huckins Jake Huckins Craig Cleveland	66	Weapons of Grass Destruction	Todd Phelps Katie Phelps Dave Dionne Laura Dionne	76	Blazing Birdies	Jerrod Drapeau Bryant Raney Charlie Bartz Frank Dinene	68
3	In The Trees	Kim Kenney Tim Kenney Bob McNutt Travis Taliferro	65 4th	Last Minute	Tracy Donna Matty Mike	72	Davis Boys??	John Davis Bob Davis Dick Davis Andy Davis	78	Closest to Pin Winners	Men: Jake Huckins Women: Kim	
4	Capital Appraisal	Mark Norris Matt Norris Tim Daniels Connor Daniels	63 2nd	The Mis Hits	Craig Smith Al Robertson Matt Smith Jeff Downes	61 1st	Buster's Boys	Bill Mullen Bernie Davis Dick Holden John Milliken	66	Long Drive Winners	Men: Jerrod Drapeau Women: Stephanie Alicia	
5	Around the Horn	Dave LaVelley Douglas Jones Nate Cartier Mr. "Dad" Cartier	70	Duffers	Gary Tillman Jeremiah Tillman Stephanie Alicea Player #4	77	The Four Putz	Mark Davis Chad Davis Kevin Hartshon Rob Whiting	65 3rd			

The 2020 Annual Boscawen Old Home Day Golf Tournament Scores

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**1913 Library Restoration
Profit & Loss**

January 1, 2020 - December 31, 2020

Ordinary Income/Expense	
Income	
Matching Funds	\$ 1,000.00
Investments	
Interest on Investments	\$ 41.11
Total Investments	\$ 41.11
Total Income	\$ 1,041.11
Net Ordinary Income	\$ 1,041.11
Net Income	\$ 1,041.11

**Building Inspection Revolving Fund
Profit & Loss**

January 1, 2020 - December 31, 2020

Ordinary Income/Expense	
Income	
Interest on Investments	\$ 95.63
Building Permits	\$ 21,147.37
Total Income	\$ 21,243.00
Expense	
Payroll Expenses	
Wages - Building Inspector	\$ 16,450.00
FICA	\$ 1,019.90
MEDI	\$ 238.53
Total Payroll Expenses	\$ 17,708.43
Member Dues	\$ 280.00
Automobile Expenses	\$ 1,336.79
Computer and Internet Expenses	\$ 1,162.00
Building Inspector Supplies	\$ 462.57
Total Expense	\$ 20,949.79
Net Ordinary Income	\$ 293.21
Net Income	\$ 293.21

**Conservation Commission Fund
Profit & Loss**

January 1, 2020 - December 31, 2020

Income	
3100 · Taxes	
3121 · Land Use Change Tax - Conservation	\$ 36,950.00
Total 3100 · Taxes	\$ 36,950.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 1,219.29
Total 3500 · Miscellaneous Revenues	<u>\$ 1,219.29</u>
Total Income	\$ 38,169.29
Expense	\$ -
Net Income	<u><u>\$ 38,169.33</u></u>

Conservation Forest Fund

Profit & Loss

January 1, 2020 - December 31, 2020

Income	
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 122.86
Total 3500 · Miscellaneous Revenues	<u>\$ 122.86</u>
Total Income	\$ 122.86
Expense	
4016 · Town Forester	\$ 360.00
4100 · Upgrading the Forest	
4100 · Signage	\$ 169.50
4104 · Town Forest Map	\$ 720.00
4107 · General Maintenance	\$ 1,168.73
4109 · Natural Resources Inventory	\$ 2,000.00
Total Upgrading the Forest	<u>\$ 4,058.23</u>
Total Expense	<u>\$ 4,418.23</u>
Net Income	<u><u>\$ (4,295.37)</u></u>

Construction Debris Fund

Profit & Loss

January 1, 2020 - December 31, 2020

Ordinary Income/Expense	
Income	
3400 · Charges for Services	
3406 · Transfer Station Fees	\$ 32,348.60
Total 3400 · Charges for Services	<u>\$ 32,348.60</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 2,569.68
Total 3500 · Miscellaneous Revenues	<u>\$ 2,569.68</u>
Total Income	<u>\$ 34,918.28</u>
Expense	
Inspections	\$ 875.00
Licenses	\$ 180.00
4325 · Administrative Expenses	\$ 512.44
4326 · Service Calls & Repairs	\$ 360.00
Total Expense	<u>\$ 1,927.44</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Net Ordinary Income	\$ 32,990.84
Other Income/Expense	
Other Expense	
Other Expenses	\$ -
Total Other Expense	\$ -
Net Other Income	\$ -
Net Income	<u>\$32,990.84</u>

Impact Fees

Profit & Loss

January 1, 2020 - December 31, 2020

Income	
3502 · Interest on Investments	\$ 575.17
Total Income	\$ 575.17
Expense	
	\$ -
Net Income	<u>\$ 575.17</u>

Old Home Day

Profit & Loss

January 1, 2020 - December 31, 2020

Income	
3000 · Old Home Day Income	
3001 · Golf Tournament	\$ 8,265.00
3003 · Food Sales	\$ 8.00
3007 · Bingo Event	\$ 1,450.00
3016 · Bingo 50/50	\$ 147.50
3019 · Reimbursements	\$ 704.26
Total 3000 · Old Home Day Income	\$ 10,574.76
Total Income	<u>\$ 10,574.76</u>
Expense	
4000 · Old Home Day	
4001 · Golf Tournament Event	\$ 4,144.91
4004 · Restroom Facilities	\$ 275.00
4013 · Rentals	\$ 429.26
Total 4000 · Old Home Day	\$ 4,849.17
4100 · Bingo Expenses	\$ 323.86
Total Expense	<u>\$ 5,173.03</u>
Net Income	<u>\$ 5,401.73</u>

Planning & Zoning Escrow

Profit & Loss

January 1, 2020 - December 31, 2020

Income	
Interest on Investments	\$ 190.34

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Total Income	\$ 190.34
Expense	\$ -
Net Income	<u>\$ 190.34</u>

**Police Special Detail
Profit & Loss
January 1, 2020 - December 31, 2020**

Ordinary Income/Expense	
Income	
Interest on Investments	\$ 59.31
Program Income	
Special Detail Officer	\$ 6,180.00
Special Detail Cruiser	\$ 1,666.00
Total Program Income	<u>\$ 7,846.00</u>
Total Income	\$ 7,905.31
Expense	
Payroll Expenses	
Wages	\$ 4,223.00
Total Payroll Expenses	<u>\$ 4,223.00</u>
Transfer to General Fund	
MEDI	\$ 61.26
Health Insurance	\$ 802.37
NHRS Retirement	\$ 1,142.32
Administrative Charge - 5% of Wages	\$ 211.17
Cruiser Reimbursement - 50% Income	\$ 833.00
Total Transfers to General Fund	\$ 3,050.12
Detail Cruiser Repair	\$ 906.97
Total Expense	<u>\$ 8,180.09</u>
Net Ordinary Income	\$ (274.78)
Net Income	<u>\$ (274.78)</u>

**Recycling Fund
Profit & Loss
January 1, 2020 - December 31, 2020**

Income	
3400 · Charges for Service	
3404 · Recycling Income	\$ 22,677.04
3400 · Charges for Services - Other	\$ 30.00
Total 3400 · Charges for Services	<u>\$ 22,707.04</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 533.43
Total 3500 · Miscellaneous Revenues	<u>\$ 533.43</u>
Total Income	\$ 23,240.47
Expense	

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

4320 · Sanitation Expenses	
4324 · Solid Waste Disposal	
432438 Equipment	\$ 116,000.00
Total 4324 · Solid Waste Disposal	<u>\$ 116,000.00</u>
Total 4320 · Sanitation Expenses	\$ 116,000.00
4324341 · Utilities	\$ 180.40
4324342 · Member Dues	\$ -
4324343 · Maintenance & Repairs	\$ 689.66
4324344 · Recycling Costs - Hauling	\$ 10,941.82
4324345 · Decals	\$ 887.98
4324347 · Office Supplies	\$ 298.73
4324348 · Equipment Rentals	\$ 600.00
4324349 · Credit Card Fees	\$ 540.64
4324350 · Inspections & Other Fees	\$ 50.00
Total Expense	<u>\$ 130,189.23</u>
Net Income	<u><u>\$ (106,948.76)</u></u>

**Sewer Users Fund
Profit & Loss
January 1, 2020 - December 31, 2020**

Income	
3400 · Sewer User Charges	
3410 · Sewer Fees	\$ 213,452.02
3420 · Connection Fees	\$ 3,000.00
3490 · Late Fees	\$ 3,491.64
3499 · Sewer Abatements	<u>\$ (4,130.12)</u>
Total 3400 · Sewer User Charges	\$ 215,813.54
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	<u>\$ 6,677.81</u>
Total 3500 · Miscellaneous Revenues	\$ 6,677.81
3910 · Transfer From General Fund	<u>\$ 48,000.00</u>
Total Income	<u><u>\$ 270,491.35</u></u>
Expense	
4326 · Sewage Collection and Disposal	
4326310 · City of Concord Fees	\$ 153,509.00
4326620 · Sewer Supplies/Maintenance	\$ 111.28
4326415 · Electricity	<u>\$ 1,985.35</u>
Total 4326 · Sewage Collection and Disposal	\$ 155,605.63
4700 · Debt Service (Transferred to General Fund)	
4721810 · Long Term Debt - Principal	\$ 14,000.00
4721815 · Long Term Debt - Interest	\$ 7,505.00
Total 4700 · Debt Service (Transferred to General Fund)	<u>\$ 21,505.00</u>
Total Expense	<u>\$ 177,110.63</u>
Net Income	<u><u>\$ 93,380.72</u></u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

	Beginning Balance 1/1/2020	Interest/ New Funds	Expenses	Ending Balance 12/31/2020
Boscawen Elementary/MVSD				
Jodiah T. Tuttle Fund	\$1,346.00	4.76	0.00	\$1,350.76
Cemetery				
Atkinson Funds	1,120.04	9.92	0.00	1,129.96
Common Funds	65,481.06	1,144.43	0.00	66,625.49
Cemetery Improvements/Cap. Res.	6,438.68	22.74	0.00	6,461.42
Library/Books				
Lizzie Choate	996.57	4.49	0.00	1,001.06
Martha Knowles	10,827.26	48.99	0.00	10,876.25
Beulah Nardini Memorial Fund	644.61	2.93	0.00	647.54
H.K. White	2,166.42	9.80	0.00	2,176.22
Edna Clark	4,662.58	21.09	0.00	4,683.67
Library/Future Building/Maintenance				
F. Gerrish	4,332.78	19.59		4,352.37
Library/General				
W. Buxton	1,083.25	4.89	0.00	1,088.14
M. Buxton	1,083.25	4.89	0.00	1,088.14
Mary K. Colby	541.64	2.45	0.00	544.09
Isabelle Grimes	1,083.25	4.89	0.00	1,088.14
Harold Holmes	5,415.99	24.48	0.00	5,440.47
M.T.E. Kimball	9,651.65	43.64	0.00	9,695.29
Mrs. John Kimball	108.20	0.48	0.00	108.68
Robert & Virginia Colby Fund	226,439.80	9,080.92	569.15	234,951.57
Capital Reserve Accounts				
1913 Library	6,882.95	24.32		6,907.27
Fire Station	30,080.12	106.33		30,186.45
Fire Truck	426,307.35	1,364.55	287,482.00	140,189.90
Municipal Building IT	570.34	15,022.18	7,183.37	8,409.15
Municipal Building	31,439.51	109.89	8,971.87	22,577.53
Highway Heavy Equipment	223,234.84	45,804.49	200,890.00	68,149.33
Fire Department Equipment	65,826.55	232.66		66,059.21
Wild Fire Suppression	5,315.17	18.79		5,333.96
Bridge Removal	26,140.30	92.39		26,232.69
Sidewalk Fund	32,986.45	116.58		33,103.03

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Recreation/Senior Center	0.15	0.00		0.15
Tennis Court	10,685.95	37.77		10,723.72
Public Works Building	223,254.49	20,820.65		244,075.14
Police Cruiser	10,169.69	40,083.53	33,582.70	16,670.52
C&D Landfill Closure	32,085.45	32,163.86		64,249.31
Townwide Safety	7,359.91	21.50	4,845.16	2,536.25
Municipal Building CRF		30,047.30		30,047.30
Total Boscawen Funds	\$1,475,762.25	\$196,522.17	\$543,524.25	\$1,128,760.17
 Total Water Precinct Funds	 \$82,647.17	 \$187.57	 \$82,834.74	 \$0.00
Grand Total	\$1,558,409.42	\$196,709.74	\$626,358.99	\$1,128,760.17



Supervisor of the Checklist Sarah Gerlack, and Town Clerk Nicole Hoyt, host a COVID-19 friendly, register to vote event.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMPLOYEES SALARIES FOR THE YEAR ENDING DECEMBER 31, 2020

****Amounts paid by third party contractors or grant funding**

Name	Department		Annual Wages
Adinolfo, Jonathan	Police	\$	66,560.87
	Special Detail**	\$	164.00
	First Responder Stipend**	\$	2,485.71
	Total, Jonathan Adinolfo	\$	<u>69,210.58</u>
Ayers, John	Fire	\$	3,500.00
	First Responder Stipend**	\$	414.29
	Total, John Ayers	\$	<u>3,914.29</u>
Bailey, Cameron	Fire	\$	4,000.00
	First Responder Stipend**	\$	414.29
	Total, Cameron Bailey	\$	<u>4,414.29</u>
Bailey, Conner	Fire	\$	3,000.00
	First Responder Stipend**	\$	414.29
	Total, Conner Bailey	\$	<u>3,414.29</u>
Bailey, Mark	Fire	\$	6,303.00
	First Responder Stipend**	\$	414.29
	Total, Mark Bailey	\$	<u>6,717.29</u>
Balch, Mya	Assessing	\$	4,580.50
Barton, Bruce*	Police	\$	41,153.09
	Special Detail**	\$	205.00
	First Responder Stipend**	\$	2,485.71
	Total, Bruce Barton	\$	<u>43,843.80</u>
Bell, Jagger	Fire	\$	500.00
Bodien, Charles	Building Inspector	\$	16,350.00
	Life Safety Officer	\$	1,600.00
	Total, Charles Bodien	\$	<u>17,950.00</u>
Bosco, Danielle*	Recording Secretary	\$	2,025.00
Brechtel, Shawn	Deputy Emergency Management Director	\$	1,167.00
Brien, Joshua	Fire	\$	3,000.00
	First Responder Stipend**	\$	414.29
	Total, Joshua Brien	\$	<u>3,414.29</u>
Burke, Evan	Solid Waste	\$	36,642.26
Carey, Lorrie	Select Board	\$	5,475.96
Cherian Jr.,Edward J.	Select Board	\$	6,002.04

*No Longer Employed

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Chislett, Glen	Police	\$	73,333.28
	Special Detail**	\$	-
	First Responder Stipend**	\$	2,485.71
	Total, Glen Chislett	\$	<u>75,818.99</u>
Clark, Jacob	Fire	\$	3,000.00
	First Responder Stipend**	\$	414.29
	Total, Jacob Clark	\$	<u>3,414.29</u>
Cronan, Lori	Recreation	\$	-
Davis, Bernard	Janitor	\$	21,384.22
Davis, Lynne	Police Administrator	\$	50,316.92
Davis, Mark	Fire	\$	500.00
DeAngelis, Mark	Public Works	\$	11,141.45
Defina, Thomas	Fire	\$	3,000.00
Dickey, Paul	Select Board	\$	4,335.14
Dilts-Brown, Haley	Administrative Assistant	\$	7,443.88
	Deputy Town Clerk	\$	18,609.71
	Human Services Clerk	\$	11,165.83
	Total, Haley Dilts-Brown	\$	<u>37,219.42</u>
Dow, Scott	Fire	\$	3,803.00
	First Responder Stipend**	\$	414.29
	Total, Scott Dow	\$	<u>4,217.29</u>
Dube, Kyle	Recreation	\$	-
Easler, Kellee	Assessing Clerk	\$	5,311.56
	Health Officer	\$	5,311.56
	Planning & Community Development Director	\$	42,492.48
	Total, Kellee Easler	\$	<u>53,115.60</u>
Egounis, Adam	Public Works	\$	25,661.13
	Fire	\$	4,303.00
	Total, Adam Egounis	\$	<u>29,964.13</u>
Egounis, Gail	Treasurer	\$	3,999.96
Fife, Rose	Recording Secretary	\$	2,875.00
Fisher, Michael	Fire	\$	4,571.00
	First Responder Stipend**	\$	414.29
	Total, Michael Fisher	\$	<u>4,985.29</u>
Gagnon, Paul	Fire	\$	3,600.00
	First Responder Stipend**	\$	414.29
	Total, Paul Gagnon	\$	<u>4,014.29</u>

*No Longer Employed

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Gardner, Hannah	Recording Secretary	\$	400.00
Gerlack, Sarah	Assistant to the Administrator	\$	9,898.49
	Deputy Tax Collector	\$	9,898.49
	Human Services Administrator	\$	19,796.97
	Total, Sarah Gerlack	\$	<u>39,593.95</u>
Goncalves, Carlos	Fire	\$	3,803.00
	First Responder Stipend**	\$	414.29
	Total, Carlos Goncalves	\$	<u>4,217.29</u>
Graves, Tyler	Recreation	\$	-
Hardy, Alan	Town Administrator	\$	73,379.60
Hardy, Pamela*	Planning & Community Development Assistant	\$	8,183.94
Hollins, Dean	Public Works Director	\$	79,549.20
Houston, Dylan	Recreation	\$	-
Hoyt, Isabel	Recreation	\$	-
Hoyt, Nicole	Tax Collector	\$	26,064.40
	Town Clerk	\$	26,064.40
	Total, Nicole Hoyt	\$	<u>52,128.80</u>
Keniston, Steven	Public Works	\$	16,753.97
	Solid Waste	\$	25,130.99
	Total, Steven Keniston	\$	<u>41,884.96</u>
Kenney, Timothy	Fire Chief	\$	14,000.00
Killary, Jason	Police	\$	78,537.85
	First Responder Stipend**	\$	2,485.71
	Total, Jason Killary	\$	<u>81,023.56</u>
Lavoie, Timothy	Fire	\$	500.00
Lorden, Joel	Public Works	\$	53,269.35
Matott, Benjamin	Public Works	\$	41,454.69
McDaniel, Ronald	Fire	\$	3,000.00
	First Responder Stipend**	\$	414.29
	Total, Ronald McDaniel	\$	<u>3,414.29</u>
Merchant, Madison	Fire	\$	3,000.00
	First Responder Stipend**	\$	414.29
	Total, Madison Merchant	\$	<u>3,414.29</u>
Merrill, Kate	Finance & HR Assistant	\$	4,634.35
Miller, Nicholas	Fire	\$	500.00

*No Longer Employed

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Mottram, Robert	Police	\$	77,519.56
	Special Detail**	\$	3,321.00
	First Responder Stipend**	\$	2,485.71
	Total, Robert Mottram	\$	<u>83,326.27</u>
Newbery, Bradley	Fire	\$	500.00
Nolan, Ryan*	Police	\$	52,077.51
	First Responder Stipend**	\$	2,485.71
	Total, Ryan Nolan	\$	<u>54,563.22</u>
O'Brien, Kearsten	Planning & Community Development Assistant	\$	33,559.49
	Recording Secretary	\$	3,300.00
	Total, Kearsten O'Brien	\$	<u>36,859.49</u>
Perkins, Alan	Fire	\$	3,300.00
	Public Works Laborer	\$	35,698.09
	First Responder Stipend**	\$	414.29
	Total, Alan Perkins	\$	<u>39,412.38</u>
Petrin, Robert	Fire	\$	3,000.00
	First Responder Stipend**	\$	414.29
	Total, Robert Petrin	\$	<u>3,414.29</u>
Phelps, Katherine	Finance Director	\$	38,688.83
	Human Resources Director	\$	6,083.15
	Deputy Health Officer	\$	3,893.22
	Total, Katherine Phelps	\$	<u>48,665.20</u>
Rowell, Kevin	Fire	\$	500.00
Roy, Roy	Solid Waste	\$	15,254.25
Sanborn, Roger*	Select Board	\$	1,140.83
Sanborn, Timothy	Fire	\$	500.00
Sarcione, James	Recreation	\$	-
Sarcione, Penny	Recreation	\$	-
Tuttle, Crystal	Planning & Community Development Clerk	\$	4,745.36
	Recording Secretary	\$	425.00
	Total, Crystal Tuttle	\$	<u>5,170.36</u>
Varney, Mark	Emergency Management Director	\$	3,334.00
Welcome, Corey	Fire	\$	500.00
	First Responder Stipend**	\$	414.29
	Total, Corey Welcome	\$	<u>914.29</u>
Welcome, Tasse	Recreation	\$	-

*No Longer Employed

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Westgate, Owen	Fire	\$	3,200.00
	First Responder Stipend**	\$	414.29
	Total, Owen Westgate	\$	3,614.29
Wolinski, Michael	Police	\$	10,123.52
Wyman, Kevin	Police Chief	\$	76,239.20
	Special Detail**	\$	533.00
	First Responder Stipend**	\$	2,485.71
	Total, Kevin Wyman	\$	79,257.91

*No Longer Employed



The Merrimack Valley School District in conjunction with the Boscawen Elementary School, graciously allowed the Town use of their facility for the Primary and General Elections. Socially distant and COVID-19 friendly.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE AUDITORS

Town of Boscawen

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Boscawen, as of December 31, 2019, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2019 the Town adopted

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions - Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions - Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

June 9, 2020

*Plodzik & Sanderson
Professional Association*

REPORT OF THE SELECT BOARD

It would seem that 2020 is a year we won't miss much! COVID-19 came to Town and wrecked a lot of plans. More significantly, the pandemic ended the lives of Boscawen and NH residents, impacted families everywhere in both small and large ways, and introduced many challenges to running the Town. There was a lot of tragedy and sadness. However, 2020 was also a year of remarkable resiliency and dedication. We asked our Town employees and all Town residents to do more than ever, and we were able to rise to the challenge.

As a Town, we had to react immediately last March when the State was shut down, and it became apparent that help from our State and Federal governments was not coming right away. Emergency Management Director Mark Varney, with help from many, went to work to procure masks, hand sanitizer and other critical PPE so that our Town first responders and employees could be protected, and so that we would be able to help in response to any outbreaks at the County Nursing Home and Jail located in Boscawen. Town Clerk Nicole Hoyt and her team transitioned to on-line services and kept those functions running. Town Administrator Alan Hardy and the whole staff rapidly transitioned all Town boards and commissions to on-line meetings. We were one of the first towns to get these things done, to make sure we could function and continue to serve residents. We're very proud of that hard work and quick thinking. But it came at great cost for which we had not budgeted. Eventually some aid came through—over \$100,000 in various COVID-19 relief funds. These helped to offset significant new costs added to the Town expenses in 2020, including personal protective equipment, overtime due to personnel out or in quarantine, significant election costs, and other operational challenges.

Fortunately, 2020 was not all about COVID-19. A lot of great work was accomplished. Technical improvements continued. In addition to the on-line audio/video meetings, we transitioned to credit card services at the Transfer Station, replaced an obsolete phone system in the Town offices, and procured (using grant money) new tablets for the Police Department. These all help the Town to function smoothly, pandemic or not. We ran elections safely and efficiently, with an all-time high in voter turnout in the November election.

We also were able to hold some events and services, with safety provisions. The PD once again did a great job with a Gate Night (Halloween) event for the kids; we continued and expanded the Back Pack Program for BES kids; and we ran another great Holiday Food Basket program for residents of Boscawen, Webster, and Salisbury. The Town formally established the Boscawen Village Town Forest (name chosen by BES students), and, under the leadership of the Conservation Commission and Town Forester Charlie Niebling, built the entrance way sign and are preparing a kiosk. Trail development and marking will continue in 2021. Another very visual

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

improvement was the clean-up of the rotary and the raising of the flag. The Circle Committee and John Keegan worked very hard to improve the rotary and will continue the process in 2021. Even more impressive? They raised the funds themselves for all the improvements.

2020 also saw a continuation of robust growth in the Town, with many new houses and new residents. This new growth and diversity is a welcome addition of new people, ideas, and cultures to our Town.

As we roll into 2021, there is the prospect of a return to “normal” with COVID-19 vaccines beginning distribution and widespread availability expected to start in late Spring to early Summer. This gives us great hope that our many Town events will be back on this year, and we will be able to once again gather as friends.

Please continue to look out for your family, friends, and neighbors. This community spirit is what makes Boscawen a great place to live, work, and raise a family. And say a prayer for our residents who spend every day looking out for us – nurses, teachers, plow drivers, police officers, EMTs, retail workers – all those who cannot “work from home” and on whom we depend. They take risks for us all every day.

Respectfully Submitted,

Town of Boscawen Select Board

Ed Cherian, Chair
Lorrie Carey, Member
Paul Dickey, Member

REPORT OF THE EXECUTIVE DEPARTMENT

None of us expected 2020 to be the year it turned out to be when it started last winter. Let us hope that the year before us starts to look more positive as we enter spring of 2021. I will endeavor to tell you about significant changes in 2020 and make you aware of our plans for 2021.

Executive Department salaries will now include Alan Hardy’s compensation as Town Administrator and 25% of Kearsten O’Brien’s time is dedicated to administrative matters. Sarah Gerlack and Haley Dilts-Brown will no longer be providing administrative support to the Executive Department but will be committing that time to our Tax Collector, Town Clerk and Welfare Departments. I wish to thank them for their dedication in the past and look forward to the same dedication to their new roles. A reminder as you look at our budgets: we will continue to account for the total of all benefits in the Personnel Administration budget, thus eliminating concerns about disclosing personal information. Our staffing reorganization reduced that budget by \$7,372, but, due to an increased need for recording secretary time for our boards and committees that budget has increased \$5,700. The General Government budget is down \$1,654 or -1% as compared to last year from \$177,738 in 2020 down to \$176,084 for 2021.

We try to anticipate expenses that will be associated with legal action on behalf of the Town or in defense of the Town. 2020 saw legal expenses in both categories amounting to under the \$50,000 budget at \$30,860.55. The litigation expenses from the clean-up projects have been less than expected. Since we have made progress with some of our ongoing projects to clean up motor vehicle junkyards, we believe it prudent to lower the budget to \$45,000 for 2021.

Our budget for Town Buildings continues to include a proposal that the Select Board and a working committee of staff and volunteers have worked to create: a part-time position of Facilities Director starting in 2021 that was approved last year. This person is to be responsible for the

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

management, repairs, and improvements on Town-owned buildings. As our buildings are aging, this employee will be responsible to identify needed improvements or repairs, oversee the bidding process, coordinate with staff and the Select Board to make project recommendations and prioritize projects. This employee will be able to give us guidance to manage the care of our buildings and allow the Select Board to fund projects as needed for all our buildings.

As you will see in the individual warrant articles, we have not added to the capital reserve funds for our buildings this year. I propose that we best utilize the funds that we have available for improvements and repairs during 2021. This fall, you can look at what you would like to invest in the Town's Buildings and make the decision at that time how to best maintain them. There are no other major projects proposed for Town Buildings in 2021. We have added a budget line of \$2,500 for Radio Maintenance for expenses not covered by other existing budgets. Our budget for Town Buildings is projected to increase from \$102,048 for 2020 to \$110,504 by \$8,456 or 8%.

Property and Liability Insurance is up by 9% as compared to last year by \$3,585 from \$41,868 to \$45,453 for 2021.

Finally, we have asked that you continue to fund the contingency fund through a warrant article for 2021 at the same level as last year; \$33,000.

The General Government budget total is up 1% overall, from \$371,654 to \$377,041, by \$5,387, (not including the Contingency Warrant Article).

In 2020, we were able to update our IT infrastructure to allow us to upgrade our older telephone system to a VOIP or Voice over IP telephone system. We look forward to savings later this year of our conventional telephone bill and we look forward to some of the expanded capabilities of the VOIP system. We continued with our plans to replace our older computer equipment on a staggered basis as needed.

In 2021, we are planning to advance or complete several projects. They are:

- Planned IT equipment upgrades to replace the 2013 wide format printer and 2015 multi-function printer in Planning & Community Development and several desktop computers over this year. These planned updates are the last year of a two-year project reflected in the request for the contribution to the IT Capital Reserve Fund.
- With the assistance of Primex, our property liability insurance provider, the Safety Committee is constantly reviewing our Town-owned buildings and making improvements where possible. These improvements help keep our property liability insurance costs as low as possible.
- The Select Board, the NH Division of Historic Resources and Primex are working toward completion of our educational component of the Boscawen-Canterbury Bridge Project.
- We continue to send our employees to training programs, mostly virtual currently. For example, the Right-to-Know Law, Welfare Administration, Basic Law of Budgeting, Town Clerk and Tax Collector annual update classes give them the best information to work with.
- If we can secure the warrant article for the \$500,000 EPA Grant that we ask you to support, work will continue, with Central NH Regional Planning Commission's help, to move forward with the cleanup on the Town-owned properties on Commercial Street.

IMPACT FEES

The conversion and development of land creates an increased need for capital improvements such as new roads and intersections, water and sewer extensions, school improvements, police equipment and street lighting. The Town can assess the developer for these improvements during the planning process, if appropriate. The other means we have of recovering some of the costs associated

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

with development of land is in the form of impact fees. Once collected, impact fees must be accounted for separately, segregated from the municipality's general fund, and may only be spent by the order of the governing body. Impact fee revenue may be spent "solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs that the fee was collected to meet." RSA 674:21, V(c). The Planning Board reviews impact fees every five years, and this was last completed in 2018. During January-December of 2020, the Town of Boscawen received \$16,673.00 in Impact Fees.

Purchases made during 2020 and paid for by impact fees, (no tax dollars):

Municipal Office–Office Equipment	\$ 4,778.26
School District–Audio Visual Equipment for Boscawen Elementary School	31,225.00
Public Works–New Paving at Boscawen Park	14,969.07
Police Department–Purchase of tablets for 5 of our 6 cruisers	<u>10,000.00</u>
Total	<u>\$60,972.33</u>

As of December 31, 2020, there is a balance on-hand of \$76,080.44 in the Impact Fee Account.

USE OF THE CONTINGENCY FUND

It probably is no surprise to you that we would have needed to use the contingency fund to make COVID-19 purchases that were not anticipated or budgeted for. During 2020, those expenditures amounted to \$12,385.01 mostly for PPE, sanitizer, and disinfectant. Fortunately, Katie Phelps and Mark Varney were able to submit the expenses to the Governor’s Office of Emergency Relief and Recovery, (GOFERR) and the Federal Emergency Management Agency, (FEMA). They were able to get every cent of the \$12,385.01 reimbursed and returned to the Town.

January 1, 2020 Starting Balance	\$33,000.00
COVID-19 Supplies (Reimbursed by FEMA and GOFERR)	<u>12,385.01</u>
Balance returned to the Unassigned Fund Balance on December 31, 2020	\$20,614.99

Respectfully Submitted,

Alan H. Hardy, Town Administrator



On March 12, 2020, the Town of Boscawen presented Roger W. Sanborn with this beautifully crafted chair with Town Seal for a lifetime of service to our Town.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EXECUTIVE DEPARTMENT BUDGET			
DESCRIPTION	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Executive			
BOS Approved Donations	\$ 750.00	\$ 750.00	\$ 750.00
Salary, Select Board	\$ 16,954.00	\$ 16,953.97	\$ 16,954.00
Salary, Administrative	\$ 70,886.00	\$ 72,016.40	\$ 71,092.00
Admin Asst - Municipal Clerk	\$ 7,372.00	\$ 7,428.80	\$ -
Recording Secretary	\$ 2,000.00	\$ 2,575.00	\$ 7,700.00
Salary, Assistant to Administrator	\$ 9,776.00	\$ 9,848.45	\$ 10,088.00
Executive Overtime	\$ -	\$ 66.71	\$ -
Exec Contracted Services & Agreements**	\$ 25,000.00	\$ 17,397.78	\$ 15,000.00
Exec Computer Licenses, Software/Hardware	\$ 5,000.00	\$ 5,138.53	\$ 5,000.00
Exec Contractual Computer Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Exec Dues & Subscriptions	\$ 4,500.00	\$ 3,973.00	\$ 4,500.00
Exec Equipment Non-Computer	\$ 4,000.00	\$ 2,299.17	\$ 2,500.00
Exec Equipment Maintenance	\$ 500.00	\$ 486.00	\$ 500.00
Exec Telephone	\$ 4,000.00	\$ 4,574.51	\$ 4,000.00
Exec Meetings, Travel & Training	\$ 2,500.00	\$ 1,495.02	\$ 2,000.00
Exec Office Supplies	\$ 6,500.00	\$ 6,604.21	\$ 6,500.00
Exec Postage	\$ 8,500.00	\$ 12,129.82	\$ 10,000.00
Exec Advertising	\$ 1,500.00	\$ 1,237.05	\$ 1,500.00
Subtotal, General Government	\$ 187,738.00	\$ 182,974.42	\$ 176,084.00
** 2020 budget line transfer authorized by Select Board.			
Legal Expenses			
Town Counsel	\$ 25,000.00	\$ 24,927.83	\$ 25,000.00
Special Litigation Services	\$ 25,000.00	\$ 10,343.72	\$ 20,000.00
Subtotal, Legal Expenses	\$ 50,000.00	\$ 35,271.55	\$ 45,000.00
Town Buildings			
Facilities Director	\$ 24,992.00	\$ -	\$ 31,680.00
Building Janitorial; 116 N. Main & 14 High (BD)	\$ 21,050.00	\$ 21,384.22	\$ 21,324.00
248 King Street - 1913 Library	\$ 3,000.00	\$ 2,340.97	\$ 3,000.00
14 High Street - Town Hall	\$ 6,000.00	\$ 6,009.28	\$ 6,000.00
116 N. Main - Building Maintenance - Floors & Windows	\$ 1,000.00	\$ 1,003.79	\$ 1,000.00
116 N. Main - Building Maintenance & Supplies	\$ 6,000.00	\$ 7,496.85	\$ 7,500.00
Building Utilities	\$ 35,000.00	\$ 38,169.72	\$ 35,000.00
73 North Main Street - Torrent Station	\$ 5,000.00	\$ 2,328.02	\$ 2,500.00
Radio Maintenance	\$ -	\$ -	\$ 2,500.00
Subtotal, Town Buildings	\$ 102,042.00	\$ 78,732.85	\$ 110,504.00
Insurance			
Property Liability Insurance	\$ 41,872.00	\$ 41,867.96	\$ 45,453.00
Subtotal, Insurance	\$ 41,872.00	\$ 41,867.96	\$ 45,453.00
Other General Government			
Contingency - (Warrant Article # 6)	\$ 33,000.00	\$ 12,385.01	\$ 33,000.00
Subtotal, Other General Government	\$ 33,000.00	\$ 12,385.01	\$ 33,000.00
General Government Total (w/o Warrant Article # 6)	\$ 381,652.00	\$ 338,846.78	\$ 377,041.00
General Government Total (with Warrant Article # 6)	\$ 414,652.00	\$ 351,231.79	\$ 410,041.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUMMARY INVENTORY OF VALUATION

Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only (Not in Current Use)	100	\$ 5,118,700
Residential Land Only (With Current Use)	120	1,466,152
Residential Land & Bldg.(Not in Current Use)	852	185,993,900
Residential Land & Bldg. (With Current Use)	100	29,682,476
Manufactured Housing on Own Land	36	3,819,427
Manufactured Housing on Land of Another	184	5,468,400
Residential Condominiums		Included in Residential Bldgs.
Duplex & Multi-Family	87	20,345,579
Commercial/Indust. Land Only (Not in Current Use)	16	1,750,600
Commercial/Indust. Land & Bldgs. (Not in Current Use)	59	28,799,700
Commercial/Indust. (With Current Use)	5	1,396,452
Utility	4	10,974,400
Total Taxable	1,561	294,815,786
Total Exempt/Nontaxable	99	78,646,900
Total Number of Parcels	1,660	
Total Number of Cards	1,756	
Properties with Views (Included above)	34	
Properties with Water Frontage (Included above)	43	
DRA Certification Year	2,018	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm	EXEMPT	\$ 27,400,200

EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	2	2	2	\$ 29,400.00	
Elderly 65-74	3	3	3	35,300.00	
Elderly 75-79	3	3	3	71,100.00	
Elderly 80+	7	7	7	203,900.00	
Solar Power	21	20	21	427,200.00	
Religious	1	1	1	4,300.00	
Vet War Service	108	107	107		53,750.00
Vet – All Vet 90	10	10	10		5,000.00
Vet Total Disabled	10	10	10		20,000.00
Total	165			\$771,200.00	\$78,750.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CURRENT USE REPORT

Type of Land	# of Acres	Value
Farm Land	1,434.12	\$ 409,674
Managed Hardwood	1,164.59	50,930
Managed Other	561.21	16,492
Managed Pine	534.74	45,774
Unmanaged Hardwood	2,027.83	135,868
Unmanaged Other	1,535.07	70,114
Unmanaged Pine	1,798.60	252,828
Unproductive	72.17	1,354
Wetlands	909.82	17,653
Totals	10,038.16	\$1,000,686

Respectfully Submitted,

Kellee Jo Easler, Director



Haley prepares bags for the Backpack Program, and delivers them to the children at Boscawen Elementary School

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TAX RATE CALCULATION

Total Town Appropriations	\$4,310,445	
Less: Revenues (not including fund balance)	(1,485,089)	
Less: Fund Balance Voted Surplus	(33,000)	
Less: Fund Balance to Reduce Taxes	(475,000)	
Add: War Service Credits	79,250	
Add: Overlay Used	29,229	
Net Required Local Tax Effort		\$2,425,835
Net Cooperative School Appropriations	\$8,108,493	
Less: Education Grant	(3,423,970)	
Less: Locally Retained State Education Tax	(532,515)	
Net Required Local Education Tax Effort		\$4,152,008
Net Required State Education Tax Effort	532,515	
Net Required County Tax Effort	749,218	
Total Property Tax Assessed		\$7,859,576

PROOF OF TAX RATE COMPUTATION

Valuation: \$532,515 divided by \$282,616,655 (education tax) multiply by 1000 = \$1.88
 Valuation: \$7,327,061 divided by \$294,189,355 (all other tax) multiply by 1000 = \$24.91
 \$7,859,576 = \$26.79 Tax Rate

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$7,859,576
Less War Service Credits	<u>(79,250)</u>
Total Property Tax Commitment	\$7,780,326

TAX RATE BREAKDOWN

	Town	School	State	County	Rate
Approved Taxes to Raise	\$2,425,835	\$4,152,008	\$532,515	\$749,218	
Approved Tax Rate	\$8.25	\$2.60	\$1.99	\$15.45	\$26.79

A LOOK AT THE PAST FIVE YEARS

	2020	2019	2018	2017	2016
Municipal	\$8.25	\$8.08	\$8.15	\$8.24	\$8.82
School	14.11	15.45	13.86	16.48	14.60
State	1.88	1.99	1.98	2.23	2.36
County	2.55	2.60	2.61	3.02	2.83
Tax Rate	\$26.79	\$28.12	\$26.60	\$29.97	\$29.40

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts

MS-61

January 1–December 31, 2020

DEBITS	2020	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$849,789.69
Use Change Taxes		450.00
Timber Yield Taxes		20.00
Utility Tax		40,633.02
Prior Years' Credit Balance	(\$12,402.80)	
Taxes Committed this Fiscal Year		
Property Taxes	\$7,777,635.00	
Use Change Taxes	37,040.00	330.00
Timber Yield Taxes	20,088.66	
Excavation Tax @ \$.02/yd.	0.00	5,346.02
Utility Tax	213,452.02	
Overpayment Refunds		
Overpayments Refunded	13,448.64	
Interest		
Interest on Taxes	<u>3,206.49</u>	<u>16,098.35</u>
TOTAL DEBITS	<u>\$8,052,468.01</u>	<u>\$912,667.08</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$7,389,942.42	\$643,529.68
Land Use Change Taxes	15,720.00	17,670.00
Timber Yield Taxes	20,088.66	20.00
Interest (Including Lien Conversion)	3,181.49	11,634.35
Penalties	25.00	4,464.00
Gravel Excavation Taxes	0.00	5,338.15
Utility Tax	167,887.59	18,156.05
Converted to Liens (Principal Only)	0.00	222,901.87
 Abatements		
Property Taxes	993.00	14.14
Land Use Change Taxes	420.00	0.00
Timber Yield Taxes	0.00	0.00
Excavation Tax	0.00	7.87
Utility Tax	3,560.59	569.53
 Uncollected Taxes –End of year		
Property Taxes	404,492.18	0.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Land Use Change Taxes	20,900.00	780.00
Timber Yield Taxes	0.00	5,038.89
Excavation Taxes	0.00	0.00
Utility Tax	42,003.84	397.44
Property Tax Credit Balance	(16,746.76)	0.00
TOTAL CREDITS	<u>\$8,052,468.01</u>	<u>\$912,667.08</u>

**Lien Report
January 1–December 31, 2020**

DEBITS

Unredeemed & Executed Liens

Unredeemed Liens-Beginning of Year	\$172,371.02
Liens Executed During FY	233,839.20
Interest & Costs Collected	36,417.94

TOTAL LIEN DEBITS	<u>\$442,628.16</u>
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CREDITS

Remitted to Treasurer

Redemptions	\$200,396.48
Interest & Cost Collected	36,417.94
Abatements of Unredeemed Liens	16.07
Liens Deeded to Municipality	8,809.70
Unredeemed Liens End of FY	196,987.97

TOTAL LIEN CREDITS	<u>\$442,628.16</u>
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Respectfully Submitted,

Nicole E. Hoyt, Tax Collector

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN CLERK

As I write this report we are still in the throes of a pandemic. This brought many challenges and stretched our creativity significantly. Each week brought a further modified business model. We were hybrid working and juggling family schedules in these uncertain times. Plans were cancelled, thought process altered and modifications made.

As we endeavored to complete Town business, it was soon evident we needed to update and increase information on our Town website and monitor it closely. It was important to offer all forms and documents either through the website, our email services, or in the foyer of the Municipal Building. The phone calls were numerous. Most of the time we were finding messages in the double digits and it didn't stop all day. This frustrated many residents as they were used to stopping by on a whim for information, services or just to say hello. Now we had to plan for everything. This was true in our home lives as well.

We added a 24/7 mailbox/lockbox for all mail and Town business. As some were confused by the addition, the majority saw the updated information on our website or posted on the glass doors of the building.

We have assisted residents with a walk-through of the online registration process and all comments were favorable. Even though this is a wonderful option for busy families, we still miss seeing our neighbors and friends and look forward to the re-opening of the office. Please continue to be vigilant and we will hope see you as soon as it is safe for all.

Respectfully Submitted,

Nicole E. Hoyt, Town Clerk

TOWN CLERK BUDGET			
DESCRIPTION	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Town Clerk Salary	\$ 25,657.00	\$ 26,064.40	\$ 25,990.00
Deputy Town Clerk Salary	\$ 18,429.00	\$ 18,572.00	\$ 26,135.00
TC Overtime	\$ -	\$ 186.22	\$ -
Administrative Assistant	\$ -	\$ -	\$ 15,902.00
Moderators & Supervisors	\$ 3,800.00	\$ 5,400.00	\$ 2,200.00
TC Equipment, Contracts & Supplies	\$ 6,500.00	\$ 8,565.95	\$ 5,500.00
TC Printing & Town Reports	\$ 3,200.00	\$ 2,971.00	\$ 2,100.00
TC Meetings & Travel	\$ 1,800.00	\$ 1,512.11	\$ 1,800.00
TC Election Costs	\$ 4,500.00	\$ 2,494.73	\$ 1,000.00
TC Vital Records Preservation	\$ 4,000.00	\$ -	\$ 2,000.00
Town Historian Supplies	\$ -	\$ -	\$ 500.00
Total, Town Clerk	\$ 67,886.00	\$ 65,766.41	\$ 83,127.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE POLICE DEPARTMENT



Saint is soaking up the sunshine.

POLICE DEPARTMENT BUDGET			
DESCRIPTION	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Public Safety			
Police			
Police Chief	\$ 73,653.00	\$ 74,822.80	\$ 73,653.00
Police Lieutenant	\$ 63,627.00	\$ 64,635.20	\$ 64,438.00
Police Corporal	\$ 58,864.00	\$ 61,247.40	\$ 59,654.00
Police Patrolman #2	\$ 41,392.00	\$ 44,214.93	\$ 47,570.00
Police Patrolman #3	\$ 47,466.00	\$ 45,969.24	\$ 53,082.00
Police Patrolman #4	\$ 53,955.00	\$ 55,456.80	\$ 56,867.00
Police Patrolman #5	\$ 51,594.00	\$ 53,210.96	\$ 55,744.00
Police Administrator	\$ 49,412.00	\$ 50,171.60	\$ 51,022.00
Police Overtime	\$ 33,000.00	\$ 56,065.38	\$ 33,000.00
Police Holiday Pay	\$ 17,000.00	\$ 18,651.12	\$ 17,000.00
Police Legal	\$ 8,400.00	\$ 6,150.00	\$ 8,400.00
Police Computer Expenses**	\$ 26,329.50	\$ 9,846.42	\$ 11,000.00
Police Telephone	\$ 11,000.00	\$ 9,487.72	\$ 11,000.00
Police Uniforms	\$ 8,500.00	\$ 7,478.35	\$ 8,500.00
Police Office Expense	\$ 7,000.00	\$ 6,147.32	\$ 7,000.00
Police Training	\$ 7,000.00	\$ 4,281.03	\$ 7,000.00
Police Dispatch	\$ 23,150.00	\$ 23,150.00	\$ 23,450.00
Police Fuel	\$ 13,000.00	\$ 8,930.95	\$ 12,000.00
Police Cruiser Maintenance	\$ 11,500.00	\$ 14,502.01	\$ 12,500.00
Police Equipment	\$ 16,000.00	\$ 4,393.46	\$ 19,000.00
Total, Police	\$ 621,842.50	\$ 618,812.69	\$ 631,880.00
**Budget increase authorized by Select Board due to Grant Money received			

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE FIRE DEPARTMENT

The Boscawen Fire Department, made up of 26 volunteer members, responded to 196 incidents (at the time of this report) in 2020, a 5.4% increase compared to 2019 (186 incidents).

The Department responded to 2-two alarm house fires in Town in 2020 as well as two bush fires. The Department also responded out of town to assist our mutual aid partners with fires in their towns. The Fire Department responded six times to Merrimack River in 2020: four of those incidents saw loss of life.

It was a vastly different, and sometimes difficult, year in 2020. There were months without trainings and meetings due to COVID-19. Learning how to operate safely during the pandemic was a priority to protect the community, as well as the members of the department. The members have done an excellent job following protocols and continued to perform their duties when called upon.

The Department gained five new members in 2020, including a high school student intern studying to become a firefighter. All have been highly active since becoming members.

We retired Engine 3: a 1975 Mack fire engine purchased for approximately \$39,000. Engine 3 served the Town of Boscawen for 45 years. The Fire Department will replace the engine with a 2020 HME AHRENS FOX Mini Pumper in May of 2021 at a cost of \$287,482.00.

I would like to thank all the organizations and departments that assist our operations routinely. The Ladies Auxiliary, the Boscawen Police Department, the Boscawen Department of Public Works, and our Capital Area Mutual Aid Compact. As an all-volunteer Fire Department, we could not handle many of our incidents without their assistance. We owe special thanks to Penacook Rescue for their service to our community.

If you wish to know more about the Boscawen Fire Department how it operates, the services it provides, the issues the Town faces being an all-volunteer service or what it takes to become a member, please reach out to me, or stop by the station on a Monday evening at 7:00 PM.

Respectfully Submitted,

Timothy J, Kenney, Chief

FIRE DEPARTMENT BUDGET			
Public Safety	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Ambulance			
Ambulance Service	\$ 214,200.00	\$ 214,200.00	\$ 220,626.00
Total, Ambulance Service	\$ 214,200.00	\$ 214,200.00	\$ 220,626.00
Fire Department			
FD Operating Salaries	\$ 105,256.00	\$ 79,383.00	\$ 98,656.00
FD Administration	\$ 3,100.00	\$ 3,410.00	\$ 1,500.00
FD Insurance	\$ 9,291.00	\$ 9,291.00	\$ 9,500.00
FD Radio Maintenance	\$ 5,000.00	\$ 3,178.05	\$ 6,200.00
FD Hose Appliance Maintenance	\$ 3,100.00	\$ 5,286.95	\$ 4,500.00
FD Turnout Gear Maintenance	\$ 5,500.00	\$ 5,500.00	\$ 6,500.00
FD SCBA Maintenance	\$ 3,500.00	\$ 3,839.60	\$ 3,500.00
FD Building Maintenance	\$ 3,000.00	\$ 1,164.93	\$ 3,000.00
FD Utilities	\$ 12,000.00	\$ 9,614.91	\$ 10,000.00
FD Dispatch & Dues	\$ 31,621.00	\$ 31,621.00	\$ 36,711.00
FD Computers/Software	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

FD Training	\$ 2,334.00	\$ 2,306.00	\$ 3,000.00
FD Forest Fires	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
FD Truck Operations & Repairs	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
FD Equipment	\$ 1,000.00	\$ 1,000.00	\$ 2,800.00
Total, Fire Department	\$ 197,702.00	\$ 168,595.44	\$ 197,867.00
Life Safety Officer			
LS Salary	\$ 7,652.00	\$ 1,500.00	\$ 4,000.00
LS Meetings & Travel	\$ 500.00	\$ -	\$ 500.00
LS Office Supplies	\$ 100.00	\$ -	\$ 100.00
Total, Life Safety Officer	\$ 8,252.00	\$ 1,500.00	\$ 4,600.00
Total, Public Safety	\$ 420,154.00	\$ 384,295.44	\$ 423,093.00

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year we experienced challenging wildfire conditions, which led to deep burning fires in remote locations that were difficult to extinguish. Your local Fire Departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires, which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires that we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local Fire Department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603)

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

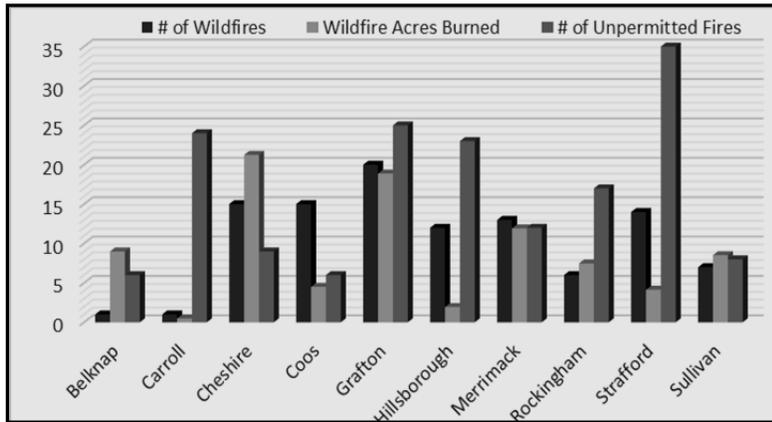
271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter: @NHForestRangers

CAUSES OF FIRES REPORTED								
<small>(These numbers do not include the WMNF)</small>								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc.

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

REPORT OF THE CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2020 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2020. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,716. The Equalized Property Valuation in the area we protect is over 16.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

Like everyone, the Compact was impacted by the pandemic during 2020. During the spring, we saw a reduction in overall calls for service. That lull did not last and call volume increased as the pandemic spread. We finished the year with a slight reduction in call volume. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by Town/Agency follows.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software. We worked on this throughout 2018 and 2019. The vendor missed their scheduled implementation dates. During 2020 our attorneys and the Executive Committee successfully negotiated a settlement agreement with the vendor. We have researched new CAD vendors and we have selected RapidDeploy to provide the Compact with a new cloud-based CAD. We hope to be operating on the new system in the spring of 2021.

The 2020 Compact operating budget was \$ 1,247,795. The budget submitted by Concord for the operation of the dispatch center contained errors that were not apparent until after all of our communities had completed their budget process. This left us starting 2020 with our budget underfunded by \$200,817.17. While expenditures were \$83,337.66 over the presented budget, our revenue exceeded our expenses by \$17,675.79. This was possible through careful control of our expenditures, deferring some projects and applying offsetting revenue from our CAD settlement.

Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and was expected to be completed during 2020. It will extend into 2021, due to delays caused by the pandemic.

The Compact and Hazmat Team have received over 3.6 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2020 the Compact received a grant to install Mutualink. This equipment and software allows us to securely share communications and data with dispatch centers and other partners around the State to enhance our Public Safety Interoperability.

As Chief Coordinator, I responded to 547 incidents, a 4% increase over 2019. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all Departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety. Compact officers serving during 2020 were: President, Chief Jon Wiggin, Dunbarton; Vice President, Deputy Chief Ed Raymond, Warner; Secretary, Chief Guy Newbery, Concord/Canterbury; Treasurer Chief Jeff Yale, Hopkinton. The Training Committee activities were placed on hold due to pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to seven hazmat incidents during 2020.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully Submitted,

Keith Gilbert, Chief Coordinator

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CAPITAL AREA MUTUAL AID FIRE COMPACT INCIDENTS

ID #	Town	2019	2020	% Change
50	Allenstown	746	821	10.1%
51	Boscawen	186	196	5.4%
52	Bow	1,196	1,144	-4.3%
53	Canterbury	328	303	-7.6%
54	Chichester	549	463	-15.7%
55	Concord	8,885	8,869	-0.2%
56	Epsom	1,012	958	-5.3%
57	Dunbarton	221	227	2.7%
58	Henniker	1,009	1,020	1.1%
59	Hillsboro (includes Windsor)	1,061	1,011	-4.7%
60	Hopkinton	1,173	1,199	2.2%
61	Loudon	918	843	-8.2%
62	Pembroke	372	382	2.7%
63	Hooksett	2,425	2,256	-7.0%
64	Penacook RSQ	927	906	-2.3%
65	Webster	181	210	16.0%
66	CNH Haz Mat	7	7	0.0%
71	Northwood	608	624	2.6%
72	Pittsfield	900	892	-0.9%
74	Salisbury	131	162	23.7%
79	Tri-Town Ambulance	1,219	1,287	5.6%
80	Warner	407	506	24.3%
82	Bradford	171	230	34.5%
84	Deering	240	241	0.4%
86	Washington	152	181	19.1%
	Windsor	30	49	63.3%
TOTAL		25054	24987	-0.3%
Fire Alarm Systems Placed In/Out of Service		2,997	5,264	75.64%
Inbound Telephone Calls		43,645	45,268	3.72%
Outbound Telephone Calls		7,480	7,926	5.96%

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Emergencies occur every day, and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

2020 has been a busy year for our Town's Emergency Management Department. In March we were hit like the rest of the nation and world with the Novel Corona virus, better known as COVID-19. In March we started tracking the pandemic and it remained as a minimal impact for our community for quite some time. At the end of March we assisted the Capital Area Public Health Network, CAPNH, by delivering our regional shelter trailer to NHTI so that the equipment could be used to assist in setting up the Alternate Care Site, ACS, which was luckily never needed and never put into use. We worked hard coordinating with the State of NH, local companies and even a company in China through a local resident to acquire Personal Protective Equipment, PPE, in order to help keep our Fire Fighters, Police and Emergency Responders safe. I attended daily briefings through June and still attend two briefings each week at this time to ensure our town staff and administration was up to date on issues affecting our town and residents. We, as a community continued to "do well" keeping our exposure rates to a very low number until early November when our numbers as well as the rest of NH's number of exposures and positive cases began to rise. As of December 23rd Boscawen has 25 active cases of COVID-19 and a total since March of 103 cases. The "good" news is that the vaccine will, over the next few months, become available to those who want it. We will continue to track the information and keep everyone informed.

We continue to work with the Fire and Police Departments, the town Administration and the community to improve our voluntary Town-wide notification system for natural emergencies as well as other emergencies that may arise. This system known as CODE RED has the capability of notifying residents who sign up at no additional cost to receive either emails, texts or both of any local area alerts. To sign up simply go to the town website and under the Emergency Management Section and on the right hand side click on the "Town Wide Alert – Code Red" under the News & Announcements. The purpose behind this system is to notify residents that sign up, of Emergency situations such as road closures, wires down, Amber Alerts (missing people), severe storms, etc. It also has the capability of General announcements such as office closures, and other more administrative items. The resident can control what, if any, alerts or announcements you wish to receive. I would encourage all residents and businesses to register. It is free to everyone signing up.

We continue to be a part of the Capital Area Public Health Network, providing assistance at Covid clinics, flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improve local public health and emergency preparedness. The CAPHN is based at 125 Airport Road, Suite 3 in Concord and is comprised of a coalition of community members, as well as organizations involved in providing for the public's health and safety.

Please continue to watch out for each other. Continue to social distance, mask whenever you are indoors not at home, wash your hands regularly and disinfect frequently touched surfaces. These are all measures that can help keep you and others safe and healthy.

Respectfully Submitted,

Mark E. Varney, Director

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

The Office of Planning & Community Development provides staff support to the Planning Board, Conservation Commission, Zoning Board of Adjustment, Agricultural Commission, Building Inspector and the Assessing Department. Inside these departments, we also manage the Community Garden and provide support to the Roundabout Circle Committee.

Our Planning & Community Development staff consists of Kearsten O’Brien, Crystal Tuttle, Mya Balch, and me, and we provide administrative support to citizens, developers and businesses in Boscawen. Over this past year, we have begun the process to set up an Economic Development Committee to work on increasing development within the Town and encourage more businesses to locate here.

Some of our other office responsibilities include assessing Impact Fees for new construction of homes, commercial buildings and some remodels. Impact Fees are used for capital expenditures that are triggered by growth and help to reduce the burden of capital improvements on the taxpayers. The development of land creates an increased need for capital improvements such as new or improved roads and intersections, water and sewer extensions, school, police and street lighting. The Town charges the developer for these costs and receives money in the form of Impact Fees. These fees are due before the Certificate of Occupancy is issued. In 2020, Impact Fees paid to the Town totaled \$10,742.

Our office has great appreciation for the support of the individuals who serve on our boards and commissions. Their dedication and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for the common good.

If you are interested in serving on a board or commission in Town, please let any of our staff members know. I will be happy to explain what serving on a board or commission is all about.

Respectfully Submitted,

Kellee Jo Easler, Director

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT			
DESCRIPTION	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Assessing, Revaluation of Property			
Assessing Clerk Salary	\$ 5,131.00	\$ 5,212.88	\$ 5,131.00
Assessing Assistant Salary**	\$ 12,008.00	\$ 4,910.35	\$ 14,123.00
Assessing Office Clerk Salary	\$ 3,200.00	\$ 4,580.50	\$ 8,424.00
Assessing, Services	\$ 34,440.00	\$ 27,160.00	\$ 36,440.00
Assessing, Software	\$ 2,443.00	\$ 2,443.00	\$ 2,516.00
Assessing, Public Data Hosting	\$ 1,687.00	\$ 1,687.00	\$ 1,760.00
Assessing, Intent to Cuts	\$ 500.00	\$ 729.00	\$ 800.00
Subtotal, Assessing	\$ 59,409.00	\$ 46,722.73	\$ 69,194.00

** 2020 budget line transfer authorized by Select Board.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Planning & Community Development			
Planning & Community Development Director Salary	\$ 41,051.00	\$ 41,703.04	\$ 41,051.00
Planning & Community Development Assistant Salary	\$ 10,939.00	\$ 13,195.19	\$ 14,123.00
Recording Secretary	\$ 6,000.00	\$ 6,450.00	\$ 7,200.00
Planning & Community Development Clerk Salary	\$ 36,670.00	\$ 28,383.25	\$ 30,034.00
Office Equipment/Maintenance/Software	\$ 1,000.00	\$ -	\$ 1,000.00
Advertising - (Applicants)	\$ -	\$ 1,880.29	\$ -
Advertising - Public Notices (Town)	\$ 500.00	\$ 422.19	\$ 500.00
Printing and Mapping	\$ 2,555.00	\$ 2,555.00	\$ 2,585.00
Telephone	\$ 450.00	\$ 1,118.42	\$ 2,238.00
Dues, CNHRPC	\$ 4,867.00	\$ 4,867.00	\$ 4,859.00
Recording Fees - (Applicants)	\$ 250.00	\$ 498.26	\$ 250.00
Code Manual Updates	\$ 200.00	\$ 151.00	\$ 200.00
Regulation and Ordinance Updates	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00
Meetings and Travel	\$ 2,500.00	\$ 1,284.09	\$ 1,500.00
Office Equipment and Service Agreements	\$ 1,450.00	\$ -	\$ 4,800.00
General Office Supplies	\$ 4,500.00	\$ 3,266.73	\$ 3,500.00
Subtotal, Planning & Community Development	\$ 117,932.00	\$ 108,774.46	\$ 118,840.00
Agricultural Commission			
Agricultural Commission, Administration	\$ 500.00	\$ 114.99	\$ 500.00
Agricultural Commission, Community Garden	\$ 600.00	\$ 488.05	\$ 300.00
Agricultural Commission, Physical Improvements	\$ 900.00	\$ -	\$ 900.00
Subtotal, Agricultural Commission	\$ 2,000.00	\$ 603.04	\$ 1,700.00
Conservation Commission			
Conservation Commission, Professional Services	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Mapping & Research	\$ 400.00	\$ 7.80	\$ 400.00
Conservation Commission, Dues and Fees	\$ 700.00	\$ 170.00	\$ 700.00
Conservation Commission, Meetings & Travel	\$ 200.00	\$ 475.00	\$ 200.00
Conservation Commission, Education	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Supplies/Miscellaneous	\$ 100.00	\$ -	\$ 100.00
Subtotal, Conservation Commission	\$ 2,200.00	\$ 652.80	\$ 2,200.00
Economic Development			
Economic Development	\$ 5,000.00	\$ 2,250.00	\$ 5,000.00
Health Department			
Health Officer Salary	\$ 5,131.00	\$ 5,212.88	\$ 5,131.00
Deputy Health Officer Salary	\$ 3,832.00	\$ 3,893.34	\$ 2,018.00
Meetings & Travel	\$ 500.00	\$ 135.00	\$ 400.00
Office Supplies	\$ 150.00	\$ 191.44	\$ 150.00
Pest & Dog Control	\$ 500.00	\$ -	\$ 500.00
Subtotal, Health Department	\$ 10,113.00	\$ 9,432.66	\$ 8,199.00
Health Agencies, Hospitals			
Health Agencies, Hospitals	\$ -	\$ -	\$ -
Total, Planning and Community Dev.	\$ 196,654.00	\$ 168,435.69	\$ 205,133.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUILDING INSPECTOR

Even though we found ourselves in the midst of a pandemic during much of 2020, demand for new housing in New Hampshire remains high, due primarily to the shortage of available housing throughout the state. As you can see by the information reported in the table below, we continue to build new housing in Boscawen as land is being made available for development. Construction of new single-family homes continues along Knowlton Road and Water Street with a new subdivision recently approved along Water Street, (between Knowlton Road and Terrace Hill). Nearly all of the new lots will trigger land use change tax, impact fees and permit fees to be assessed and paid as the lots are sold. A table showing the comparison from 2019 to 2020 by category follows.

Type of Fee or Activity	2019	2020
Inspections	377	204
Permits	108	102
Building Permit Fees	\$20,865	\$19,469
Impact Fees	\$47,541	\$10,742
Land Use Change Tax	\$24,530	\$21,050

We have a dedicated and knowledgeable group that works well together allowing us the ability to manage the construction activity in Boscawen. Chuck Bodien continues to handle the field inspections as our Building Inspector and our new hire, Crystal Tuttle, will be providing administrative support for the group. Kellee Easler continues to lead the group as our Planning & Community Development Director, succeeding me late in 2018. I thank them all for their commitment to the job.

Should you have any questions regarding the building codes or your project, our staff is available to meet with you at the project or in the office and we will find a way to be of assistance.

Respectfully Submitted,

Alan H. Hardy, Town Administrator

**Building Inspector Revolving Fund – Balance Sheet
January – December 2019**

Ordinary Income/Expense	
Income	
Refunds	924.50
Interest on Investments	300.08
Building Permits	22,155.35
Total Income	<u>23,379.93</u>
Expense	
Building Inspector Training	195.00
Payroll Expenses	
Wages - Building Inspector	19,700.00
FICA	1,221.40

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

MEDI	285.65
Total Payroll Expenses	21,207.05
Member Dues	400.00
Automobile Expenses	3,598.82
Computer and Internet Expenses	1,132.00
Education Expenses	0.00
Building Inspector Supplies	3,976.09
Office Supplies	5,363.00
Travel Expenses	262.13
Total Expense	36,134.09
Net Ordinary Income	-12,754.16
Net Income	-12,754.16

REPORT OF THE HEALTH OFFICER

We have been very, very fortunate to have the guidance of Emergency Management Director, Mark Varney, for support throughout 2020 and the COVID-19 outbreak. He has continually given us reports and updates and is our go-to person for managing any concerns with COVID-19.

Late summer of 2020, Kearsten O'Brien joined our staff as acting Deputy Health Officer. Kearsten has been attending Life Safety inspections with Health Officer, Charles Bodien, and me. Requests for inspections of rental properties under RSA 48-A Minimum Housing Standards in 2020 stayed consistent for incidents/visits to homes and/or apartments.

If you have any questions or concerns, please contact me at the Town Office to help you determine which resources are available to best assist you.

Respectfully Submitted,

Kellee Jo Easler, Health Officer

REPORT OF THE AGRICULTURAL COMMISSION

The Agricultural Commission's work continued in spite of the challenges presented by the COVID-19 virus. Members were not able to meet each month, but utilized technology to meet as they could. Despite this, the Commission was able to organize and implement plans to support ongoing programs such as the Ken Marshall Memorial Garden, implement a gleaning program at the Community Garden and do the needed maintenance to the Welcome to Boscawen signs. The Commission assisted the Select Board as well as other Boards and Commissions as requested. We also initiated an effort to find a partner to connect people looking for land to farm with farmland owners.

Five or six years ago the Boscawen Agricultural Commission took the responsibility of installing welcome signs at each major gateway into Town. These were to greet travelers, and they also carried the message "We Support Local Agriculture" to show that Boscawen was an agriculturally—friendly Town promoting local food. Every few weeks a placard is added highlighting the crop or crops that are in season.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The elements take their toll on these wooden signs and several needed repairs. This summer John Porter, a board member, and his wife, Sue, visited each sign and performed whatever work was needed to bring them back to good condition. This involved adding primer and sealer to bare wood, repainting letters, and re-staining the entire sign in most cases. Each board member is now adopting a sign to keep up with the annual maintenance and weed removal.

A mission of the Commission is to promote agriculture. One of its success stories was encouraging Tom Giovagnoli to bring his Pete & Gerry's Organic Eggs to Town. There are many instances around the state where there are either older farmers looking for a buyer or beginning farmers looking for a farm. The challenge is to bring these two groups together, and this system has often been given the generic term of, "Farm Link." The Commission has taken on the task of trying to find a land preservation group that would assume the role of hosting this service. The Commission could work with other agricultural commissions in the state to feed potential clients into the system and perhaps recruit some new farmers to our Town or help keep available farmland in production.

The Boscawen Community Garden continues to expand in size and quality. This past season the 12' x 12' garden plots were increased from 60 to 76. This expansion is driven by need and desire for more places to grow produce. We will continue to grow slowly as interest requests more area. We had the best group of gardeners this season with varying degrees of expertise and attendance. This year NH Gleans was a great addition, providing vegetables and produce to the food insecure population in the Boscawen area. All excess produce was taken to the local food pantry at the Congregational Church, which is part of NH Food Bank system.

Respectfully Submitted,

John Keegan, Chair



This project was started by the Circle Committee with oversight from the Agricultural Commission. Just imagine how beautiful this will be come summertime.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF CONSERVATION COMMISSION

As 2020 draws to a close, the BCC has a lot to be thankful for. The participation from Boscawen residents, giving us your input to create a better outdoor experience has been most helpful. This year we made many improvements to the Weir Road Town Forest and also the newly named Boscawen Village Town Forest. Naming the new BVTF was completed by BES students, in November near election time. Our hopes were to give the students an opportunity to acknowledge the importance of voting and see their choices become reality. By this, the new Town Forest was officially named, "Boscawen Village Town Forest." We are most appreciative for the students involvement. Having full support of the Select Board, Planning and Community Development Department, and various other boards, we continue to move forward in this difficult time of COVID-19 with virtual meetings that make us all hopeful for a sense of normalcy soon.

Through a Warrant Article at Town Meeting last March, the residents of Boscawen declared their full support of dedicating the 375-acre Town-owned lot into our newest Town Forest (previously known as the Creaser Lot). The new BVTF shows our commitment to enjoying Boscawen's natural beauty and the forested landscape, including a Sunday drive along our scenic country roads. This provided updated trail maps, signage, and created trails from existing skid roads. Everyone will enjoy a whole new network of hiking opportunities. Our Town Forester Charlie Niebling keeps us on course regarding all forest related best-management practices. We are so fortunate to have his expertise.

In April, a local Boy Scout named Oscar Miller took the initiative to become an Eagle Scout. For his project, he developed a plan to improve our Weir Road Town Forest. This included building both a new hiking trail to the Balancing Rock and a trail bench near the entrance to the forest. With COVID-19 upon us, this brought many new users to the forest, who enjoyed the peaceful, uncrowded setting. Oscar fulfilled his obligations and received his Eagle Scout award. The Conservation Commission is appreciative of Oscar's involvement with his community improvement project.

The attraction to engage in outdoor activities only increased through the summer, as did the momentum to expand our BTF (Weir Road) trail system. A new 1.25-mile loop trail was also built on the old Barnard lot, circling the summit of Boscawen Hill (Elev. 680'). This being a remoter section of the BTF, it was a challenge to build. Over 200 volunteer people hours were donated to complete both trail improvements. Come for a walk and we know you will enjoy all of this hard work. Now we can focus more attention to the new BVTF, for needed trail enhancements.

Another ongoing endeavor is implementing Boscawen's Natural Resource Inventory – NRI. An NRI is highly recommended as a tool to prioritize, identify and map our most fragile and desirable natural resources in Town, including water, wildlife habitat and agricultural sustainability for the long term. This document is an expansion of the Master Plan, Natural Resource Chapter 8. The NRI is a living document that can be updated as the need arises. We especially want to acknowledge the residents supplying feedback through the online survey. Central NH Regional Planning Commission was extremely helpful with this well written report. https://www.townofboscawen.org/sites/g/files/vyhlf4166/f/uploads/adopted_natural_resources_inventory_nri_2020_pb_01-05-21.pdf. Everyone will discover some little-known facts about our Town. Take a look!

Much gratitude also goes out to local contractor GMI for donating the labor, equipment and gravel to construct the BVTF trail head parking across from Marshall's Firearms. The trail head kiosk and road sign were built by Charlie & Sam Niebling. More work is ongoing to create a new trail map with trail descriptions and other interesting features.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The BCC continues to pursue a conservation easement on the 122-acre Morrill property on Water Street. The Society for the Protection of NH Forests will administer this newest conservation easement. All of Boscawen's residents will benefit from this most scenic area, keeping it in agricultural use and not developed into residential lots.

Furthermore, on the forefront is a desire to protect the shorelines of Walker Pond. This local pond is a true gem for kayakers, fishermen and nature lovers. Walker Pond has seen a large increase of day use over the years. With more recreationalists comes added upkeep and stewardship for these valuable resources.

Lastly, it is so wonderful to see the growing interest in neighborhood litter patrols. Let us all be responsible for keeping Boscawen the great place it is and the reason we live here. Please remember to always carry in/carry out and then some!

Respectfully Submitted,

Jeff Abbe

On behalf of the Conservation Commission



The newly named—Boscawen Village Town Forest—gets a new sign to mark the entrance. Special thanks to the Boscawen Elementary students for electing the name and to father-son duo Charlie and Sam Niebling for crafting the sign.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING BOARD

Boscawen saw several noticeable construction projects and numerous real estate transactions in 2020. Even with COVID-19, it was a relatively active year for the Planning Board. We approved three lot line adjustments, two amended site plans, and two new site plans, four Excavation Permits, one Special Exception, and two Subdivisions.

We have been working on the Natural Resource Inventory along with the Conservation Commission and have it finalized and presented to the Select Board. We have also been working on the Town's Master Plan and updating the Renewable Energy Chapter. We will continue working on this in the New Year to have it completely updated for next year's Town Meeting.

We have also been keeping a close eye on the progress of the Exit 17 development. This development includes a Market Basket and a NH Liquor store in Phase I, which the Concord City Planning Board approved at their December 16th meeting. The developer stated they expect construction to begin in April 2021. The city did make it clear that the new two-lane roundabout must be completed at the Hoit, Old Boyce and Whitney intersection before either facility would be allowed to open. This promises to be an interesting development.

We would like to thank the Town employees for their support and the numerous fellow townspeople who tirelessly volunteer their time on various committees and boards. Everyone's input is important and should you have an opportunity, please consider joining one of the many boards or committees.

Respectfully Submitted,

Mark E. Varney, Chair

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has the responsibility of hearing appeals such as Special Exceptions, Variances, Appeals of Administrative Decision and Equitable Waivers of Dimensional Requirements. A brief synopsis of what we heard follows:

On January 28, 2020, at a regularly scheduled and duly noticed meeting of the Boscawen Zoning Board of Adjustment, the board, by a 5-0 vote DENIED Justin West's request for a Variance, for seeking relief from Article VIII, Off-Street Parking Space Requirements, 8.05 to allow a recreational travel trailer on land without a single family residential home to be allowed on the property and to allow occupancy for more than 24 weeks in one calendar year

This Variance was submitted and owned by Justin West, 22 Jordan Road, Windham NH 03087, with a property address of DW Highway, Boscawen NH 03303. Parcel is on Map 79, Lot 2 located in an R1 zone with the following condition: Camper shall be removed within 90 days.

On January 28, 2020, at a regularly scheduled and duly noticed meeting of the Boscawen Zoning Board of Adjustment, the board, by a 3-0 vote DENIED (1 abstained) a Variance for relief from Article V, 5.01 Minimum Dimension & Area Requirements. This would allow the applicant to make use of a conforming lot to subdivide it into one conforming lot and one non-conforming lot by means of a Lot Line Adjustment. The non-conforming lot created will have 0 road frontage where 200 ft. is required on an accepted Town Road and access to lot will be Tote Road (private). This is submitted by Gary S. Martin, 53 New Rye Road, Allenstown, NH 03275, property owned

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

by Gail Devoid, Trustee of Page Pond Trust, 431 High Street, Boscawen NH 03303 located off High Street on Map 49, Lot 57 & 58 located in an AR zone.

On February 25, 2020, at a regularly scheduled and duly noticed meeting of the Boscawen Zoning Board of Adjustment, the board, by a 5-0 vote GRANTED a request for a Variance from setbacks. This variance was submitted by Sovereign Grace Fellowship, PO Box 9055, Penacook, NH, 03303, with a location of 235 High Street, Boscawen, NH 03303, Map 47, Lot 31, Sublots B & BA in the R1 zone.

On May 26, 2020 Applications were submitted for Appointments to the ZBA. Applicants are Dr. Scott Maltzie and Tama Tillman. Dr. Maltzie has lived in Town 21 years. He wanted to volunteer and help. He has non-profit experience. He has a PhD in business. Ms. Tillman has lived in Town a year. She has been active in her communities in the past. She has an accounting degree. She suggested Dr. Maltzie be considered for a primary position and she for an alternate position.

On September 22, 2020, an application for a Special Exception seeking relief from Article IV noted by Table 1 Commercial – Remote Learning Center Educational Facility, Private, submitted by Concord YMCA, 15 N. State St., Concord NH 03301, owned by Sovereign Grace Fellowship, PO Box 9055, Penacook NH 03303 with a property address of 235 High Street, Boscawen NH 03303 on Map 47, Lot 31, Sublot B & BA, located in an R1 zone.

Deb Galipeault who presented for the Concord YMCA testified. Due to COVID-19 the YMCA afterschool 38 program that serves the Boscawen families has been displaced. Families have reached out to them and are in need of remote learning and care so parents can work. Boscawen school kids will be in school 2 days a week and learning remotely 3 days a week. Sovereign Grace Fellowship was contacted to utilize their facility. The times would be 8:30 am to 4:30 pm with limited capacity. This is a need in the community that would allow families to work while allowing students to learn remotely with skilled staff who can access academics. Stipulation: No more than 30 students at one time.

The Board would like to thank all those who volunteered their time to serve the Town, including Board members: Chair Dr. Gail Devoid, Vice-Chair Doug Supry, Member Ex-Officio Ed Cherian; Tracy Jo Bartlett, Ann Dominguez; Tama Tillman, and Dr. Scott Maltzie. From our Planning & Community Development Department, Kellee Jo Easler, Director, Kearsten O'Brien, Crystal Tuttle and especially Rose Fife, our Recording Secretary, for managing some long and detailed meeting minutes.

We are proud to serve the residents of Boscawen and will continue to work to provide fair and professional review of all applications received.

Respectfully Submitted,

Dr. Gail Devoid, Ph.D., Chair

REPORT OF PUBLIC WORKS

Just like everyone else, 2020 was uncharted territory for the Public Works Department. We started the year by saying good-bye to long term employee Adam Egounis, but wish him well on his new career. Plowing snow in the winter was normal, but unpredictable as it is every year.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

When spring arrived so did all the necessary maintenance on the trucks, along with plow removal and getting all the winter equipment ready for storage. We also started to get the summer equipment ready for service. Spring cleanup was a success. We made sure all the cemeteries were ready for Memorial Day.

The Public Works Department worked with GMI asphalt again to pave another mile of Corn Hill Road, along with a mile of Queen Street, and a section of the Boscawen Town Park. Regular summer maintenance continued on all of the equipment, the roads, cemeteries, the Town’s sewer and the Transfer Station.

This fall we took care of roadside mowing and clean-up that was necessary before we had to plow again. After many years of service, the roll-off truck was retired and replaced with a new truck that will serve the Public Works Department for years to come.

Winter arrived right on schedule and we were ready to take care of all the roads in Boscawen.

The Transfer Station and Recycling Center was very busy this year. With the arrival of COVID-19 the Treasure House had to close, along with recycling, however we were able to start recycling again. We were also happy to introduce credit card payments to the Transfer Station. We thank the residents of Boscawen for being respectful moving along, not congregating and keeping 6 feet apart while at the Transfer Station.

Respectfully Submitted,

Dean Hollins, Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET			
PUBLIC WORKS DEPARTMENT BUDGET	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Cemeteries			
CE Equipment Maintenance	\$ 3,500.00	\$ -	\$ 3,000.00
Subtotal, Cemeteries:	<u>\$ 3,500.00</u>	<u>\$ -</u>	<u>\$ 3,000.00</u>
Highway & Streets			
Public Works Director	\$ 75,920.00	\$ 77,129.20	\$ 75,920.00
HW General Laborer	\$ 32,178.00	\$ 32,783.62	\$ 32,594.00
HW Equipment Operator	\$ 47,986.00	\$ 48,884.02	\$ 51,022.00
HW General Laborer	\$ 14,319.00	\$ 14,546.56	\$ 14,510.00
HW General Laborer	\$ 38,355.00	\$ 33,302.62	\$ 33,220.00
HW General Laborer	\$ 36,525.00	\$ 37,209.36	\$ 36,982.00
HW General Laborer	\$ -	\$ -	\$ 5,000.00
HW Overtime & Weekend Duty**	\$ 26,000.00	\$ 25,473.17	\$ 40,000.00
HW Utilities	\$ 7,000.00	\$ 6,577.57	\$ 7,000.00
HW Uniforms & Safety Equipment	\$ 13,000.00	\$ 11,344.45	\$ 13,000.00
HW Salt	\$ 34,000.00	\$ 28,930.84	\$ 34,000.00
HW Road Signs	\$ 1,000.00	\$ 1,502.95	\$ 1,000.00
HW Road Re-Surfacing	\$ 140,000.00	\$ 139,305.32	\$ 135,000.00
HW Meetings & Dues	\$ 250.00	\$ 55.00	\$ 250.00
HW Road Oil	\$ 22,500.00	\$ 21,200.00	\$ 20,000.00
HW Patch Mats	\$ 1,500.00	\$ 1,720.77	\$ 2,000.00
HW General Supplies	\$ 10,000.00	\$ 8,548.34	\$ 10,000.00

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HW Gasoline	\$ 24,000.00	\$ 12,962.31	\$ 21,000.00
HW Equipment Repairs**	\$ 24,770.75	\$ 17,376.78	\$ 30,000.00
HW Equipment	\$ 500.00	\$ -	\$ 500.00
Subtotal, Highway & Streets:	<u>\$ 549,803.75</u>	<u>\$ 518,852.88</u>	<u>\$ 562,998.00</u>
** 2020 budget line transfer authorized by Select Board.			
Street Lights			
	\$ 21,000.00	\$ 18,726.98	\$ 21,000.00
Subtotal, Street Lighting:	<u>\$ 21,000.00</u>	<u>\$ 18,726.98</u>	<u>\$ 21,000.00</u>
Other Highway & Streets			
Care of Trees	\$ 2,500.00	\$ 1,750.00	\$ 2,500.00
Sidewalk Repairs	\$ 1,800.00	\$ -	\$ 1,800.00
Culvert Replacement	\$ 1,500.00	\$ 639.52	\$ 1,500.00
Subtotal, Other Highway & Streets	<u>\$ 5,800.00</u>	<u>\$ 2,389.52</u>	<u>\$ 5,800.00</u>
Sanitation - Solid Waste Disposal			
SW Operator	\$ 28,621.00	\$ 29,074.40	\$ 31,034.00
SW Operator	\$ 21,478.00	\$ 22,052.18	\$ 21,765.00
SW Operator	\$ 14,882.00	\$ 15,254.25	\$ 15,079.00
SW Overtime	\$ 3,000.00	\$ 3,386.03	\$ 3,200.00
SW Utilities	\$ 4,000.00	\$ 4,053.72	\$ 4,600.00
SW Tipping Fees**	\$ 154,000.00	\$ 154,137.70	\$ 140,000.00
SW Tires	\$ 2,000.00	\$ -	\$ 2,000.00
SW Equipment Maintenance**	\$ 8,229.25	\$ 8,963.33	\$ 8,000.00
SW Dues/Memberships	\$ 500.00	\$ 342.00	\$ 500.00
Subtotal, Solid Waste Disposal	<u>\$ 236,710.25</u>	<u>\$ 237,263.61</u>	<u>\$ 226,178.00</u>
** 2020 budget line transfer authorized by Select Board.			
Solid Waste Clean-up			
Groundwater Sampling	\$ 12,500.00	\$ 10,261.62	\$ 12,000.00
Landfill Covering & Maintenance	\$ 10,000.00	\$ -	\$ 10,000.00
Subtotal, Solid Waste Cleanup	<u>\$ 22,500.00</u>	<u>\$ 10,261.62</u>	<u>\$ 22,000.00</u>
Other Sanitation			
Storm Drainage	\$ 2,000.00	\$ 342.24	\$ 2,000.00
Sewer Agreement	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
Engineering Services	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00
Subtotal, Other Sanitation	<u>\$ 60,000.00</u>	<u>\$ 58,342.24</u>	<u>\$ 56,000.00</u>
Total Public Works	<u>\$ 899,314.00</u>	<u>\$ 845,836.85</u>	<u>\$ 896,976.00</u>

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CEMETERY TRUSTEES

As with everything else, the year 2020 was quite different. The Town of Boscawen had a total of *three* burials during those twelve months. We believe this small number can be attributed to the fact that many burials have been delayed until the families can more easily have social gatherings. They were all the burial of cremains at Pine Grove cemetery and were completed by the Public Works Department. And as we have told you before, burials are only done at Pine Grove and Beaver Dam Cemeteries.

Although there were so few burials, the work of mowing, cutting back overgrown shrubs, and straightening stones goes on. With the permission of a few families, we cleaned some stones with a solution called “Wet and Forget,” which removes some undesirable growth on the stones. We plan to do some more cleaning this year. Some people prefer to leave the stones as they are, and we respect that decision. However, if you would like your family stone cleaned, you can contact any of the Trustees through the Town Office at 603-753-9188.

A joint virtual meeting of the Cemetery Trustees and the Trustees of the Trust Fund was attended by the Cemetery Trustees December 7, 2020 at 7:00 p.m. During this meeting, the Cemetery Trustees approved the Trust Fund Trustees’ suggestion that we take the Certificate of Deposit at Franklin Savings Bank and reinvest it in a Conservative Fidelity Account through Franklin Savings Bank. This will yield a higher interest percentage rate than the CD.

Considering the COVID-19 pandemic, the Cemetery Trustees did not frequently meet in 2020. However, we plan to have in-person meetings with social distancing so that some folks who have no computers may attend.

We continue to see personal items on some of the gravesites. Glass can be dangerous to the Public Works crew or the public. Please help us to keep our cemeteries safe. This is a quick reminder that our regulations signed by the owners of the lots prohibit anything unsafe.

In the coming season, the primary objection of our Board will be to focus on maintenance, repair, and preservation of the burial grounds through seeking permission to clean, maintain, restore, and preserve the burial grounds. Additionally, Trustee Lauren Hargrave will be continuing her work producing booklets on the Plains, Maplewood, Beaver Dam, and Pine Grove cemeteries.

We are also planning to discuss becoming members of the organization called the New Hampshire Cemetery Association (NHCA) This group promotes the advancement of knowledge in the operation and maintenance of cemeteries and facilitates the exchange of information among industry professionals and volunteers. The NHCA provides a venue for the open exchange of ideas and discussion of developments within the cemetery industry. The NHCA creates and maintains high ethical standards in the conduct of cemetery administration, both active and historical. We were pleased to find that Michael Horne, former Director of our NH State Veterans Cemetery here in Boscawen, is the contact person.

As always, we would like to thank Dean Hollins and the crew at the Public Works Department for all the work that they do in our cemeteries year after year. We were sorry when Adam Egounis from that crew left to be a paramedic in Merrimack. He will be missed.

Respectfully Submitted,

Dean Hollins, Public Works Director
Patrick Baker
Lauren Hargrave
Rhoda Hardy, Chair

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE LIBRARY TRUSTEES

Like all municipal operations, the Library was forced to close in March 2020 due to the COVID-19 outbreak. This was a difficult time for all of us as we tried to find a way to still serve patrons. Librarian, Bonny John and her staff were able to begin limited operations in May of 2020. This involved reducing our normal hours and providing “Curb-Side” service, which allowed patrons to order books online or by phone/mail and have them delivered to their vehicles. There was no public access to the library premises during this time.

In order to comply with social distancing and other recommended safety/sanitation measures, the staff instituted increased sanitation procedures and began to quarantine all circulated materials for 72 hours. The Library was reorganized to allow “Social Distancing.” Protective barriers were installed at each staff station and masks, hand sanitizer and gloves were made available to all patrons. On July 1st, 2020, the Select Board gave the Library the go ahead to begin limited public access. Occupancy topped out at 10 people, including staff, at any given time. Unfortunately, we were forced to close to the public again in late November and will remain closed indefinitely. Once again, we are providing pick-up services for our patrons at a kiosk in the lobby.

The reduced hours, and cancellation of all public programs greatly affected our yearly statistics. Thanks to our loyal patrons, we still managed to circulate 9,600 items including 1,000 Inter-library loans and over 1,800 items checked out through NH Downloadable Books.

Unfortunately, our good friend, long-time patron and former Boscawen Library employee, Tom Danko passed away this year. His family very generously suggested that memorial donations be made to the Library in his name. The Library received many very generous donations. We thank Tom’s family and all those who gave.

We are thankful for the support of our community and all patrons who continued to use the Library under difficult circumstances. Bonny John and the staff continue to amaze by their innovative and caring approaches in a particularly challenging year. Bring on 2021!

Respectfully Submitted,

Lawre Murphy, Chair

LIBRARY BUDGET			
DESCRIPTION	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Salaries	\$ 67,492.00	\$ 56,094.00	\$ 46,500.00
Electricity	\$ 2,600.00	\$ 3,394.00	\$ 3,600.00
Heat	\$ 4,700.00	\$ 3,154.00	\$ 3,500.00
Supplies/Miscellaneous	\$ 5,000.00	\$ 4,750.00	\$ 5,000.00
Maintenance	\$ 150.00	\$ 145.00	\$ 150.00
Telephone	\$ 475.00	\$ 532.00	\$ 500.00
Technology	\$ 200.00	\$ 380.00	\$ 400.00
Library Information System	\$ 1,190.00	\$ 1,190.00	\$ 1,190.00
Materials	\$ 14,000.00	\$ 11,052.00	\$ 14,000.00
Insurance	\$ 2,500.00	\$ 2,150.00	\$ 2,500.00
Member Dues	\$ 450.00	\$ 380.00	\$ 450.00
Miscellaneous	\$ 200.00	\$ 119.00	\$ 200.00
Web Services	\$ 1,050.00	\$ 1,045.00	\$ 1,000.00
Business Services	\$ 4,900.00	\$ 3,127.00	\$ 3,900.00
Special Programs	\$ -	\$ -	\$ -
Library Total	\$ 104,907.00	\$ 87,512.00	\$ 82,890.00

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PARKS AND RECREATION COMMITTEE

The Parks and Recreation Committee did not hold our Summer Park Program or Summer Concert Series in 2020 due to the COVID-19 Pandemic. We are hoping to have more to report for 2021. Everyone—please stay happy, healthy and safe.

We are always looking for more volunteers to help with our concert series and other events. You can email me at parksandrec@townofboscawen.org. Also, you can message me on our Facebook page Boscawen Parks & Rec Committee if you have any thoughts, ideas or questions.

Respectfully Submitted,

Penny Sarcione, Coordinator

PARKS & RECREATION BUDGET			
DESCRIPTION	2020 BUDGET	2020 ACTUAL	2021 BUDGET
Culture & Recreation/Parks & Recreation			
RE - Operating Salaries for the Summer Park Program	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
RE - Overtime	\$ 500.00	\$ 500.00	\$ 500.00
RE - Utilities & Sanitation	\$ 4,500.00	\$ 4,614.46	\$ 4,500.00
RE - Maintenance and/or Equipment Purchases	\$ 5,000.00	\$ 5,104.67	\$ 5,000.00
RE - Summer Park Program Expenses	\$ 5,000.00	\$ 4,028.61	\$ 5,000.00
RE - Civic Program Support, (Summer Concert Series)	\$ 1,500.00	\$ 1,050.00	\$ 1,500.00
Total Parks & Recreation	\$ 36,500.00	\$ 35,297.74	\$ 36,500.00
2020 Parks & Recreation Program canceled - expenditures authorized by Select Board for First Responder Stipends			

REPORT OF THE BOSCAWEN OLD HOME DAY COMMITTEE

The Old Home Day Committee almost had the year off, thanks to COVID-19. By the time the shutdown began, we had run only three of the famous Boscawen Bingos out of seven in our budget. However, in June the Select Board elected to allow us to hold the annual Boscawen Golf “Classic” at the Den Brae Golf “Resort” on schedule in August. Despite the fact there was no Old Home Day scheduled, 20 Boscawen businesses signed up as sponsors, notably our good friends at Elektrisola who donated \$1,000.00 to cover all the prizes. Kim Kenney did her usual outstanding job, gathering over 20 raffle prizes for the golfers. We had 14 foursomes, a remarkable number given COVID-19, and a good, safe time was had by all on a beautiful August day, arranged by our friends at Den Brae. Special thanks to BOHD President Polly Dawson and Kearsten O’Brien for handling registration, photography and on-course prize distribution.

Sadly, but understandably, all other activities were cancelled. Old Home Day and its Parade, all the kids activities at Jamie Welch Memorial Field, the food tent, Police and Scouts booths, the famous Chicken Barbeque and the Fireworks went down the drain. Rumor has it the Horseshoe Tournament was held, but outside the purview of the BOHD Committee.

Finally, the ever-popular Christmas Craft Fair had to be cancelled, costing the Committee several thousands of dollars to be used to enhance the 2021 Old Home Day.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Looking towards 2021 (thankfully), Boscawen Bingo has been cancelled (although a “virtual” session is under investigation). We have budgeted for a Golf Tournament and a fully functional Old Home Day, with the Christmas Craft Fair returning to its former premier status. In summary, we are keeping our fingers crossed, for sure!

Respectfully Submitted,

Lyman Cousens,
On behalf of the OHDC

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

The Historical Society had a busy year, thanks to the support of the citizens, descendants, our volunteers, and all those interested in our Town’s history. We have increased ability to work with our records, conservation of articles, photos, presentations, and zoom meetings after replacement and upgrades of our obsolete electronics. We had masks-required open hours on summer Sunday afternoons 2–4PM with our usual numbers of visitors, requests for information, and significant donations of artifacts. Other open hours are by chance or arrangement.

Ted Houston, Jr. donated a working and restored exceedingly early electric washing machine that was the mode of early 20th century household technology. Alfred Little’s crafted-in- Boscawen melodeon now graces the museum, along with his made-in-Fisherville piano stool. Three panels of tapas cloth from the estate of Omer Lassonde, collected in the Samoan Islands of Tutuila, Apia, and Upolo during his time as a student there in the 1930s arrived recently. Other acquisitions include numerous scrapbooks, ephemera, carpenters’ tools, and photos. We have ever-growing documentation of cemeteries in our Town, including Find-a-Grave listings done by Lauren Hargrave. A recent addition is a three-volume collection of printed obituaries collected by volunteers Henrietta Kenney, Elaine Clow, and Tina Larochelle.

Property maintenance includes conservation work by Jim Place Construction on the Much-I-Do building, including the installation of a reproduction of the original Lincoln Adams Much-I-Do sign created by Julie Fournier. Further conservation work on the building is planned for 2021. Boscawen Historical Society is fiscal agent for the Conservation License Plate (Moose Plate) grant to conserve our new NH Historic site – the 1795 Town Pound on North Water Street. Brown Dog Stonework will restore the granite enclosure. We are also involved with the NH Bureau of Historic Sites on the Hannah Duston Advisory Committee, as well as the conservation and preservation of the North Boscawen—Gerrish railway station, with foundation and exterior work by the state starting in early 2021.

With sadness we report the loss of several of our life and founding members in 2020, notably Sherman Stickney, former Secretary and Treasurer, as well as Theodore Houston, Jr., former President. Both had an admirable commitment to preserve knowledge about our Town and history, always ready to lend a hand for the benefit of Boscawen’s knowledge about the past to do what needed to be done since 1967.

The Society functions by the support of volunteers to help preserve our projects, research, and administration. We hope you will join us, whether as a volunteer, a member, a financial supporter, or for a visit to the museum, Facebook page, or website to enjoy our Town’s heritage as we celebrate the 287th anniversary of the founding of Contoocook Plantation—Boscawen in 1733.

Respectfully Submitted,

Michael Nawoj, President

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REPORT OF THE HUMAN SERVICES DEPARTMENT

This year has certainly brought struggles to many families in our community. It has also brought an already tightknit Town even closer, the Human Service Department has received a generous amount of donations to make sure that our residents are taken care of. During this year we have had to find a new way to make certain our Backpack Program was still assessable during the spring shut down of school and the remote learning start in the fall. Our main priority was to make sure that the food-insecure children in Boscawen were taking care of, and with the help of the school staff we were successful in keeping the program running during this pandemic. We are in the third year of The Backpack Program, a collaboration between the Merrimack Valley School District (MVSD), the Friends Program, Retired Senior Volunteer Program (RSVP), Friends of Forgotten Children (FOFC) and the Town of Boscawen Human Service Department. The Town of Boscawen's program services 28-35 children at the Boscawen Elementary School for the school year. We look forward to continuing the Backpack Program for many years to come.

Going into the winter months with COVID-19 very much still around we knew that we had to go back to the drawing board and find a new way to make sure that we could safely proceed with the Holiday Food Basket Program. We were successful in creating a new sign up for the program through our website and a way to distribute the baskets while the staff could social distance and the residents were only in contact with one person during pickup. It went so well, we will continue to run the program this way going forward. The Human Services Department successfully worked with The Capital Region Food Program to distribute the 120 Holiday Food Baskets to Boscawen residents this year. Thank you to the Town Staff and Ross Express for donating their time and making it all possible.

The Human Services program, Letters to Santa, must continue as the children of Boscawen look forward to this all year. With COVID-19 upon us, safety protocols were implemented. We knew that we had to modify some of our programs. We decided to put up our Christmas tree and Letters to Santa mailbox outside in the gazebo, and this brought its own challenges. Please join me in thanking Poirier Landscaping for their generous donation of the beautiful tree. We received feedback from many happy parents and children. Our staff were delighted, read the letters and respond with letters from Santa.

As we attempted to come up with new ways to help our senior community members, this year we wanted to make sure if they had to go out that they had the essentials to stay safe and healthy. The Town employees stuffed and dropped off 100 goodie bags that included disposable masks, hand sanitizers, lotion, Chap Stick, travel tissues and a sweet treat. One of the many projects we did thanks to a generous donation from Briar Hydro to be used to give back to the community. It was a hit and hope to reach more of our senior community members in 2021.

The Boscawen Congregational Church Food Pantry, also known as, "Hilda's Pantry" shared their concern of running low on meat during the COVID-19 shut down. The Town purchased \$10.00 gift certificates totaling \$500.00 and donated them to the Food Pantry. These gifts were for residents to use at the Highway View Farm stand in Boscawen.

With the numerous services that we provide to help the community during the rough times in their life, homelessness continues to be problematic in our state and in Boscawen. In 2020 we have started to provide homeless clients, who live on the street, a pack of nonperishable food items, wool socks, travel size toiletries, hand warmers and resources for homeless outreach programs. With an increase of homelessness in our community we will continue to look for ways to help those less fortunate.

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

We feel fortunate to work with the families in Town during their time of need and I hope along the way we make a difference in their life. Going forward to 2021 we will continue to work through the pandemic and provide services for basic living needs. Each resident who is in need of assistance goes through a qualification process to receive services.

A big thank you to the residents and businesses in Town who continue to support these programs.

Respectfully Submitted,

Sarah Gerlack, Administrator

COMMUNITY ACTION PROGRAM REPORT

Funds for the Concord Area Center are primarily generated from three main sources. The sources for the operation of the Center are funded by local tax dollars in conjunction with funding from the Electric Assistance Program (Utility Companies) and the Low Income Energy programs in your community. The local support of our Center is vital for us to continue intake and referral, outreach and contact with residents of your community.

Summary of services provided to Boscawen residents during 2020 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

PROGRAM	UNITS OF SERVICE	PEOPLE/HOUSEHOLD	VALUE
Fuel Assistance	110 Applications		\$105,737.00
Electric Assistance		87 Households	\$21,158.00
Weatherization		17 People 6 Households	\$71,436.00
USDA Commodity Surplus	707 Cases		\$23,333.03
Emergency Food Pantries	308 Meals	44 People 20 Households	\$1,540.00
Total Services			\$223,204.03

Thank you for your continued interest and support of our programs.

Respectfully Submitted,

Ray Alger, Manager
Concord Area Center

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REPORT OF THE PENACOOK COMMUNITY CENTER

This report is extremely unique from previous ones. As we moved into the first quarter of 2020 our daily conversations around planning moved from; “What trips do we need to book for our summer camp program” to “How do we go about closing the center for an unknown duration of time?”

The month of March was pivotal for all of us. Two and a half months into 2020 the Penacook Community Center moved into emergency mode. Our ongoing partnerships with the area towns, families and residents became a high priority in a very different and significant way. The PCC board and its leadership team developed a plan that considered the safety of its staff and participants while fiscally being responsible to its donors, families, and towns.

Our childcare programs offered weekly educational Zoom meetings with parents and children. Staff continued professional development trainings through online offerings and the PCC board and administrative team participated in key training specific to the pandemic. Some of the titles included the following:

- Sustainability to Survival
- COVID-19 Crisis Response Toolkit for Nonprofits
- Community Crisis Action Planning
- Unemployment for the Nonprofit Sector
- COVID-19 Resources for Child Care Providers
- What You Need to Know About Zoom Meetings
- CCDF Health and Safety Requirements: Prevention and Control of COVID-19

It was with your support in 2020 we were about to move through the extreme financial and emotional stress of a shut down and be able to come out on the other side and reopen our doors with a modified programming format! On June 4th, our staff started back, June 8th, our Child Care program welcomed babies to preschoolers, and on June 14th, our school-age summer program opened the PCC doors back up to smiles and gratitude!

Through the summer months we continued to reach out to the community and listened to the needs of our residents from Boscawen, Penacook, and surrounding towns. The overwhelming need was for parents to have a place to bring their children so they could go back to work or continue to work.

During the shutdown ALL our childcare programs ran weekly Zoom class for our children in all the centers. Family interaction and age-appropriate stories, activities and educational lessons ensued. Parents and children worked side-by-side with our teachers.

We continue to be a licensed infant/toddler and preschool program for children 6 weeks to 5 years of age. Our hours are from 7:00 AM to 5:00 PM Monday through Friday. Even though we are at half capacity we have waiting lists for each program for when we are able to open 100%.

Our professional teachers provide high quality early childhood programs that meet and exceed best practices in early childhood education. We are committed to ensuring ALL children, regardless of their socio-economic status, have the same opportunities to learn the foundation skills that will help them become successful while they move through their educational years.

Our senior program stopped meeting in March, but we are happy to say it did not shut down entirely. Isolation, feeling alone, and health issues are deep concerns for this population during the pandemic. We realized the need to check on our senior members while the state was closed. Our senior coordinator knocked on doors, called members, and sent notes. Once the state started to

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reopen, we provided our seniors a safe space (under our tent outside) to socially distance and swap book, puzzles and craft items. During the winter we have moved inside to the Rolfe House. We are looking forward to the day we can start to rent the Boscawen Town Hall again for our senior lunches and get-togethers and once again offer our fun and popular senior trips.

Affordability and quality programming have been essential to our 67 years in operation and during the pandemic that has not changed. Through multiple avenues of funding and community support we have been able to continue to reduce economic barriers to participants and provide all our quality programs at low costs. We provided \$17,018.00 dollars of scholarships for Senior Memberships, Summer Camps, the Before/After Hybrid School Program, and Child Care participants who would otherwise not be able to attend our programs. The PCC is also linked with the State of NH DHHS to accept state scholarship and Temporary Assistance for Needy Families, (TANF) childcare participants.

As we rolled into the first of 2020 the Penacook Community Center was still offering Free Family Fun Nights, Free Fitness Weeks, Cooking Classes, Adult Fitness programming that included Zumba and Cardio Mix training. Intergenerational Programming that focused on literacy and STEM-related programming, which includes Science, Technology, Engineering and Math.

We cannot wait for the day we can go back and offer these again! In the meantime, we continue to reach out to residents, listen to what they need and sift through the opportunities we could be providing.

We invite you to call or ask for a Zoom tour! I would be happy to walk you around by computer to see our programs, buildings, and center. Once we are beyond these times, please come and walk with us.

Additionally, if there is anything you would like us to know, add or assist the Town of Boscawen in, please call or email me directly. I am excited to be the new Executive Director at the PCC and very happy to be working with you and your residents.

Respectfully Yours,

Elizabeth Dever



The Human Services Department in conjunction with Briar Hydro, support Boscawen children with back to school supplies.

REPORT OF THE CENTRAL NH REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Barbara Randall, Fred Reagan and Rhoda Hardy (Alternate) are the Town's representatives to the Commission.

The Commission gratefully acknowledges Ted Houston's many years of service as a member of the CNHRPC Transportation Advisory Committee. Mr. Houston's thoughtful contributions were greatly appreciated by the TAC and CNHRPC staff.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2020, CNHRPC undertook the following activities in Boscawen and throughout the Central NH Region:

- Prepared a Natural Resources Inventory with the assistance of the Conservation Commission, including a community survey, a detailed report and series of co-occurrence maps.
- Provided assistance to Town Staff on various issues and topics, participated in numerous plan reviews, assisted in the development of the Town's Economic Revitalizations Zones (ERZs), and assisted in the development of the Energy and Economic Development chapters of the Master Plan.
- Prepared a draft Renewable Energy Systems Ordinance comprised of wind, solar, and wood energy systems for the Planning Board's consideration.
- Provided assistance and coordination between the Town, the City of Concord, and the Friends of the Northern Rail Trail Merrimack County on extending the trail south to the Hannah Duston Historic Site and the Concord municipal line.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). In Boscawen, CNHRPC staff assisted with the Allied Leather site brownfields cleanup grant application. For more information on brownfields and the regional Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted a statewide commuter challenge, 11 Coordination Committee meetings, and continued developing the Program's suite of services. A "Bike Back to Work" campaign was created with online information and resources. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In

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2020, CNHRPC held five (5) TAC meetings. The CNHRPC TAC participated in the development of the region's Long Range Transportation Plan, and began the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan (TYP) Update. The CNHRPC TAC evaluated six regional project proposals as part of the TYP Update process.

- Participated in the development of a new NH Bicycle and Pedestrian Plan, and provided local expertise about CNHRPC communities and their needs to be incorporated in the plan. This included a list of potential bicycle and pedestrian infrastructure needs in the region.
- Conducted nearly 200 state and local traffic counts throughout the region. In Boscawen, CNHRPC collected traffic data at 9 locations.
- Provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Respectfully Submitted,

Michael Tardiff, Executive Director

REPORT OF THE UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

As is the case with all volunteer committees and board, the Upper Merrimack River Local Advisory Committee, (known locally and affectionately as UMLAC; pronounced Uhm'-re-lack) closed out 2020 with virtual meetings and finding ways to keep its work moving for the upper Merrimack towns and cities.

The UMLAC was created as one of the first local river management advisory committees in 1990, enabled in RSA 483, as part of the New Hampshire Rivers Management and Protection Program, and represents Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield through its statutory duties including permit review and management plan coordination. The UMLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program. The UMLAC updates the *Merrimack River Management and Implementation Plan* and coordinates the activities in it. Visit (<http://www.merrimackriver.org/managementplan>)

The reasons that the UMLAC has been able to continue its work is that the representatives have always worked cohesively and have viewed this time of remote meetings and other work as a challenge and not an obstacle. In addition to offering insights and views into personal spaces with cats and dogs making appearances, it allows anyone to observe proceedings and participate from anywhere.

Gary Lemay acted as lead in monitoring and commenting on Federal Energy Regulatory Commission applications for Eastman Falls, Kelley's Falls, Mad River, Lakeport, Contoocook, and Lowell projects.

The UMLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack including invasives and trash management in Concord, a crossing at the I-89 junction, a gravel operation in Boscawen, and wastewater treatment facilities upgrades in Penacook and Franklin. Gary Lemay led a process to provide comment letter formats

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based on UMLAC's permit review guidelines. The Alternation of Terrain letter is approved. Gary is now working on letters for wetlands, shoreland, and other permit applications.

The UMLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMLAC wrote a letter of support for the grant to continue the project.

All of the state's local river advisory committees have been represented by New Hampshire Senator Ruth Ward on the state Rivers Management Advisory Committee.

Stephen C. Landry and Michele L. Tremblay provided Bug Nights training to the Upper Merrimack River Local Advisory Committee. This is the same training provided at the beginning of each year's Bug Night.

The UMLAC sponsored the New Hampshire Rivers Council's Wild & Scenic® Film Festival and the Council's projects, as well as Friends of the Northern Rail Trail.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMLAC is working with the Upper Merrimack Watershed Association (UMWA) so that it may assume and manage its non-statutory activities including community outreach, and an informative and data-rich website. The St. Paul's School of the Upper Merrimack Monitoring Program Winter Series and Birkhead Science Lectures partnership, and in-person Upper Merrimack Monitoring Program (UMMP) Bug Nights are on pause.

The Upper Merrimack Monitoring Program, which has been working for its communities' rivers since 1994, depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites from Franklin to Bow. During this past summer, we were able to monitor only four sites due to the pandemic. The Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. We hope to find a way to return to monitoring more sites in the summer of 2021. We were able to provide a system to keep volunteers isolated and safe to collect the 2020 season of macroinvertebrate samples. Some volunteers have stepped up to do "homework" to keep us on track and continue this important work.

As has been the case for many years, St. Paul's School has been the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results. Over 80 volunteer citizen scientists contributed their time to the Upper Merrimack Monitoring Program. We were able to work together until mid-February and then had to suspend classroom activities to keep volunteers safe.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Granite Shore Power, GZA Environmental, Inc., Nelson Analytical Lab, and Watts Regulator/Webster Valve.

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Please visit the UMLAC's blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

Normally, the UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month (except for holidays and unforeseen conflicts) at 7:00 PM. Thank you to the Towns, Cities, and other organizations in Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings, which are now held virtually due to the state of emergency. For further information on the UMLAC and how to access meetings, please contact Michele Tremblay, Chair via telephone at 603-796-2615, email at UMLAC@MerrimackRiver.org or through your representatives listed below, or visit MerimackRiver.org.

Boscawen – Thomas Gilmore

Bow – Krista Crowell, Michael Hansen, and Gary Lynn

Canterbury – Anne Dowling and Adrienne Hutchinson

Concord – Rick Chormann and Gary Lemay

Franklin – Wayne Ives, Donna Liolis, and Jeffrey Perkins

Northfield – Mary Lee and Ashley Warner

At-large; Stephen C. Landry, Nita Tomaszewski (resigned) and Michele L. Trambly

UNH COOPERTIVE EXTENSION/MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed COVID-19 safety trainings, used by 198 organizations in New Hampshire.

We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources. We guided producers through the many COVID-19 related questions that applied to their businesses: from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations. One example of our

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efforts can be viewed by visiting: <https://extension.unh.edu/resource/new-hampshire-farm-products-map>. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID-19 outbreak in NH. Many of the efforts developed as a result of COVID-19 will continue into the future as we have learned their value, even in normal times.

Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence. At least 935 County residents participated in many educational events: emerald ash borer workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This year's educational offerings were augmented by virtual meetings and webinars to comply with the COVID-19 restrictions, and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.

The Community and Economic Development (CED) team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The Merrimack County CED team had a busy 2020. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. Makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Changemaker Challenge, and the Connecting Entrepreneurial Communities Conference.

New Hampshire and Cooperative Extension 4-H, partners caring adults with youth between the ages of 5-18 who then engage in hands-on educational opportunities. These members are involved in project areas based around agri-science, healthy living and civic engagement. Currently, Merrimack County has close to 300 adults and youth involved in our County 4-H program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments. Members take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they've learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service-learning projects, as we demonstrate, and require youth to give back to their communities.

Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of COVID-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts with an additional 127 in local, park and recreational programs. Two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with

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the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during COVID-19, a newsletter was created and sent to five senior agencies and senior housing complexes. Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All these programs help participants make healthier food choices.

Melissa Lee, Field Specialist and Certified Prevention Specialist provided information, programs and training grounded in research to help young people and their families succeed and thrive. Some were Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

UNHCE Education Center Infoline: 1-877-398-4769, or answers@unh.edu

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone & FAX: 603-255-3556



*CONGRATULATIONS G-MO — WINNER OF THE 2020
BOSCAWEN DOG PHOTO CONTEST*

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**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2020**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Ephraim Daniel Thompson	03/07/20	Concord	Michael Thompson Jacquelyn Thompson
Elliot Leslie Hunton	03/21/20	Concord	Alexander Hunton Rachel Hunton
Easton Henri Levasseur	05/13/20	Concord	Jay Levasseur Crystal Levasseur
Reid Scott Johnson	05/22/20	Concord	Camden Johnson Courtney Johnson
Jaxson Gray Moody	05/27/20	Concord	Jason Moody Jessica Moody
Caramia Amelia Welcome	05/31/20	Concord	Alyssa Lynne Welcome
Bear Danger Blouin	06/03/20	Concord	Matthew Blouin Amanda Blouin
Bellamy Laflamme Kasyan	07/24/20	Concord	Thomas Kasyan Natalie Laflamme
Maddox Montgomery Hebert	08/10/20	Concord	Joshua Hebert Ashley Hebert
Donald Christopher Curran IV	08/11/20	Concord	Donald Curran III Cre Clay
Aurora Grace Rojas	09/18/20	Concord	Peter Rojas, Jr. Katie Rojas
Kaydyn Mark Willette	11/01/20	Concord	Kyle Willette Natasha Lamb
Eleanor James Ralphs	11/05/20	Concord	Christopher Ralphs Heather Ralphs
Sadie Elizabeth Karas	11/15/20	Concord	James Karas, Jr. Jacqueline Karas
Hannah Helene Higgins	11/25/20	Manchester	Michael Higgins, Jr. Sarah Higgins
Asli Salad Shegow	11/30/20	Concord	Salad Salad Batula Mahamed
Millie Grace Penninger	12/02/20	Boscawen	Nathaniel Penninger Tracy Penninger
Elliot Leonard Foss	12/12/20	Lebanon	Stephen Foss Lindsey Foss

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2020**

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Kayla J. Fife Christopher M. Flanders, Sr.	Boscawen Boscawen	Franklin	Franklin	01/10/20
Gus A. Swenson Sally J. Lefebvre	Boscawen Boscawen	Boscawen	Laconia	02/29/20
Derek J. Hansen Stephanie B. Young	Boscawen Boscawen	Boscawen	Gilford	08/01/20
Brittany R. Fisher Tyler M. Piroso	Boscawen Boscawen	Boscawen	Boscawen	08/08/20
Dennis P. Chou Jenna A. Stapleton	Boscawen Gilmanton	Boscawen	Bretton Woods	08/16/20
Emily L. Marden Tyler M. Craigue	Boscawen Boscawen	Boscawen	Ashland	08/23/20
Jaimie L. Mitchell Mackenzie E. Steeves	Boscawen Newbury, MA	Webster	Plymouth	09/12/20
Jacob A. Clark Abbey R. McCluskey	Boscawen Boscawen	Boscawen	Goffstown	10/03/20
Tulia C. Lacroix Andrew M. McCoo	Boscawen Boscawen	Boscawen	Boscawen	10/04/20
Noelle Carone Brittany D. Taylor	Boscawen Boscawen	Boscawen	Concord	10/10/20
Warren R. Campbell, IV Madilyn R. Wesoja	Boscawen Boscawen	Boscawen	Newport	10/17/20
Eileen M. Lawrence Emmett A. Bean, Jr.	Boscawen Boscawen	Boscawen	Warner	11/01/20
Colby J. Goss Makayley M. Place	Boscawen Webster	Concord	Concord	12/01/20

**DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2020**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Mary F. Allquist	01/01/20	Boscawen	John Allan	Ann Thomson
Muriel L. Battye	01/03/20	Boscawen	Earl Picard	Beatrice Hines
Barbara A. Mitchell	01/03/20	Boscawen	Thomas Wardrope	Mary Telfer
Bernice R. Lowell	01/11/20	Boscawen	William Griffin	Marion Vigniau
Irene V. M. Snyder	01/14/20	Boscawen	Joseph Bradeau	Mary Emery
Kenneth W. Barrett	01/22/20	Boscawen	Wendall Barrett	Hazel Hayward
June K. Naughton	01/24/20	Boscawen	William King	Mildred Ryan

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Rita M. McCall	01/27/20	Boscawen	Charles Therrien	Lucienne Fredette
Cathy A. Maloney	01/30/20	Concord	Richard Maloney	Patricia Wilcott
Ethel C. Lorden	01/31/20	Boscawen	Raymond Fife	Violet Neily
Gladys M. Rivard	01/31/20	Boscawen	Rodrick Meekins	Unknown
Gary J. LaRochelle	02/05/20	Boscawen	David Larochelle	Phyllis Dandy
Leonard E. Downes	02/08/20	Boscawen	Howard Downes	Audrey Morrill
Elizabeth A. Kling	02/14/20	Boscawen	Derwood Hughes, Sr.	Bessie Wright
Barbara Riley	02/15/20	Concord	Francis Riley	Eva Crain
Michael H. Jameson	02/22/20	Concord	Harold Jameson	Gladya Morgan
Nita F. Dixon	02/28/20	Boscawen	Samuel Dewitt	Edna Doughty
Kathleen R. Dowst	02/29/20	Boscawen	James Ryan	Helen Burns
Geraldine M. Larose	03/02/20	Rochester	Roy Watson, Sr.	Stella Buck
Martha J. Seigars	03/07/20	Concord	Hicinthia Renaud	Louise Bittner
Roberta A. Boisselle	03/09/20	Boscawen	John Cruickshank	Olivia Bleau
Gertrude R. Luce	03/13/20	Boscawen	George Foley	Edith Lunt
Elaine B. Pabst	03/25/20	Boscawen	John Gorley	ConstanceMichalski
Lorriane L. Miniutti	03/26/20	Boscawen	Charles Rancourt	Laura Rochleau
Dana W. Call	04/12/20	Boscawen	Charles Call	Margaret Dewire
Sally A. Holmes	04/14/20	Boscawen	Charles Michalenoick, Sr.	Gladys Arquette
Albert W. Rule	04/20/20	Boscawen	Wilmer Rule	Yvonne Drought
Geneva L. Merrill	04/22/20	Boscawen	Louis Gibeau	Harriet Cassauvaugh
Herbert N. Brown, Jr.	04/27/20	Boscawen	Herbert Brown	Mary Makepiece
John R. Willey	05/01/20	Warner	Robert Willey, Sr.	Angela Robertson
Sean P. Furey	05/01/20	Boscawen	John Furey	Lily Pagan
Drew L. Dugal	05/08/20	Boscawen	Roland Dugal	Kathleen Duval
Wanda L. Walker	05/09/20	Boscawen	Samuel Sanborn	Emily Akerman
Beverly H. Bigelow	05/11/20	Boscawen	Guy Hollis	Edna Marshall
Barbara E. Locke	05/20/20	Boscawen	Shelton Locke	Barbara Graves
Kenneth J. Kelble	05/27/20	Boscawen	Oliver Kelble	Dorothy Wolgemuth
Gary W. Hanson	05/27/20	Webster	Robert Hanson, Sr.	Janice Finley
Colby D. Plank	05/28/20	Lebanon	Ronald Plank	Lillian Fields
Margaret E. Hopps	06/04/20	Boscawen	Calvin Lunsford	Virginia Owens
Robert I. Marchand	06/06/20	Boscawen	Israel Marchand	Allouise Comptois
Jo-Ann L. Goings	06/08/20	Boscawen	Alfred Warren	Della Muzzey
Julia D. Wilson	06/10/20	Boscawen	David Sleeper	Christine Sargent
Jeffrey M. Dunlap, Jr.	06/11/20	Boscawen	Jeffrey Dunlap, Sr.	Pamela Falzone
Emily L. Vandell	06/13/20	Boscawen	Charles Green	Ethel Donaghy
Mary P. Major	06/23/20	Boscawen	Peter Salvatore	Stella Romanowski
Ravyn O. Knight	06/23/20	Boscawen	Alan Northcott	Jane Boffitto
Nancy J. Campbell	06/26/20	Boscawen	Unknown	Annie Weatherbee
James A. Lemay	07/04/20	Boscawen	Roger Lemay	Therese Thibodeau
Carlton Sweester	07/07/20	Boscawen	Richard Sweetser	Edna Gibbons
Sharon Auer	07/16/20	Boscawen	Charles Young	Lena Johnson
Perley B. Henderson, Jr.	07/26/20	Boscawen	Perley Henderson, Sr.	Elsie Hanson
Nicholas J. Francois	07/27/20	Concord	Chilet Francois	Robyn Bartlett
Michael B. Thibeault	07/28/20	Concord	Roland Thibeault, Sr.	Laurette Simard

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Diana M. Piroso	07/30/20	Boscawen	Albert Blaisdell	Verna Batchelder
Elizabeth D. Blanchard	08/03/20	Boscawen	Herbert Durant	Marie Carter
Edna R. Littlefield	08/05/20	Boscawen	Lonnie Black	Ida Unknown
Mary Clews	08/07/20	Boscawen	Urban Evans	Hazel Smith
Gary D. Berube	08/09/20	Concord	Roger Berube	Eileen Richards
Dorothy M. Perkins	08/11/20	Boscawen	Wylie Apte	Freda Maxwell
Fevziye Ayan	08/24/20	Boscawen	Osman Molbayli	Resmiye Zeyadin
Benjamin A. Miller	08/26/20	Concord	Willard Miller	Majorie Bartlett
Linda J. Owens	09/01/20	Concord	Bernard Schnurbush	Ruth MacGregor
Paul R. Petrin	09/10/20	Boscawen	George Petrin	Marie Unknown
Jeannette P. Judkins	09/12/20	Boscawen	Roland Dumas	Sterling Lufkin
Wanda L. Clarkson	09/16/20	Boscawen	Walter Reed	Jeannette Williams
James D. Leary	09/17/20	Concord	John Leary	Rose Provencher
Elinor M. Fife	09/21/20	Concord	Arthur Ayer	Harriet Gage
Erdine G. Cadarette	09/21/20	Boscawen	Ralph Scott	Evelyn Fortin
Jayne P. Leary	10/11/20	New London	Adolf Jablonski	Stefania Ptak
Janet L. Hill	10/16/20	Boscawen	Paul Fenwick	Dorothy Robinson
Caroline P. Allison	10/21/20	Boscawen	Richard Preston	Majorite Brush
Bernice C. Potter	10/21/20	Boscawen	George Potter	Mildred Page
Helen M. Paul	10/22/20	Boscawen	Wilfred Oakes	Eva House
David B. Mathews	10/29/20	Concord	Ernest Mathews	Gertrude Scott
Dorothy P. Spellman	10/29/20	Boscawen	Alfred Spellman	Dorothy Dittman
Vincent R. Lopez	11/05/20	Concord	Antonio Lopez	Angelina Unknown
Ruth E. Barasso	11/07/20	Boscawen	Raymond Towne	Helen Connor
Magdalena E. Gertz	11/10/20	Boscawen	William Stiglingh	Jackie Hanakom
Francis F. O'Keefe	11/11/20	Concord	Frederick O'Keefe	Annette Dancause
Frank M. Kulacz	11/23/20	Boscawen	Michael Kulacz	Agnes Slowik
Gerald H. Patten	11/23/20	Boscawen	Karl Patten	Margaret George
Evelyn Huckins	11/24/20	Boscawen	Edward Newcomb	Rhodora Preston
Sherman E. Stickney	11/28/20	Boscawen	Sherman Stickney	Flora Potter
Margaret A. Lewis	11/28/20	Boscawen	Arthur Lewis III	Surrissa Yates
Theodore J. Houston, Jr.	12/01/20	Concord	Theodore Houston, Sr.	Helen Houston
Mary A. Poole	12/08/20	Boscawen	Carl Burbank	Evelyn Stevens
Bella A. Douglass	12/09/20	Boscawen	Joseph Fontaine	Ledora Caron
Katherine Y. Marieb	12/21/20	Boscawen	Frederick Marieb	Victoria Karri
Thomas B. Hickey, Sr.	12/22/20	Boscawen	Thomas Hickey	Catherine Smith
Marie V. Brailey	12/25/20	Concord	Frank Price	Ruth Waldron
Virginia J. Murphy	12/30/20	Boscawen	Charles Adolph, Jr.	Rachel May

2020 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

AGRICULTURAL COMMISSION DATES 2021-2022

7:00 PM – 2nd Thursday of each month

	Month	Deadline¹	Date²
	January	January 4	January 14
	February	February 1	February 11
	March	March 1	March 11
	April	March 29	April 8
	May	May 3	May 13
	June	May 31	June 10
	July	June 28	July 8
	August	August 2	August 12
	September	August 30	September 9
	October	October 4	October 14
	November	November 8	November 18
	December	November 29	December 9
2022:	January	January 3	January 13
	February	January 31	February 10

CONSERVATION COMMISSION DATES 2021-2022

7:00 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date²
	January	January 8	January 19
	February	February 5	February 16
	March	March 4	March 16
	April	April 8	April 20
	May	May 6	May 18
	June	June 3	June 15
	July	July 8	July 20
	August	August 5	August 17
	September	September 9	September 21
	October	October 7	October 19
	November	November 4	November 16
	December	December 9	December 21
2022:	January	January 6	January 18
	February	February 3	February 15

²Meeting Dates subject to change *without notice*

PLANNING BOARD DATES 2021-2022

6:30 PM – 1st Tuesday of each month

	Month	Deadline¹	Date²
	January	December 15	January 5
	February	January 12	February 2
	March	February 9	March 2
	April	March 16	April 6
	May	April 13	May 4
	June	May 11	June 1
	July	June 15	July 6
	August	July 13	August 3
	September	August 17	September 7
	October	September 14	October 5
	November	October 12	November 2
	December	November 16	December 7
2022:	January	December 14	January 4
	February	January 11	February 1

ZONING BOARD DATES 2021-2022

7:00 PM – 4th Tuesday of each month

	Month	Deadline¹	Date²
	January	January 14	January 26
	February	February 11	February 23
	March	March 2	March 23
	April	April 15	April 27
	May	May 13	May 25
	June	June 10	June 22
	July	July 15	July 27
	August	August 12	August 24
	September	September 16	September 28
	October	October 14	October 26
	November	November 11	November 23
	December	December 16	December 28
2022:	January	January 13	January 25
	February	February 10	February 22

²Meeting Dates subject to change *without notice*.

BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9184
Individual extensions are noted next to names

SELECT BOARD
Edward J. Cherian, Jr., Chair
Lorrie J. Carey, Paul R. Dickey
Select Board Meetings:
Thursday 6:00 PM

EMERGENCY MANAGEMENT—753-9124
Mark E. Varney, Director, x 2207
Shawn Brechtel, Deputy

FIRE DEPARTMENT—796-2414
Chief Timothy J. Kenney
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits: 796-2312
Tim Kenney, Mike Fisher,
Scott Dow, and Corey Welcome

LIFE SAFETY OFFICER
753-9188

HUMAN SERVICES ADMINISTRATOR—753-9188
Sarah Gerlack, Administrator x 2303
Haley Dilts-Brown, Assistant x 2303

**PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT—753-9188**
Kellee Jo Easler, Director x 2309
Kearsten O'Brien, Assistant x 2325
Board Meetings are held in the Fourth Floor Meeting Room
Office hours: Monday–Thursday
8:30 AM–12:00 PM, 1:00 PM–4:30 PM

AGRICULTURAL COMMISSION—753-9188
John Keegan, Chair
Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188
Thomas Gilmore, Chair
Meetings: Third Tuesday 7:00 PM

PLANNING BOARD—753-9188
Mark E. Varney, Chair
Meetings: First Tuesday 6:30 PM

ZONING BOARD OF ADJUSTMENT—753-9188
Gail Devoid, PhD, Chair
Meetings: Fourth Tuesday 7:00 PM

BUILDING INSPECTOR—753-9188
Chuck Bodien x 2305

CODE ENFORCEMENT OFFICER—753-9188
Alan H. Hardy x 2320

HEALTH OFFICER—753-9188
Kellee Jo Easler x 2309
Kearsten O'Brien, Deputy x 2325

POLICE DEPARTMENT—753-9124
Chief Kevin Wyman
116 North Main Street, Boscawen 03303
Office hours: Monday–Friday 8:00 AM–4:00 PM
Lynne Davis, Police Administrator

PUBLIC LIBRARY—753-8576
Bonny John, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday 12:00 PM–8:00 PM
Tuesday, Wednesday and Thursday 10:00 AM–6:00 PM
Saturday 9:00 AM–1:00 PM

Friends of Library: New members welcome
Meetings: Third Thursday each month — Library

PUBLIC WORKS DEPARTMENT—796-2207 or 753-9188
Dean Hollins, Director
13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots
Dean Hollins 796-2207

TRANSFER STATION—796-2122
Marlboro Road, hours:
Wednesday & Saturday 7:30 AM–3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM–7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR—753-9188
Nicole E. Hoyt x 2310
Sarah E. Gerlack, Deputy x 2301

TOWN CLERK—753-9188
Nicole E. Hoyt x 2310
Haley Dilts-Brown, Deputy x 2311

TREASURER—753-9188
Gail H. Egounis

FINANCE & HUMAN RESOURCE DIRECTOR—753-9188
Katherine M. Phelps x 317

SUPERVISORS OF THE CHECKLIST—753-9188
Agnes Colby
Sherlene B. "Doddy" Fisher
Sarah E. Gerlack

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188
Mike Nawoj, President
116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565
Rev. David Randlett III, Pastor
12 High Street, Boscawen 03303
Food Pantry: Mon. 10:00–12:00 PM Wed. 3:00–6:00 PM
Clothing Closet: Wed. 3:00–5:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607
235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 PM

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206
9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00–7:00 PM;
Bruce Crawford, William Murphy, Nathan Young Commissioners
Pennichuck Water Works: 1-800-553-5191

TOWN MEETING—March 9, 2021
EMERGENCY PHONE # FIRE/RESCUE 911