

2022 Annual Report of the Town of Boscawen, N.H.



With the 2023 Town Warrant and Budget

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***On the Cover:** The Beautification Committee—as one of their projects—painted and decorated the band stand for autumn. We look forward to décor changes throughout the seasons.*

Dedication

John Keegan was a local boy who grew up in the neighboring town of Franklin. His family ran the local hardware store on Main Street. John and his siblings worked with their dad in the store and in the summer, they all painted houses for the store's painting business. He graduated from the Tilton School where he played baseball. He got a bachelor's degree in history and government at the University of Maine in Orono, and he played college baseball.

After graduation, John joined the Peace Corps. He had assignments in the Central America area and met his future wife, Barbara, in 1967 in Panama and they were married June 1970. By that September they landed in Guatemala, where John was employed by Catholic Relief Services as deputy country representative overseeing a food distribution program. They adopted Cristina and Sarah was born in Guatemala. John traveled nationwide in his work, so Barbara and the girls often went with him.



In early 1973, the family moved to Managua, Nicaragua, which had been previously devastated by a severe earthquake. In late 1975, John was transferred to the Dominican Republic, and they enjoyed the amenities of a large cosmopolitan center.

The family returned to Franklin, New Hampshire in 1977, near relatives, available housing, and decent prospects for employment. Their dream was to live on a small farm where they could grow much of their own food and instill in the girls an ethic of conservation and respect for nature. On 90 acres of land in Boscawen they began to build their dream with the help of family and friends and constructed their house with lumber cut on the property. They proceeded to raise gardens, cut firewood, and make maple syrup. In 2016 they put a conservation easement on the land.

John got a job with the New Hampshire Department of Health and Human Services in Adult and Elderly Services and was able to use the skills he had developed working in the Peace Corps. His wife, Barbara, got very involved in Town activities and became the Town librarian, served on the Merrimack County Advisory Council for Cooperative Extension, was a Master Gardener, and taught Sunday School, so the whole family became true "Boscawenites." Later John got a master's degree in public administration at the University of New Hampshire in Durham.

As they got settled into Town, John got involved in a lot of activities. He helped with the chicken barbecue at Old Home Day, assisted with clean-up projects, and faithfully attended Town meetings. He and Barbara were very instrumental in getting a small group of residents together and gained approval at Town Meeting to form the Boscawen Agricultural Commission, of which he became the first chairperson and remains in that position. This led to his involvement with the establishment of the Community Gardens. In his retirement, John has also served on the Beautification Committee, helped on election days, oversaw plantings at the traffic circle, and has pitched in wherever he has seen a need in Town, making him a true public servant.

In Memoriam Bruce Crawford 1946-2022

Bruce Crawford started to transfer his community involvement to Boscawen early in 2005 after he met up with Elaine Clow at their 40th Concord High School reunion. Despite their “for life” commitment to each other for everything, for a couple of years it was a commuting relationship between Toronto, his Historical

Construction Equipment Association meetings, and Boscawen. An old eye injury came to the fore, many surgeries were required beyond the normal cataracts and glaucoma, and necessitated many trips to Massachusetts Eye and Ear over the years and limited his driving for meetings. He retired in 2011 from Young Furniture and his auto inspection shop; involvement in his outside organizations increased. In most of these he had a leadership role, despite gradually declining health. He died on February 22, 2022.

- His involvement with Boscawen began with Jim Colby at a church supper getting Bruce on Water Precinct as a Commissioner. Then he got upset about a pay-per-throw warrant article and the formation of a Recycling Committee via Rhoda, but he was soon on boards, commissions, and committees in Boscawen. Recycling signs from Young Furniture appeared at the Transfer Station
- Then Jim showed up again and it was the Historical Society
- Somewhere along the way his love of planning and land use came to the fore
- Lobbying at the state house got him involved in various government levels and issues
- Municipal association training took him further in advocacy issues
- Attendance at all sorts of conferences, training, politicizing at all levels
- Agricultural Commission planning and establishment, involvement with the Agricultural Commission association statewide
- Community Garden, founding committee
- Gerrish Station working with NH Historic Sites
- State Involvement with Legislative bodies as a lobbyist
- Preservation & Repairs, 1913 Library Committee, LCHIP, etc.
- Historic Places—State
- Penacook Village Association
- Penacook Historical Society

His interests were many: Maintenance Association of the Granite State, Auto and Truck Recycling Association, Historical Construction Equipment Association (international) and HCEA Canada, Granite State Chapter of the Antique Truck Club, Automobile Recycling Association of America, NH Towing Association, CHS Class of '64, and many others. Too numerous to remember them all.

Wasauksing First Nation (formerly named as Parry Island First Nation, Ojibwe: Waaseyakosing, meaning: “Place that shines brightly in the reflection of the sacred light”) is an Ojibway, Odawa and Pottawatomi First Nation band government whose reserve is located near Parry Sound in Ontario, Canada. One of Elaine and Bruce’s favorite places to visit friends and for Bruce to ride shotgun on the road grader when on holiday.



2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN OFFICERS DECEMBER 31, 2022

SELECT BOARD

Matthew T. Burdick	Term expires 2024
Lorrie J. Carey, Chairwoman	Term expires 2025
Paul R. Dickey	Term expires 2023

TOWN ADMINISTRATOR

Katherine M. Phelps

ADVISORY BUDGET COMMITTEE

Edward J. Cherian, Jr.	Term expires September 2024
Bruce Crawford	Term expires September 2022†
Margaret A. Daneau	Term expires October 2023
Rhoda W. Hardy	Term expires October 2024
Barbara J. Randall	Term expires September 2025+
Dale Randall	Term expires September 2025
Gary L. Tillman	Term expires October 2023

AGRICULTURAL COMMISSION

William R. Bevans	Term expires April 2024
Lorrie J. Carey	Member Ex-Officio
Julie M. Fournier (Alternate)	Term expires July 2024
John D. Keegan, Chair	Term expires April 2025
Tina D. Larochele	Term expires April 2022+
Ralph H. Odell	Term expires July 2024
John C. Porter, Vice-Chair	Term expires March 2024
Roger W. Sanborn	Term expires March 2024
Gary L. Tillman	Term expires March 2024

BEAUTIFICATION COMMITTEE

Jeffrey L. Abbe	Term expires November 2023+
Paul R. Dickey	Member Ex-Officio
Beverly B. Drouin	Term expires November 2026
John D. Keegan, Chair	Term expires November 2024
Nancy B. Towle	Term expires November 2024

BROWNFIELDS ADVISORY COMMITTEE

Lorrie J. Carey	Member Ex-Officio
Mason W. Donovan	Term expires November 2024
Kellee Jo Easler	Term expires November 2024
Timothy J. Kenney	Term expires November 2024
Frederick T. Reagan	Term expires November 2024

BUILDING INSPECTOR

Charles Bodien	Alan H. Hardy
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+Resigned
†Deceased

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CEMETERY TRUSTEES

Rhoda W. Hardy	Term expires March 2025
Lauren Hargrave	Term expires March 2023
Beverly H. Lacey	Term expires March 2024

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Rhoda W. Hardy (Alternate)	Term expires June 2024
Barbara J. Randall	Term expires June 2024
Frederick T. Reagan	Term expires January 2023+

CODE ENFORCEMENT OFFICER

Alan H. Hardy

COMMUNITY SERVICES

Karyn L. Chagnon	Sarah E. Gerlack, Director
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CONSERVATION COMMISSION

Jeffrey L. Abbe	Term expires September 2025
Matthew T. Burdick	Member Ex-Officio
Henry J. Carrier (Alternate)	Term expires June 2025
Lyman A. Cousens (Alternate)	Term expires March 2025
Thomas R. Gilmore, Chair	Term expires January 2025+
Alan H. Hardy, Chair	Term expires February 2025
Mark G. Kaplan	Term expires September 2024
Norman E. LaPierre	Term expires January 2025
Betsy McNaughten	Term expires March 2025
Aurel Mihai	Term expires February 2025

ECONOMIC DEVELOPMENT COMMITTEE

Caroletta C. Alicea (Alternate)	Term expires March 2025
Lorrie J. Carey	Member Ex-Officio
Mason W. Donovan	Term expires March 2023
Jacob Martin	Term expires October 2024
John C. Porter, Vice-Chair	Term expires March 2025
Barbara J. Randall, Chair	Term expires March 2023
Adele V. Sanborn	Term expires June 2024
Michael Tardiff	Executive Director CNHRPC

EMERGENCY MANAGEMENT

Jason S. Killary, Director	Term expires April 2024
Shawn P. Brechtel, Deputy	Term expires April 2024

ENERGY COMMITTEE

Edward J. Cherian, Jr., Chair	Term expires November 2023
Scott J. Maltzie, PhD	Term expires November 2023+
Charles R. Niebling, Vice-Chair	Term expires November 2024
Nate Preisendorfer	Term expires November 2026
Gary L. Tillman	Term expires November 2026

+Resigned

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FACILITIES MANAGEMENT

Gary Moore, Director

FINANCE

Crystal R. Tilton

Kate L. Merrill, Director

FIRE DEPARTMENT OFFICERS

Mark E. Bailey, Deputy Chief
Thomas V. Defina, Lieutenant
Scott Dow, Lieutenant
Adam B. Egounis, Lieutenant

Mike W. Fisher, Captain
Paul R. Gagnon, Engineer
Timothy J. Kenney, Chief

FIREFIGHTERS

John T. Ayers
Connor R. Bailey
Caden Brien – *Separated 2022*
Joshua M. Brien
Carlos Goncalves
John King – *Separated 2022*
Madison Merchant – *Separated 2022*
Ronald McDaniel

Nicholas Miller – *Separated 2022*
Bridgett Morrill – *Separated 2022*
Bradley A. Newbery
Alan R. Perkins
Robert D. Petrin
Timothy Sanborn
Owen Westgate

FOREST FIRE WARDEN

Mark E. Bailey, Deputy
Thomas Defina, Deputy
Scott Dow, Deputy

Adam B. Egounis, Deputy
Michael W. Fisher, Deputy
Timothy J. Kenney, Warden

FORESTER

Charles R. Niebling

HAZARD MITIGATION COMMITTEE

Shawn P. Brechtel
Bruce Crawford
Kellee Jo Easler
Dean A. Hollins
Nicole E. Hoyt
Timothy J. Kenney
Jason S. Killary
Loren Martin
Katherine M. Phelps
Mark E. Varney
Kevin S. Wyman

BY VIRTUE OF OFFICE
Penacook Rescue Squad Chief
Penacook-Boscawen Water Precinct Commissioner†
Planning and Community Development Director
Public Works Director
Town Clerk/Tax Collector
Volunteer Fire Department Chief
Emergency Management Director
Planning Board, Vice Chair
Town Administrator
Planning Board Chair
Police Department Chief

HEALTH OFFICER

Kellee Jo Easler, Officer

Kearsten O'Brien, Deputy

†Deceased

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LIBRARY TRUSTEES

Elaine Clow, Chair	Term expires March 2025
Mary Estee	Term expires March 2024
Rebecca Davis	Term expires March 2024
Beverly H. Lacey	Term expires March 2023
Tina D. Laroche	Term expires March 2023

LIFE SAFETY OFFICER

Charles Bodien

MODERATOR

Charles R. Niebling	Term expires March 2024
William R. Lambert, Assistant	Term expires March 2024

MUNICIPAL RECORDS COMMITTEE

Kellee Jo Easler	Term expires November 2023
Sarah E. Gerlack	Term expires July 2022
Nicole E. Hoyt	Term expires November 2023
Katherine M. Phelps	Term expires November 2023

OLD HOME DAY COMMITTEE

Lori S. Bernard	Term expires November 2024+
Lyman A. Cousens	Term expires October 2022+
Pauline E. Dawson, Chair	Term expires October 2022
Kimberly E. Kenney	Term expires October 2022
Beverly H. Lacey	Term expires December 2024
Laura E. Lane	Term expires October 2022+

PARKS & RECREATION

Penny E. Sarcione, Coordinator+

Kearsten O'Brien, Coordinator

PENACOOK ACADEMY REVIEW BOARD

Pauline Dawson	Rebekah Rolfe Sutherland
Nicole E. Hoyt	

PLANNING AND COMMUNITY DEVELOPMENT

Mya Balch+	Kearsten O'Brien, Deputy
Amy Forbes	Kara Gallagher
Kellee Jo Easler, Director	

PLANNING BOARD

Lorrie J. Carey (Alternate)	Member Ex-Officio
Paul R. Dickey	Member Ex-Officio
Rhoda W. Hardy	Term expires March 2024
Loren J. Martin, Vice-Chair	Term expires March 2024
Barbara J. Randall	Term expires January 2026
Gary L. Tillman	Term expires June 2023
Mark E. Varney, Chair	Term expires March 2025
Roberta M. Witham	Term expires June 2023

+Resigned

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POLICE DEPARTMENT

Jagger Bell, Officer
Glen D. Chislett, K-9 Officer+
Ashley Keisling, Officer
Alek Ladd, Corporal
Patrick Ryan, Officer

Thomas Bibeau, Officer
Lynne Davis, Police Administrator
Jason S. Killary, Lieutenant
Robert M. Mottram, Sergeant
Kevin S. Wyman, Chief

PUBLIC WORKS DEPARTMENT

Evan Burke+
Don Fanny
Steve C. Keniston
Benjamin A. Matott

Mark DeAngelis
Dean A. Hollins, Director
Joel E. Lorden, General Foreman
Alan R. Perkins

RECYCLING COMMITTEE

Brenda B. Bartlett
Nancy L. Clark

Term expires April 2024
Term expires April 2024

SCHOOL BOARD MEMBERS FOR BOSCAWEN

Lorrie J. Carey
Owen C. Harrington

Term expires 2023
Term expires 2022

SEXTON OF CEMETERIES

Dean A. Hollins

SUPERVISORS OF THE CHECKLIST

Agnes E. Colby
Sherlene B. Fisher
Sarah E. Gerlack
Pamela W. Hardy

Term expires 2022+
Term expires 2025
Term expires 2026
Term expires 2028+

TAX ADMINISTRATION

Norma J. Caporale

Nicole E. Hoyt, Certified Collector
Sarah E. Gerlack, Deputy

TOWN CLERK

Nicole E. Hoyt, Certified Clerk
Norma J. Caporale
Sarah E. Gerlack

Term expires March 2024
Karyn L. Chagnon, Deputy
Haley Dilts-Brown, Deputy+

TREASURER

Gail H. Egounis
Tama L. Tillman

Term expires March 2022+
Term expires March 2025

TRUSTEES OF TRUST FUNDS

Lyman A. Cousens
Margaret A. Daneau
Pauline E. Dawson
Tama L. Tillman

Term expires March 2025
Term expires March 2023
Term expires March 2024
Term expires March 2023+

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UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE Thomas R. Gilmore+

ZONING BOARD OF ADJUSTMENT

Tracy Jo Bartlett	Term expires October 2024
Edward J. Cherian, Jr., Chair	Term expires July 2024
Ann Dominguez	Term expires April 2023+
Scott J. Maltzie, PhD, Vice-Chair	Term expires July 2023
Roger W. Sanborn	Term Expires September 2024
Tama L. Tillman	Term expires April 2023

NEW HAMPSHIRE GOVERNOR

Chris Sununu (R)	Office of the Governor, State House 107 North Main Street Concord, NH 03301
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UNITED STATE SENATORS

Margaret Wood Hassan (D) www.hassan.senate.gov	324 Hart Senate Office Building Washington, DC 20510
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Jeanne Shaheen (D) www.shaheen.senate.gov	506 Hart Senate Office Building Washington DC, 20510
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NEW HAMPSHIRE STATE SENATOR

Daniel Innis (R) daniel.innis@leg.state.nh.us	Legislative Office Building, Room 302 107 North State Street Concord, NH 03301
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REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8	Merrimack District 26
Lorrie J. Carey (D)	Alvin See
151 King Street	
Boscawen, NH 03303	

MERRIMACK COUNTY COMMISSIONERS

Tara Reardon, Chair District 1	796-6800
David Lovlien, District 3	333 Daniel Webster Highway
Stuart D. Trachy, Clerk District 3	Suite 2
	Boscawen, NH 03303

EXECUTIVE COUNCILOR District 2

Cinde Warmington (D) cinde.warmington@nh.gov	PO Box 2133 Concord, NH 03301
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+Resigned

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The State of New Hampshire BOSCAWEN TOWN WARRANT

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Boscawen Public Library in said Boscawen on Tuesday, the 14th day of March 2023, at 7:00 am, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

Cemetery Trustee (One 3 year term)
Library Trustee (Two 3 year terms)
Selectperson (One 3 year term)
Supervisor of the Checklist (One 5 year term)
Trustee of the Trust Funds (One 3 year term)

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article X, Administration & Enforcement, 10.01 as follows: Remove *this Ordinance* and add “Land Use Ordinances”? YES or NO
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XII Definitions as follows:
 - a. **Accessory Use or Accessory Structures:** Remove the sentence “The accessory structure is not to exceed 144 square feet in size”;
 - b. **Boarding, Rooming or Lodging House:** Amend to meet requirements of NFPA 101 Chapter 26;
 - c. **Family:** Amend definition to read, “A group of people related by recognized birth, marriage or other legal relationships.”? YES or NO
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XXII, from Small Wind Energy Systems Ordinance to Renewable Energy Systems Ordinance? YES or NO

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE BOSCAWEN PUBLIC LIBRARY AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 14th DAY OF MARCH 2023, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

5. **To Authorize Long Term Borrowing for Sewer Project**

To see if the Town will vote to raise and appropriate the sum of \$6,500,000 for the purpose of replacing sanitary sewer lines in the areas of Park Street, Oak Street, Prospect Street, Lower Queen Street, Chandler Street, and North Main Street designated as “Project 3” and “Project 4” on Underwood Engineers sewer replacement plan; to authorize the issuance of not more than \$6,500,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Select Board to apply for, obtain, accept and expend any and all federal, state or other aid and/or grants that may be available for

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said project, which aid and/or grant funding shall be used to reduce the amount of bonds or notes to be issued or to pay debt service on such bonds or notes; to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof. Without impairing the general obligation nature of the bonds, it is expected and intended that the debt service on the bonds or notes will be paid in part with funds from sewer user fees, grants, and general taxation? (3/5 ballot vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (5-0)

6. To Approve the 2023 Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$4,863,268 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately? (Majority vote required)

Recommended by: Select Board (3-0)

7. To Contribute to Capital Reserves Previously Established

To see if the Town will vote to raise and appropriate the sum of \$351,000 to be contributed to the Town Capital Reserve Funds previously established as follows:

A) Fire Truck	\$65,000
B) Fire Station	\$50,000
C) FD Safety Equipment	\$10,000
D) Highway Heavy Equipment	\$50,000
E) Public Works Building	\$25,000
F) Municipal (IT)	\$30,000
G) C&D Landfill Closure	\$32,000
H) Municipal Buildings	\$49,000
I) Police Cruiser	\$40,000?

(Majority vote required)

Recommended by: Select Board (3-0)

8. To Establish the King Street Improvements Capital Reserve Fund

To see if the Town will vote to establish a King Street Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repair, construction, reconstruction and other streetscape improvements to King Street, to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Select Board as agents to expend? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (4-1)

9. To Establish the Parks and Recreation Capital Reserve Fund

To see if the Town will vote to establish a Parks and Recreation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of an addition to the Dorval House and to raise and appropriate the sum of \$5,000 to be placed in this fund? Further, to name the Select Board as agents to expend? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (5-0)

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10. Adoption of RSA 261:153, VI Additional Motor Vehicle Registration Fee

To see if the Town will vote to adopt the provisions of RSA 261:153 VI, to collect an additional \$5.00 fee in addition to the motor vehicle registration fees, for the purpose of supporting a municipal and transportation improvement fund, which shall be a capital reserve fund established for the purpose of general road improvements. Further, to see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the “Transportation Improvement Capital Reserve Fund” for the purpose of said road improvements and to designate the Select Board as agents to expend? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (3-2)

11. To Readopt the Optional Veterans Credit

Shall the Town vote to readopt the Optional Veterans Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)

Recommended by: Select Board (3-0)

12. To Readopt the All Veterans Tax Credit

Shall the Town vote to readopt the All Veterans Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property, which shall be equal the same amount as the standard or optional veterans tax credit voted by the Town under RSA 72:28? (Majority vote required)

Recommended by: Select Board (3-0)

13. To Modify the Elderly Exemption

Shall the Town adopt the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Boscawen, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$32,000; for a person 75 years of age up to 80 years, \$48,000; for a person 80 years of age or older \$64,000. To qualify, the person must have resided in this state for at least 3 consecutive years preceding April 1 in the year in, which the exemption is claimed, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$75,000 excluding the value of the person’s residence? (Majority vote required)

Recommended by: Select Board (3-0)

14. To Rescind Solar Energy Systems Tax Exemption

Shall the Town rescind the Solar Energy Systems Tax Exemption adopted at the March 8, 2011 Town Meeting and readopted at the March 9, 2021 Town Meeting. If passed, the rescission shall take effect April 1, 2023? (Majority vote required)

Recommended by: Select Board (3-0)

15. Sale of Cemetery Lots per RSA 289:2-a

To see if the Town will vote to deposit the funds from the sale of cemetery lots into the General Fund of the Town as sale of Town property? (Majority vote required)

Recommended by: Select Board (3-0)

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16. To Change Purpose of Municipal Buildings Capital Reserve Fund

To see if the Town will vote to change the purpose of the existing Municipal Buildings Capital Reserve Fund from maintenance and upkeep of Town-owned buildings to maintenance and upkeep of Town-owned buildings and grounds. And furthermore, to name the Select Board as agents to expend from said fund? (Two-thirds vote required)

Recommended by: Select Board (3-0)

17. To Change Purpose of Fire Station Capital Reserve Fund

To see if the Town will vote to amend the purpose of the existing Fire Station Capital Reserve Fund to include engineering, maintenance, improvements and expansion. And furthermore, to name the Select Board as agents to expend from said fund? (Two-thirds vote required)

Recommended by: Select Board (3-0)

18. To Transfer Interest in the Boscawen Town Hall

To see if the Town will vote to authorize to transfer its interest in the Boscawen Town Hall, Map 81D, Lot 21, with a physical address of 14 High Street, Boscawen, NH, on such terms and conditions as the Select Board determine are in the best interest of the Town, such authority to transfer shall continue to be in effect indefinitely, until rescinded? (Majority vote required)

Recommended by: Select Board (3-0)

19. To Complete Town Hall Assessment Study

To see if the Town will vote to raise and appropriate the sum of \$12,120 to complete an Assessment Study to determine required safety upgrades to bring the Town Hall into compliance with Life Safety and Building Codes? This is a contingent warrant article if warrant article eighteen (18) is not approved. If warrant article eighteen (18) is approved this warrant article shall be void. (Majority vote required)

Not Recommended by: Select Board (2-1) and the Advisory Budget Committee (5-0)

20. To Acquire or Sell Land and Buildings per RSA 41:14-a

To see if the Town will vote to adopt RSA 41:14-a, to allow the Select Board to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by a majority vote? (Majority vote required)

Recommended by: Select Board (3-0)

21. To Authorize Sale of the Torrent Station

To see if the Town will authorize the sale of the Torrent Station, Map 183C, Lot 81, with a physical location of 73 North Main Street, Boscawen, NH, on such terms and conditions as the Select Board determine are in the best interest of the Town, such authority to transfer or sell shall continue to be in effect indefinitely, until rescinded? This is a contingent warrant article if warrant article twenty (20) is not approved. If warrant article twenty (20) is approved this warrant article shall be void. (Majority vote required)

Recommended by: Select Board (3-0)

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22. To Authorize Sale of the 1913 Library

To see if the Town will authorize the sale of the 1913 Library, Map 81D, Lot 12, with a physical location of 248 King Street in Boscawen, NH, on such terms and conditions as the Select Board determine are in the best interest of the Town, such authority to transfer or sell shall continue to be in effect indefinitely, until rescinded? This is a contingent warrant article if warrant article twenty (20) is not approved. If warrant article twenty (20) is approved this warrant article shall be void. (Majority vote required)

Recommended by: Select Board (3-0)

23. To Establish a Contingency Fund

To see if the Town will vote to establish a Contingency Fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the Fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the Fund at the end of the year will lapse to the General Fund? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (5-0)

24. To Contribute to Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of \$500 to contribute to the recruitment efforts of Court Appointed Special Advocates (CASA) of NH? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (5-0)

25. To Contribute to the American Red Cross

To see if the Town will vote to raise and appropriate the sum of \$100 to contribute to the operating costs of the American Red Cross? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (5-0)

26. To Contribute to the Community Action Program

To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the residents of Boscawen through the Concord area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (5-0)

27. To Contribute to the Boscawen Historical Society

To see if the Town will vote to raise and appropriate the sum of \$6,600 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required)

Recommended by: Select Board (3-0) and the Advisory Budget Committee (4-1)

28. To transact any other business

To transact any other business, which may legally come before this meeting.

Given under our hands and seal, this 13th day of February, in the year of our Lord, Two Thousand Twenty Two.

BOSCAWEN SELECT BOARD

Lorrie J. Carey, Chair

Paul R. Dickey

Matthew T. Burdick



Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	06	\$185,723	\$190,132	\$199,967	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$98,413	\$106,577	\$102,057	\$0
4150-4151	Financial Administration	06	\$166,512	\$171,161	\$180,261	\$0
4152	Revaluation of Property	06	\$58,216	\$77,242	\$93,467	\$0
4153	Legal Expense	06	\$44,912	\$45,000	\$50,000	\$0
4155-4159	Personnel Administration	06	\$847,628	\$918,122	\$1,056,278	\$0
4191-4193	Planning and Zoning	06	\$124,782	\$137,980	\$137,132	\$0
4194	General Government Buildings	06	\$153,619	\$202,927	\$205,040	\$0
4195	Cemeteries	06	\$1,874	\$3,000	\$3,000	\$0
4196	Insurance	06	\$39,020	\$39,021	\$50,706	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$33,000	\$0	\$0
General Government Subtotal			\$1,720,699	\$1,924,162	\$2,077,908	\$0
Public Safety						
4210-4214	Police	06	\$649,413	\$673,812	\$760,448	\$0
4215-4219	Ambulance	06	\$231,660	\$231,660	\$250,192	\$0
4220-4229	Fire	06	\$191,576	\$209,417	\$207,417	\$0
4240-4249	Building Inspection	06	\$1,470	\$3,600	\$2,100	\$0
4290-4298	Emergency Management	06	\$8,715	\$15,574	\$11,946	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,082,834	\$1,134,063	\$1,232,103	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$466,319	\$599,354	\$580,264	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$19,738	\$24,000	\$36,000	\$0
4319	Other	06	\$3,587	\$5,800	\$5,800	\$0
Highways and Streets Subtotal			\$489,644	\$629,154	\$622,064	\$0



Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$210,782	\$235,853	\$257,819	\$0
4325	Solid Waste Cleanup	06	\$22,091	\$23,000	\$17,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	06	\$48,000	\$56,000	\$90,420	\$0
Sanitation Subtotal			\$280,873	\$314,853	\$365,239	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	06	\$8,080	\$8,480	\$8,803	\$0
4414	Pest Control	06	\$500	\$500	\$250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$100	\$100	\$0	\$0
Health Subtotal			\$8,680	\$9,080	\$9,053	\$0
Welfare						
4441-4442	Administration and Direct Assistance	06	\$49,239	\$56,376	\$65,413	\$0
4444	Intergovernmental Welfare Payments		\$8,100	\$8,100	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$57,339	\$64,476	\$65,413	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	06	\$23,843	\$28,000	\$33,208	\$0
4550-4559	Library	06	\$106,603	\$106,603	\$107,156	\$0
4583	Patriotic Purposes		\$5,523	\$5,750	\$0	\$0
4589	Other Culture and Recreation		\$6,500	\$6,500	\$0	\$0
Culture and Recreation Subtotal			\$142,469	\$146,853	\$140,364	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	06	\$1,029	\$2,200	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	06	\$250	\$2,250	\$2,250	\$0
Conservation and Development Subtotal			\$1,279	\$4,450	\$4,450	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	06	\$120,000	\$120,000	\$59,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$30,850	\$30,850	\$25,450	\$0
4723	Tax Anticipation Notes - Interest	06	\$0	\$0	\$2,000	\$0
4790-4799	Other Debt Service	06	\$0	\$0	\$10,224	\$0
Debt Service Subtotal			\$150,850	\$150,850	\$96,674	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$182,524	\$123,100	\$0	\$0
4903	Buildings		\$90,116	\$38,000	\$0	\$0
4909	Improvements Other than Buildings		\$62,505	\$48,530	\$0	\$0
Capital Outlay Subtotal			\$335,145	\$209,630	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$0	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$250,000	\$250,000	\$0
Total Operating Budget Appropriations					\$4,863,268	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	05	\$6,500,000	\$0
<i>Purpose: To Authorize Long Term Borrowing for Sewer Project</i>				
4915	To Capital Reserve Fund	07	\$351,000	\$0
<i>Purpose: To Contribute to Town Capital Reserve Funds</i>				
4915	To Capital Reserve Fund	08	\$50,000	\$0
<i>Purpose: To Establish King Street Improvements CRF</i>				
4915	To Capital Reserve Fund	09	\$5,000	\$0
<i>Purpose: To Establish Parks and Recreation CRF</i>				
Total Proposed Special Articles			\$6,906,000	\$0

Individual Warrant Articles

Account	Purpose	Article	(Recommended) (Not Recommended)	
4194	General Government Buildings	19	\$0	\$12,120
<i>Purpose: To Complete Town Hall Assessment Study</i>				
4199	Other General Government	23	\$33,000	\$0
<i>Purpose: To Establish a Contingency Fund</i>				
4415-4419	Health Agencies, Hospitals, and Other	25	\$100	\$0
<i>Purpose: To Contribute to the American Red Cross</i>				
4444	Intergovernmental Welfare Payments	24	\$500	\$0
<i>Purpose: To Contribute to Court Appointed Special Advocates</i>				
4444	Intergovernmental Welfare Payments	26	\$7,600	\$0
<i>Purpose: To Contribute to Community Action Program</i>				
4589	Other Culture and Recreation	27	\$6,600	\$0
<i>Purpose: To Contribute to Boscawen Historical Society</i>				
Total Proposed Individual Articles			\$47,800	\$12,120



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$23,155	\$5,834	\$0
3186	Payment in Lieu of Taxes	06	\$217,280	\$125,000	\$125,350
3187	Excavation Tax		\$8,777	\$8,777	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$40,130	\$42,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$289,342	\$181,611	\$160,350
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$764,658	\$610,000	\$712,500
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	06	\$17,599	\$15,500	\$15,000
3311-3319	From Federal Government		\$0	\$8,000	\$0
Licenses, Permits, and Fees Subtotal			\$782,257	\$633,500	\$727,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$347,306	\$175,000	\$175,000
3353	Highway Block Grant	06	\$85,476	\$158,312	\$80,000
3354	Water Pollution Grant	06	\$25,995	\$20,000	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$392	\$392	\$350
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$10,851	\$96	\$100
3379	From Other Governments		\$0	\$49,750	\$0
State Sources Subtotal			\$470,020	\$403,550	\$275,450
Charges for Services					
3401-3406	Income from Departments	06	\$34,773	\$26,000	\$40,600
3409	Other Charges		\$1,345	\$100	\$0
Charges for Services Subtotal			\$36,118	\$26,100	\$40,600
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$40,361	\$0	\$0
3502	Interest on Investments	06	\$15,508	\$4,000	\$12,000
3503-3509	Other		\$9,726	\$6,200	\$0
Miscellaneous Revenues Subtotal			\$65,595	\$10,200	\$12,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$31,004	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$0	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$206,326	\$160,061	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$237,330	\$410,061	\$250,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05	\$0	\$0	\$6,500,000
9998	Amount Voted from Fund Balance	23	\$0	\$0	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$6,533,000
Total Estimated Revenues and Credits			\$1,880,662	\$1,665,022	\$7,998,900

Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$4,863,268
Special Warrant Articles	\$6,906,000
Individual Warrant Articles	\$47,800
Total Appropriations	\$11,817,068
Less Amount of Estimated Revenues & Credits	\$7,998,900
Estimated Amount of Taxes to be Raised	\$3,818,168

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE ADVISORY BUDGET COMMITTEE

The Advisory Budget Committee reviews annual budget proposals and other expenditure requests prepared by the Select Board, and offers recommendations to both the Select Board and the voters.

Note: This report and the information below was prepared before the 2nd Public Hearing on February 23, 2023 in which the Select Board proposed a revised budget and warrant, and therefore does not reflect those proposals or later Budget Committee votes.

The Committee met at the Town Offices on January 19, 2023 with the Select Board, Town Administrator, and Department Heads to review 2023 proposed spending. Primary spending “buckets” include the Town Operating Budget, proposed contributions to Capital Reserves, and Warrant Articles requesting the use of tax dollars.

Select Board Chair Lorrie Carey reviewed the key items and increases and decreases in the proposed 2023 Operating Budget totaling \$5,055,637. The proposed budget increase is 11%. The proposed Capital Reserve contributions, including requested new capital reserve accounts, are a 113% increase over 2022. Combined the total recommended increase in revenues required to fund the proposed Operating Budget and Capital Reserve accounts is 15%.

Proposed Budget. Chair Carey detailed the key items driving the proposed 11% increase:

- Inflation and employee COLA, merit, and longevity pay increases;
- Increases in health insurance costs for Town employees;
- Police Department new position that had been funded by ARPA (COVID funding); and
- Increases for computers, software upgrades, and telephones.

Proposed Capital Reserve Accounts. Capital reserve accounts increases (over 2022):

- \$15,000 increase in contributions for the Fire Truck fund;
- \$10,000 for the Fire Department Emergency Equipment fund;
- \$30,000 increase for the Public Works Building account;
- \$100,000 increase for the Fire Station account;
- \$50,000 increase for Municipal Buildings; and
- A new “King Street Improvements” capital reserve fund for \$50,000.

At the Budget Committee meeting on January 19, 2023, Committee members expressed concerns about the overall size of the increases, salary increases, IT and telephone costs, capital reserve proposals and Federal ARPA funding items that now require Town funding to continue. There was also discussion about health care costs, the new dental benefits, and pension costs.

At the Budget Committee Public Hearing on February 2, 2023 there was a large turnout that required the use of the Library for additional attendees via video link. A number of residents expressed concerns about the size of the proposed budget and capital reserve contributions. Concern for lower income families and fixed-income residents was expressed, and their inability to pay the higher taxes. Select Board Chair Carey provided some context on the amount of untaxed buildings and land in the Town, due to County and State facilities, and land in Current Use. In

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

addition, the total number of tax exemptions and tax credits granted in Boscawen further increases the burden on those paying full taxes.

After the public hearing was closed, the Budget Committee proceeded through all proposed spending items and voted to recommend or not recommend each item—as summarized below:

- Article 5: To Authorize Long Term Borrowing for Sewer Project
Recommended by 5-0 vote
- Article 6: To Approve the 2023 Operating Budget in the amount of \$5,039,707
Not recommended by 4-1 vote
- Article 7: To Contribute to the Town Capital Reserve Funds in the amount of \$515,000
Not recommended by 4-1 vote
- Article 8: To Establish King Street Improvement CRF
Recommended by 4-1 vote
- Article 9: To Establish Parks and Recreation CRF
Recommended by 5-0 vote
- Article 10: Adoption of RSA 261:153, VI (addition of \$5 fee for vehicle registrations)
Recommended by 3-2 vote
- Article 18: To Complete Town Hall Assessment Study
Not recommended by 5-0 vote
- Article 22: To Establish a Contingency Fund in the amount of \$33,000.00.
Recommended by 5-0 vote
- Article 23: To Appropriate \$500 for a Contribution to CASA of NH
Recommended by 5-0 vote
- Article 24: To Appropriate \$100 for a Contribution to the American Red Cross
Recommended by 5-0 vote
- Article 25: To Appropriate \$7,600 for a Contribution to the Community Action Program
Recommended by 5-0 vote
- Article 26: To Appropriate \$6,600 for a Contribution to the Boscawen Historical Society
Recommended by 4-1 vote

As of this writing, the Advisory Budget Committee has scheduled another Public Hearing on February 23, 2023, to review the revised budget, capital reserve, and warrant article spending proposals, provided by the Select Board.

The Committee is looking for new members. We have five members and would like to have seven. Expertise not required—just a desire to serve your Town and learn the budget process.

Respectfully submitted,

Ed Cherian, Chair

Peg Daneau

Rhoda Hardy

Dale Randall

Gary Tillman

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**MONTHLY PAYMENTS TO THE
MERRIMACK VALLEY SCHOOL DISTRICT**

Boscawen Select Board

December 9, 2022

Town of Boscawen
116 North Main Street
Boscawen, NH 03303

The revised total assessment due from the town of Boscawen for the support of The Merrimack Valley School District for 2022-2023 is \$5,051,856. This amount is comprised of the Local Share of School Support of \$4,660,865 and the Equalized Property Tax of 390,991. At the end of December, the amount paid by the Town of Boscawen will be \$2,862,307.68. This leaves a balance of \$2,189,548.32 to be paid in five (5) equal installments of \$437,909.67 due on the 15th of each month commencing on January 15, 2023.

Hilary Denoncourt, Business Administrator

Merrimack Valley School District Payment History				
Month	2020	2021	2022	2023
January	\$ 512,464.74	\$ 425,006.94	\$ 430,825.66	\$ 437,909.67
February	\$ 512,464.74	\$ 425,006.94	\$ 430,825.66	\$ 437,909.67
March	\$ 512,464.74	\$ 425,006.94	\$ 430,825.66	\$ 437,909.67
April	\$ 512,464.74	\$ 425,006.94	\$ 430,825.66	\$ 437,909.67
May	\$ 512,464.74	\$ 425,006.94	\$ 430,825.66	\$ 437,909.67
June	<i>Reprieve</i>	<i>Reprieve</i>	<i>Reprieve</i>	<i>Reprieve</i>
July	\$ 426,896.27	\$ 474,672.81	\$ 477,051.28	
August	\$ 426,896.27	\$ 474,672.81	\$ 477,051.28	
September	\$ 426,896.27	\$ 474,672.81	\$ 477,051.28	
October	\$ 426,896.27	\$ 474,672.81	\$ 477,051.28	
November	\$ 426,896.27	\$ 474,672.81	\$ 477,051.28	
December	\$ 425,006.94	\$ 430,825.66	\$ 477,051.28	
Total	\$ 5,121,811.99	\$ 4,929,224.41	\$ 5,016,435.98	

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN MEETING

March 8, 2022

Assistant Moderator William Lambert called the Annual Town Meeting to order at 7:00 am on March 8, 2022 at the Boscawen Elementary School, and declared the polls would remain open until 7:00 pm. The election of Town Officers requires polling hour balloting.

Assistant Moderator Lambert announced a delay of action on Articles 6 through 26 until the official ballots were counted. In addition, that absentee ballots would be cast beginning at 3:00 pm. Once the Town Officers were elected, the Town Meeting would resume.

Ballot Clerks:

Penny Sarcione

Haley Dilts-Brown

Nicole Hoyt

Polls closed at 7:00 pm. Moderator Charles Niebling explained that Town Meeting would resume at the conclusion of the ballot counting process for the write-in votes, at Boscawen Elementary School.

Moderator Niebling opened the meeting at 7:34 pm on March 8, 2022. He recognized and thanked Town Officials and Merrimack School District for the use of the Elementary School. Fred Reagan and his staff, Town Clerk Nicole Hoyt, and other Town staff for all their assistance for today's preparation for an efficient and orderly election. The Moderator requested retired Fire Chief, Ray Fisher to lead us in the Pledge of Allegiance. Niebling then recognized those in attendance who are veterans of armed services, active duty, reserves, and guard.

Moderator Niebling recognized Chair of the Select Board Lorrie Carey, to introduce the head table. Select Board Members Matthew Burdick, and Paul Dickey were recognized. She also introduced Moderator Charles Niebling, Town Administrator Katherine Phelps, Town Clerk Nicole Hoyt, Deputy Town Clerk Haley Dilts-Brown, Finance Director Kate Merrill, Assistant Town Clerk Norma Caporale, Public Works Director Dean Hollins, Facilities Director Gary Moore, Lieutenant Jason Killary, Police Chief Kevin Wyman, Deputy Planning & Community Development Director Kearsten O'Brien, Fire Chief Tim Kenney and volunteer firemen. Supervisors of the Checklist Agnes Colby, Sherlene Fisher, and Sarah Gerlack who is also our Community Services Director. Selectwoman Carey recognized Agnes Colby for her many years of service and announced that she would be retiring as a Supervisor of the Checklist.

Selectwoman Carey asked for a moment of silence to honor volunteers of the Town we have lost: Rhoda Bergeron, former Representative Claire Clarke, Therese Cunningham, Charles Jaworski, Roy Roy, Sr., William Urbach and most recently Bruce Crawford. She also recognized retired Town Administrator Alan Hardy for his decade and a half years of service. A well-deserved standing ovation ensued.

Moderator Niebling then summarized the rules of the meeting, according to the Moderator, loosely based but not adhering strictly to Roberts Rules of Order. All articles will be read by the Moderator prior to deliberation. No comments from the floor will be recognized. You will be

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allowed comments at one of the two microphones. If you cannot get to a microphone, one will be brought to you. All comments shall be directed to the Moderator, limited to the article on the floor. Speakers will be allowed a second time at the microphones after all first timers have spoken. Voting will be by voice vote or voting cards. This is for Boscawen registered voters only. Secret ballot requests must be accompanied by five registered voter signatures. This must be done prior to the voice vote. He went on to explain the rules for applying RSA 40:10, which restricts reconsideration of an article once voted upon during the meeting deliberations. The Moderator recognized Town Clerk Nicole Hoyt, who will keep the official record of the meeting, and asked that everyone who speaks state their name and address clearly for the record.

Moderator Niebling thanked Lieutenant Jason Killary and Police Chief Kevin Wyman for tabulating the write in results.

Article 1—To choose all necessary Town Officers for the year ensuing. The votes were counted in a total of 167 ballots cast, and the results are as follows:

Office	Name	Vote
Cemetery Trustee—3 years	Rhoda Hardy	34
	Other	13
Library Trustees—3 years	Elaine A. Clow	127
	Other	2
Moderator—2 years	Charles Niebling	129
Selectperson—3 years	Lorrie J. Carey	116
	Other	9
Supervisor of the Checklist—6 years	Pamela Hardy	29
	Other	10
Trustee of the Trust Funds—3 years	Lyman Cousens	127
	Other	1
Treasurer—3 years	Tama Tillman	114
	Other	3

Article 2—Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article IV, Use regulations, Table of uses—Residential? Ballot vote: YES—90, NO—39. **Article 2 is approved.**

Article 3—Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XII Definitions? Ballot vote: YES—93, NO—36. **Article 3 is approved.**

Article 4—Are you in in favor of the adoption of Amendment No. 3 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XVIII Village District Ordinance? Ballot vote: YES—94, NO—35. **Article 4 is approved.**

Article 5—Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XXI Conditional Use Permit Ordinance? Ballot vote: YES—92, NO—37. **Article 5 is approved.**

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Article 6—To see if the Town will vote to raise and appropriate the sum of \$4,580,241 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.

William Lambert motioned to adopt Article 6, Mark Varney seconded.

Discussion on Article 6—Michael Fisher, 4 Circle Drive. Mr. M. Fisher read a quote from Governor Chris Sununu, “If your Town is not lowering property taxes, go to Town Meeting and fight it.” He mentioned that the taxes have not lowered and explained that even with COVID relief, taxes did not lower, they have gone higher. He feels that if this Article is adopted our taxes will increase.

Selectwoman Carey stated she was disappointed that the Governor made a comment like that especially with the down shifted costs that have come to the towns from the State. She explained that the State downshifted hundreds of millions of dollars in education costs, downshifted pay in retirement costs, and the revenue sharing is not where it used to be. She suggested to take a good look at the State, the State needs to balance their budget not by downshifting to local towns and schools, but be more transparent and fair.

Ray Fisher, 211 Water St. Mr. R. Fisher asked about the CIP on page 33 in the 2021 Town Report. In the capital reserve accounts, he read the Municipal Building, Fire Department Equipment, Police Cruiser and Fire Station expenditures. He asked who has the authority to spend money and where did these expenses go. Selectwoman Carey answered that he is able to access the minutes. She further explained that when a transfer occurs this happens in a public session with the Select Board, a specific item and specific amount is presented by a Department Head. The Select Board will motion, second and a roll call count is made in order to move from a capital reserve account for a specific and documented item. Mr. R. Fisher then asked what the \$23,587.65 was used for at the Fire Station. Fire Chief Tim Kenney answered that the money was spent to have a study done on the Fire Station to see what is needed for the future. He explained that the Fire Station currently does not have showers and there is need for showers for the members after a fire so that they are able to remove the carcinogens or any other mess and not track any contamination back to their own homes. Chief Kenney also stated that the study was completed and three plans were presented in a public meeting. During that public meeting the Select Board decided not to go forward because it was too expensive to consider at this time. They decided to look for other alternatives like government grants to help fund the Fire Station. Mr. R. Fisher asked about the \$15,000 expense for the Fire Department Equipment? Chief Kenney answered that this was used to purchase a SCBA breathing air fill station. In the past, the volunteers were operating with half full tanks and that is not safe or sufficient for them in an emergency situation. Mr. R. Fisher then referenced page 34 of the 2021 Town Report and asked what the perceived discrepancy of assessment is on the Schedule of Town Property between the old Police Station and Fire Department buildings. Selectwoman Carey explained that these assessment values come from an Assessor and the Town’s assessing firm is Avitar Associates. Moderator Niebling stated that the difference is potentially based on the land associated with the old police building.

There being no further discussion a voice vote is taken. **Article 6 is adopted.**

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Article 7—To see if the Town will vote to raise and appropriate the sum of \$267,200 to be contributed to the Town Capital Reserve Funds previously established as follows:

- A. Fire Truck \$65,000
- B. Highway Heavy Equipment \$45,000
- C. Public Works Building \$20,000
- D. Municipal (IT) \$30,200
- E. C&D Landfill Closure \$32,000
- F. Municipal Buildings \$50,000
- G. Police Cruiser \$25,000

Recommended by the Select Board and the Advisory Budget Committee.

Ray Fisher motioned to adopt Article 7, Bill Lambert seconded.

Discussion on Article 7—Selectwoman Carey made a couple clarifying comments; the amount for the Police Cruiser is only half of the cost. The increase for the Municipal Buildings is that all municipal buildings have been combined for identifying projects and deferred maintenance on all Town owned buildings.

There being no further discussion a voice vote is taken. **Article 7 is adopted.**

Article 8—To see if the Town will vote to discontinue the Municipal Building CRF created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Majority vote required)

Recommended by the Select Board.

William Lambert motioned to adopt Article 8, Ed Cherian seconded.

Discussion on Article 8—Selectwoman Carey reiterated, a new Municipal Buildings Capital Reserve fund was created in 2020 for the maintenance and upkeep of all Town-owned buildings. That is why this article is to discontinue the old fund of just one building.

Pam Watson, 100 N Water Street. Ms. Watson asked if the Municipal Building money could be used for repairs on the Town Hall. Selectwoman Carey replied that this is for all Municipal Buildings. The Facilities Director has worked on prioritizing the work that needs to be completed on all of our buildings. They then create a schedule of repairs as revenue is available. The Town Hall is not currently open and as such is not high on the priority list.

There being no further discussion a voice vote is taken. **Article 8 is adopted.**

Article 9—To see if the Town will vote to establish a Contingency Fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the Fund at the end of the year will lapse to the General Fund.

(Majority vote required).

Recommended by the Select Board and the Advisory Budget Committee.

Gary Tillman motioned to adopt Article 9, Ray Fisher seconded.

There being no discussion a voice vote is taken. **Article 9 is adopted.**

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Article 10—Shall the Town vote to accept the provisions of RSA 79-E giving the Select Board authority to grant Community Revitalization Tax Relief based on the specified areas spelled out in RSA 79-E:4 with such authority to remain in effect until rescinded.

(Majority Vote required)

Recommended by the Select Board and the Advisory Budget Committee.

Mason Donovan motioned to adopt Article 10, Gary Tillman seconded.

Discussion on Article 10—Member of Economic Development Committee John Porter, 41 River Road. Mr. Porter explained that this is an incentive to improve and further develop old buildings. He stated that the Town has already voted in RSA 79-D that is a tax incentive for improvement and updating of barns. Ed Maloof, 55 D.W. Highway. Mr. Maloof asked what buildings they are talking about. Selectwoman Carey stated that it would be up to the property owner to apply. The application process is made to the governing body by property owners desiring to make improvements that meet 79-E guidelines as well as the public benefit test. In return, the governing body may provide tax relief at a pre-rehabilitation value for a finite period. Mr. Maloof asked if this would be by approval of the Board. Selectwoman Carey answered in the affirmative. Loren Martin, 225 Water Street asked if this relief was for only specific areas in Town. Kearsten O'Brien, Deputy Director of Planning and Community Development, stated that all of King Street, 8 D.W. Highway, and specific parts on North Main Street within the village district are the areas targeted and property owners should refer to their property card.

There being no further discussion a voice vote is taken. **Article 10 is adopted.**

Article 11—Shall the Town adopt the provisions of RSA 72:65-68 inclusively, which provide for an optional property tax exemption from the property assessed value, for property tax purposes, for persons owning real property, which is equipped with wind powered energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualified wind-powered energy system equipment under these statutes.

(Majority Vote required)

Recommended by the Select Board.

William Bevans motioned to adopt Article 11, Loren Martin seconded.

Discussion on Article 11—Selectman Paul Dickey explained that wind powered energy is not currently in Town or assessed, but if the exemption is adopted, then the exemption is available when the time arrives.

There being no further discussion a voice vote is taken. **Article 11 is adopted.**

Article 12—Shall the Town adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying wood energy system equipment under these statutes.

(Majority Vote required)

Recommended by the Select Board.

William Lambert motioned to adopt Article 11, Ed Cherian seconded.

Discussion on Article 12—Mr. Maloof asked what is considered a qualified wood system, with a

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follow up suggestion that there is clear definition prior to a vote on this article. Ms. Martin stated that it is clearly defined in statute 72:69 Definition of woodheating energy system. She then proceeded to read the statute. *In this subdivision "Wood heating energy system" means a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes, which does not operate as a central heating system or as a sole source of heat.* Town Administrator Katherine Phelps clarified that these systems are not currently under taxation if they are a secondary source of heat. William Bevans, 416 High Street. Mr. Bevans asked if an indoor wood burning boiler would qualify if it is the only source of heat. A response was given but not recorded by hand written notes or the sound recording. It appeared that it would qualify.

There being no further discussion and voice vote was taken. **Article 12 is adopted.**

Article 13—To see if the Town will vote to adopt RSA 41:14-a, to allow the Select Board to acquire or sell land, buildings or both; provided however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

(Majority Vote required)

Recommended by the Select Board.

Mark Varney motioned to adopt Article 13, Alan Hardy seconded.

Discussion on Article 13—Selectman Matthew Burdick explained that there are a few Town-owned properties that are not currently being utilized and are deteriorating, and these properties will cost the Town money to upkeep. Potentially the Select Board could be able to sell these to someone to make investments of their own. He explained that this could alleviate some of the tax issues and be able to use the revenue from the sale elsewhere. Member of the Planning Board Ms. Martin asked why they would want to take this right away from the residents in Town leaving it up to a handful of taxpayers to decide. Planning Board Chair, Mark Varney of 12 Terrace Hill, answered that the Select Board would come to Planning Board or Conservation Commission to ask for a recommendation only. Mr. M. Fisher asked who comes up with a fair amount for buying or selling and added that the 1913 Library is Historic and has been in the Town for many years. Selectman Burdick responded that the value of property would be based on real estate value at that time. Elaine Clow, 357 Queen Street pointed out that the 1913 Library is listed on the NH State Register of Historic Places. Selectwoman Carey explained that there is a long list of properties in the Town Report that are becoming expensive to maintain. She added that a positive solution, could be to sell some properties for example, a possibility of partnering with the Water Precinct to get additional wells or water tanks in Town. She pointed out that our Town continues to grow and we may exceed our service capacity. William Lambert, 13 Weir Road pointed out that this does not include any protected lands. Beverly Drouin, 19 Tremont Street, Mason Donovan, 121 Water Street and Bryan LaBarge, 429 High Street. All expressed that they want the decision should be

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left up to the residents in Town and are concerned about potential developments. Selectwoman Carey explained that we cannot restrict the use of a property that is zoned for a particular use. Assistant Moderator, Lambert read RSA 41:14a Acquisition or Sale of Land, Buildings, or Both; Demolition or Disposal of Buildings. *I. If adopted in accordance with RSA 41:14-c, the select board shall have the authority to acquire or sell land, buildings, or both, and to demolish or otherwise dispose of buildings, provided, however, they shall first submit any such proposed acquisition, sale, demolition, or disposal to the planning board, the conservation commission, the heritage commission, and the historic district commission if the building lies within a defined district for review and recommendation by those bodies, where such board or commissions exist. After the select board receives the recommendation of the planning board, the conservation commission, the heritage commission, and the historic district commission if the building lies within a defined district, where such board or commissions exist, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition, sale, demolition, or disposal; provided, however, upon the written petition of 50 registered voters presented to the select board, prior to the select board's vote, according to the provisions of RSA 39:3, the proposed acquisition, sale, demolition, or disposal shall be inserted as an article in the warrant for the town meeting. The select board's vote shall take place no sooner than 7 days nor later than 14 days after the second public hearing, which is held. II. The provisions of this section shall not apply to the sale of and the selectmen shall have no authority to sell: (a) Town-owned conservation land, which is managed and controlled by the conservation commission under the provisions of RSA 36-A. (b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112. (c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d. III. The provisions of this section shall not apply to the demolition or disposal of, and the select board shall have no authority to demolish or dispose of, any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d.* Paul Mathews, 151 King Street. Mr. Mathews asked what has brought this to the Select Boards attention. Selectwoman Carey, explained that this was recommended by the Central New Hampshire Regional Planning Commission and that this is a two public hearings process. There being no further discussion and voice vote was taken. **Article 13 is defeated**

Article 14—Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(a), to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

(Majority vote required)

Recommended by the Select Board.

Mark Kaplan motioned to adopt Article 14, Alan Hardy seconded.

Discussion on Article 14—Selectman Burdick explained that this article is for the purchase of the Walker Pond Dam in the amount of \$1.00. The dam is currently owned by Webster and the idea is to be able to join the pond together. Mr. Maloof stated that he would vote in favor if this article was limited to this one purchase. Moderator Niebling responded stating that it is not possible to change statutory wording in a warrant article. Pauline Dawson, 14 Woodbury Lane asked who would own the dam and would it be expensive if needed to be repaired. Selectwoman Carey recognized Public Works Director Dean Hollins, and asked him to expound on the construction of the dam. Director Hollins stated that the dam is 40' across and 3' high, an inspection has been

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reported with no significant damage and the reason for this purchase is so the Town can maintain Walker Pond. He added, if we do not take ownership the pond could dry up over time and we would lose this great spot. Conservation Commission Member Mark Kaplan of 121 Water Street, remarked that Walker Pond is a beautiful place and fantastic resource for the Town. Alan Hardy, 219 Water Street, explained that the dam was the missing piece of the puzzle and that two towns are not able to share a piece of property.

After questions regarding where the pond is located a voice vote was taken. **Article 14 is adopted.**

Article 15—To see if the Town will vote to raise and appropriate the sum of \$10,100 to complete an Assessment Study to determine required safety upgrades to bring the Town Hall into compliance with life safety and Building Codes.

(Majority vote required)

Recommended by the Select Board and the Advisory Budget

Pam Watson motioned to adopt Article 15, Gary Tillman seconded.

Discussion on Article 15—Ms. Dawson asked why it cost \$10,000 to have this study done. Selectwoman Carey explained that this study is necessary to get a full picture of what the cost to make the Town Hall compliant with life safety and building codes. In addition we will be looking into grants that would help to help pay for the updates and we would need very specific documents and proof of what we would use the grant monies for. She listed some of the items that we know will need to be repaired: water under the floors causing them to warp and deteriorate, the main entrance concrete steps are deteriorating, the stove does not have ventilation in place, causing the stove to be red tagged due to inadequate oxygen levels in hall and so on. Mr. Varney asked why the Life Safety, Code Enforcement and Building Inspectors can't do the study. Chief Kenney responded with the fact that he is not an engineer and that is what is necessary to document the necessary corrections that are needed. He did say from a life safety standpoint the assessable ramp going up and out is not ADA compliant. This can cause a conflict of interest. This should be done by a third party for complete transparency and a legitimate number. Edward Cherian, 7 Hollins Drive, added that we as a Town already know this is going to cost hundreds of thousands of dollars and we should put our money toward something else. William Heinz, 55 Tremont Street agreed with Mr. Cherian and asked if it could be given to the church. Mr. M. Fisher, mentioned that he thought it a waste of money to do the fire station study, and he doesn't think it wise to do another study. He added that we should put it towards repairs.

There being no further discussion a voice vote taken. Moderator asked for a show of voting cards. 22 Yes, large amount by a decided margin No. **Article 15 is defeated.**

Article 16—To see if the Town will vote to raise and appropriate the sum of \$38,000 to replace the roof on Torrent Station.

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.

Ray Fisher motioned to adopt Article 16, Mark Varney seconded.

Discussion on Article 16—Chief Kenney of 87 Water Street passionately expressed that Torrent is a historic building that needs to be taken care instead of being torn down or sold. Chief mentioned that an important group of people to our Town, the Penacook Rescue Squad, are currently housed in this building. Old Home Day committee Chair, Ms. Dawson shared that Old

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Home Day and fire equipment are stored in this building as well.
There being no further discussion voice vote taken. **Article 16 is adopted.**

Article 17—To see if the Town will vote to raise and appropriate the sum of \$99,500 to install a new generator at the Municipal Complex. This will allow the Town’s Emergency Operations Center, (EOC), to be housed in the Municipal Office Building. This project is eligible for a 50% matching fund grant from New Hampshire Homeland Security. The balance of \$49,750 to be raised through general taxation. The expenditure of funds appropriated by this article is contingent on the receipt of the grant.

(Majority vote is required)

Recommended by the Select Board and the Advisory Budget Committee.

Gary Tillman motioned to adopt Article 17, Tama Tillman seconded.

Discussion on Article 17—Facilities Director Gary Moore explained that the current generator is over 16 years old and is only 60KW. The current generator is too small to handle the expected elevator inrush and future growth of the building. The generator would need to be replaced with a 100KW generator to support the Police Department, elevator and the Town Offices. Tama Tillman, 83 North Main Street, voiced that if a power outage occurred at the Town Office there could be possible water pipe damage that would destroy any paper documents, electronics, etc. Ms. Tillman expressed that this is a perfect time because half of the money would be paid by the grant. She suggested to adopt this and it would be irresponsible to pass up this opportunity. Mr. Heinz stated that it is his belief that there is no such thing as free money if you pay federal taxes. He also said that the Municipal Building is on a highly reliable connection to the Penacook, Primary Transmission Facility. Christy Mank, 7 Weir Road asked if there would be additional cost to the Town to set up an EOC at the Municipal Complex. Selectwoman Carey replied that we do have all the other technology in place. Mr. Hardy explained that the grant is based upon the contingency that the EOC would be at the Municipal Complex. This grant and the EOC are tied together in this fashion. Mr. M. Fisher asked why the EOC couldn’t be at the Police Station and use our current generator. Director Jason Killary said that all the technology is run through the Municipal Building. If there was a power outage all the generator would power would be lights and electricity in the Police Department only. All critical information technology is run through the Town Offices. And is not connected to the generator. He went on to say that in a catastrophic incident it would not be business as usual. The facility would be available to responding individuals at the state and federal level requiring use of internet and phones, etc. We would also still have a fully functioning Police Department. Mr. LaBarge stated that in light of the clarification from Director Killary, it’s evident that this is a critical piece of equipment necessary to maintain emergency operations. Director Killary also stated that working in conjunction with the Library, our heating and cooling shelter is housed there and not in the conference room.

There being no further discussion a voice vote was taken. **Article 17 is adopted.**

Article 18—To see if the Town will vote to raise and appropriate the sum of \$23,600 to install lightning rods on the Municipal Complex to protect from damage from a lightning strike.

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.

Bill Lambert motioned to adopt Article 18, Ed Maloof seconded.

Discussion on Article 18—Mr. R. Fisher stated he was very much against this article. Kevin

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Marshall, 19 Gage Street, asked if it is true that this building was hit by lightning and took out the police equipment. Mr. Hardy explained, in 2017 the Municipal Complex was struck by lightning causing significant damage to our IT systems, elevator and Police Department radio. Primex reimbursed the Town for \$26,600.00 worth of the costs from the loss. Lightning rods are recommended by the Hazard Mitigation Committee and is presented in our Hazard Mitigation Plan. The Joint Loss Safety Committee has referenced it in their meetings, and the installation of lightning rods is recommended by Primex, our property and liability insurance. Director Moore spoke about a proposal that he received from Northeast Lightning Protection. Discussion ensued regarding grounding, potential sand issues, drawing from the Municipal Building fund instead of taxation, the insurance company, and the fire at Crete Farm due to a lightning strike.

Voice vote taken. Moderator asked for a show of voting cards. Moderator Niebling noticed Beverly Drouin in a point of order. Ms. Drouin asked why the article says that it is recommended by the Select Board, however two members voted no. Selectman Dickey, stated that they recommended the warrant to go to the Town. There being no further discussion a voice vote is taken. Moderator asked for a show of voting cards. 28 Yes, 25 No. **Article 18 is adopted.**

Article 19—To see if the Town will vote to raise and appropriate the sum of \$36,250 to repair and resurface the tennis court at the Boscawen Town Park and authorize the withdrawal of \$10,000 from the Tennis Court Capital Reserve Fund created for the purpose. The balance of \$26,250 is to come from general taxation.

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.

Mark Kaplan motioned to adopt Article 19, Mabel Niebling seconded.

Discussion on Article 19—Clarification regarding the Town owned park in all actuality is the Boscawen Town Park, 1 Depot Street. The baseball field is the Jamie Welch Memorial Field. It is located at Boscawen Town Park. Director Hollins, shared that both the tennis and basketball court are used during weather permitted times and is in need of repair. Director Moore received proposals for the tennis and basketball court from East Coast Sport Courts. He read the full proposal that include all specifications of the project. Discussion ensued by several residents regarding cracks in the surface of the tennis court, covering it with asphalt, liability if there is an injury, painting the basketball backboards, and potentially putting this off until next year.

There being no further discussion a voice vote taken. Moderator asked for a show of voting cards. 33 Yes, 28 No. **Article 19 is adopted.**

Article 20—To see if the Town will vote to raise and appropriate the sum of \$12,280.00 to repair and resurface the basketball court at the Boscawen Town Park?

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.

Bill Lambert motioned to adopt Article 20, Gary Tillman seconded.

There being no discussion a voice vote taken. Moderator asked for a show of voting cards. 35 Yes, 23 No. **Article 20 is adopted.**

Article 21—To see if the Town will vote to raise and appropriate the sum of \$500 to contribute the recruitment efforts of Court Appointed Special Advocates (CASA) of NH?

(Majority vote required)

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Recommended by the Select Board and the Advisory Budget Committee.
Scott Maltzie motioned to adopt Article 21, Mark Varney seconded.
There being no discussion a voice vote taken. **Article 21 is adopted.**

Article 22—To see if the Town will vote to raise and appropriate the sum of \$100 to contribute to the operating costs of the American Red Cross?

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.
Mark Varney motioned to adopt Article 22, Gary Tillman seconded.
There being no discussion a voice vote was taken. **Article 22 is adopted.**

Article 23—To see if the Town will vote to raise and appropriate the sum of \$5,700 to contribute to the operating costs of the Penacook Community Center?

(Majority vote required)

Recommended by the Select Board and Not Recommended by the Advisory Budget Committee.
Tama Tillman motioned to adopt Article 23, Elaine Clow seconded.

Discussion on Article 23—Mr. Varney, stated that the Penacook Community Center was no longer in operation and is part of the Boys and Girls Club. Selectman Dickey explained that Penacook Community Center has partnered with the Boys and Girls Club to reduce the operational costs. He explained that two buildings at PCC are planned to be demolished and the third building would be reconstructed. Selectwoman Carey clarified that this amount would be going towards supporting only children's programming. Stephanie Vangjel, 20 Goodhue Road stated that her children do benefit from this program as many children of working parents do.

There being no further discussion a voice vote taken. Moderator asked for a show of voting cards.
15 Yes, 36 No. **Article 23 is defeated.**

Article 24—To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the residents of Boscawen through the Concord area Center of the Community Action Program Belknap-Merrimack Counties, Inc?

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.
Rhoda Hardy motioned to adopt Article 24, Sarah Gerlack seconded.

Discussion on Article 24—Rhoda Hardy, 217 Water Street, expressed that this contribution would highly benefit the Town. She pointed out on page 73 the total value of services to the Town was \$453,941.87. She said that the \$7,600.00 would be a good investment. Human Service Administrator Sarah Gerlack relayed that CAP is doing more than the Town can do and afford. CAP has helped families install a new water heater or replace a refrigerator. Administrator Gerlack explained that \$7,600 is not even a month's worth to help a family or cover expenses of those who are homeless. She voiced that this helps our local budget and our taxpayers. Beth Hayward, non-resident, spoke on behalf of the Community Action Program. Ms. Hayward wanted to thank everyone from Boscawen for their support even through these difficult times. Leah Richards, Community Action Director of Energy Assistance, wanted to thank the residents of Boscawen for their support by keeping everyone warm and in their homes.

There being no further discussion a voice vote was taken. **Article 24 is adopted.**

Selectwoman Carey moved to restrict reconsideration of Article 6, under **RSA 40:10** Bill Lambert

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seconded, voice vote taken and motion to apply **RSA 40:10** is adopted.

Article 25—To see if the Town will vote to raise and appropriate the sum of \$6,500 to contribute to the operating costs of the Boscawen Historical Society?

(Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee.

Elaine Clow motioned to adopt Article 25, Polly Dawson seconded.

Discussion on Article 25—Selectwoman Carey shared a potential conflict of interest as she is a financial supporter of the Boscawen Historical Society and their calendar fundraiser. She added that she greatly appreciates the resource that they provide to our community. The Historical Society maintains the museum and are open on Sundays during the warmer months. Historical Society President, Michael Nawoj explained that this appropriation covers a portion of their operating costs such as insurance, gas, electric and internet. Mr. Nawoj thanked everyone for their support and is happy to answer questions regarding Boscawen's history and community.

There being no further discussion a voice vote was taken. **Article 25 is adopted.**

Article 26—To transact any other business, which may legally come before this meeting.

Scott Maltzie, 57 Chandler Street. Dr. Maltzie stated that he appreciates the Select Board for bringing all of the Articles forward to the residents to be able to voice on how their money is being spent so that they know what is happening with their properties. He expressed that some articles say they are recommended by the Select Board, but when they look at the votes it is not reflective of how the Select Board really feel about particular articles. Kim Kenney, 87 Water Street agreed with Dr. Maltzie and Ms. Drouin regarding the wording on the articles to reflect the frame of mind of the Board, for example “recommended to go in front of the voters” or “recommended by the select board.” She feels that she would like to see more clarity on how the Select Board really feels. Mr. M. Fisher announced that 230 students were not able to attend school in person today because of the Elections. He read a second quote from Governor Sununu “Students receive the best education with in person learning.” He suggested to look for another location for the elections. Heather Wunschel, 245 King Street spoke in agreement with Mr. Fisher. She expressed that bus drivers and aides lost money out of their pay checks because of the elections. She suggested to have the election in the Fire Station. Mr. Marshall shared that he lived in Bedford for two years, Bedford shuts down the whole school system. Selectwoman Carey asked to do a straw poll to know how many people would be interested in opening the Town Hall with all of the work that needs to be done. She explained they do not have a proposal, but Alan Hardy estimated \$300,000.

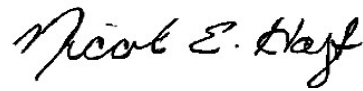
There being no further discussion a voice vote taken. Moderator asked for a show of voting cards. 19 Yes, 20 No. This is a non-binding vote.

Selectwoman Carey asked a second straw poll vote to find out what the residents thought about reducing the Election hours from 11:00 am – 7:00 pm. She asked because there is not a huge turnout during the day. Mr. Maloof feels that it's important to keep the early hours for people going into work. Pam Malcolm, 11 Corn Hill, suggested the election to be held at the Fire Station or Select Board meeting room and the meeting to be held at the school. Selectman Dickey explained the reason the election was moved to the school was for social distance purpose. Chief Kenney communicated that the election needs to be held somewhere ADA Compliant and it may be tough

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to find anywhere but the school to be ADA Compliant with the right amount of space. He thinks it's a good idea to move the election out of the school, but there needs to be an option to move it to. Mr. Donovan suggested to use the Avaloch Farm Music Institute on Hardy Lane. He is currently a board member and could ask about using the facility for future Town Elections. There being no further discussion William Bevans made a motion to adjourn, Scott Maltzie seconded. Meeting adjourned at 10:23 pm. Moderator Niebling thanked all who came out to participate in the Town Meeting.

Respectfully submitted,



Nicole E. Hoyt, Town Clerk
Haley Dilts-Brown, Deputy Town Clerk

Agnes McNeil Marshall

Presented with

Boston Post Cane on November-12, 2022, her 102nd Birthday



From left to right— *Selectwoman Lorrie Carey; Cane recipient Agnes McNeil Marshall, Selectman Paul Dickey, Heather Fletcher, Selectman Matt Burdick, Kennetha Marshall and Brad Marshall*

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**The State of New Hampshire
BOSCAWEN SPECIAL TOWN WARRANT**

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Boscawen Elementary School in said Boscawen on Friday, the 22nd day of April, at 7:00 pm, to act upon the following subject:

1. To see if the Town will vote to cure any defects in the posting of notice of the 2022 Town Meeting and to ratify the actions taken at the meeting in accordance with RSA 31:5-b.

Given under our hands and seal, this 31st day of March in the year of our Lord, Two Thousand Twenty Two.

BOSCAWEN SELECT BOARD


Lorrie J. Carey, Chairwoman


Paul R. Dickey, Member


Matthew I. Burdick, Member

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE SPECIAL TOWN MEETING

April 22, 2022

Moderator Charles Niebling called the Special Town Meeting to order at 7:00 pm on April 22, 2022 at the Boscawen Elementary School, and retired Fire Chief, Ray Fisher led us in the Pledge of Allegiance.

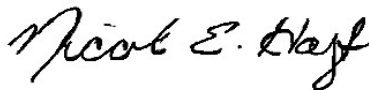
Moderator Niebling announced that he would not be summarizing the meeting rules at this time and explained that we were gathered together to cure a defect of the posting of Town Meeting of March 8, 2022. Moderator Niebling recognized recently reelected and Chair of the Select Board Lorrie Carey, to introduce the head table. Select Board Members Matthew Burdick and Paul Dickey.

Article 1—To see if the Town will vote to cure any defects in the posting of notice of the 2022 Town Meeting and to ratify the actions taken at the meeting in accordance with RSA 31:5-b Mark Varney motioned to approve Article 1, Tama Tillman seconded.

Discussion on Article 1—Chair Carey explained to the public that the procedural defect is missing hand signed signatures on the posted warrant for the 2022 Town Meeting. Carey stated that there were electronic signatures on the warrant and hand signed signatures on the MS-636. Bill Heinz, 55 Tremont Street asked if this was a court ruling or Municipal Government correction. Chair Carey answered Municipal Government.

There being no further discussion a voice vote is taken. Article 1 is approved.

There being no further discussion Mark Varney made a motion to adjourn, Tama Tillman seconded. Meeting adjourned at 7:04 pm. Moderator Niebling thanked all who came out to participate in the Special Meeting.



Nicole E. Hoyt, Town Clerk

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEBT SERVICE CALCULATIONS

NEW HAMPSHIRE MUNICIPAL BOND BANK WWTF AND GAGE ST IMPROVEMENTS

Term of Debt is 19 Years

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest after Refunding	Total Payment	Calendar Year Total
11	2/15/2023				12,725.00	12,725.00	
	8/15/2023	533,000.00	59,000.00	5.00%	12,725.00	71,725.00	84,450.00
12	2/15/2024				11,250.00	11,250.00	
	8/15/2024	474,000.00	59,000.00	5.00%	11,250.00	70,250.00	81,500.00
13	2/15/2025				9,775.00	9,775.00	
	8/15/2025	415,000.00	60,000.00	5.00%	5,807.00	65,870.00	75,645.00
14	2/15/2026				8,275.00	8,275.00	
	8/15/2026	353,000.00	60,000.00	5.00%	4,370.00	64,370.00	72,645.00
15	2/15/2027				6,775.00	6,775.00	
	8/15/2027	295,000.00	60,000.00	3.00%	2,935.00	62,935.00	69,710.00
16	5/15/2028				5,875.00	5,875.00	
	8/15/2028	235,000.00	59,000.00	5.00%	2,035.00	61,035.00	66,910.00
17	2/15/2029				4,400.30	4,400.00	
	8/15/2029	176,000.00	59,000.00	5.00%	560.00	59,560.00	63,960.00
18	2/15/2030				2,925.00	2,925.00	
	8/15/2030	117,000.00	59,000.00	5.00%	1,666.00	60,666.00	63,591.00
19	2/15/2031				192.00	192.00	
	8/15/2031	58,000.00	58,000.00	5.00%	192.00	58,192.00	58,384.00



New patrol officers Ashley Keisling and Jagger Bell are “officially” sworn in by Boscawen Elementary School Queen Barbara Huckins.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TREASURER

GENERAL OPERATING ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$ 1,967,939.72
Receipts - <i>All Departments</i>	\$ 12,601,619.89
Disbursements - <i>Select Board Orders Paid</i>	\$ (11,560,994.29)
Net Transfers (To)/From Money Market Accounts	\$ (1,920,000.00)
Ending Cash Balance - 12/31/2022	\$ 1,088,565.32
Cash Reconciliation	
Bank Balance 12/31/2022 - Promotory (Sweep) Account	\$ 2,065,362.48
Add: Deposits in Transit	\$ 22,193.08
Less: Outstanding Checks	\$ (998,412.12)
Reconciled Bank Balance - 12/31/2022	<u>\$ 1,089,143.44</u>

GENERAL OPERATING FUND MONEY MARKET 01 RECONCILIATION

Beginning Cash Balance 01/01/2022	\$ 702,023.71
Add: Transfers In	\$ 2,250,000.00
Add: Interest Earned	\$ 1,972.79
Less: Transfers Out	\$ (1,415,000.00)
Ending Cash Balance - 12/31/2022	\$ 1,538,996.50
Reconciled Bank Balance - 12/31/2022	<u>\$ 1,538,996.50</u>

GENERAL OPERATING FUND MONEY MARKET 02 RECONCILIATION

Beginning Cash Balance 01/01/2022	\$ 716,419.12
Add: Transfers In	\$ 2,250,000.00
Add: Interest Earned	\$ 2,017.75
Less: Transfers Out	\$ (1,415,000.00)
Ending Cash Balance - 12/31/2022	\$ 1,553,436.87
Reconciled Bank Balance - 12/31/2022	<u>\$ 1,553,436.87</u>



1913 LIBRARY ACCOUNT RECONCILIATION

Beginning Cash Balance 01/01/2022	\$ 17,923.83
Receipts	\$ 22.65
Disbursements	
Ending Cash Balance - 12/31/2022	\$ 17,946.48
Reconciled Bank Balance - 12/31/2022	<u>\$ 17,946.48</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

ARPA FUNDS (AMERICAN RESCUE PLAN) ACCOUNT RECONCILIATION

Beginning Cash Balance 01/01/2022	\$	202,224.35
Receipts	\$	211,448.41
Disbursements	\$	(236,114.19)
Ending Cash Balance - 12/31/2022	\$	177,558.57
Reconciled Bank Balance - 12/31/2022	\$	<u>177,558.57</u>

BUILDING INSPECTOR ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	51,150.05
Receipts	\$	42,730.96
Disbursements	\$	(62,456.67)
Ending Cash Balance - 12/31/2022	\$	31,424.34
Reconciled Bank Balance 12/31/2022	\$	<u>31,424.34</u>

CONSERVATION COMMISSION ACCOUNT RECONCILIATION

Beginning Cash Balance 01/01/2022	\$	15,858.97
Receipts	\$	67,071.00
Disbursements	\$	(1,257.16)
Ending Cash Balance 12/31/2022	\$	81,672.81
Reconciled Bank Balance 12/31/2022	\$	<u>81,672.81</u>

CONSTRUCTION DEBRIS ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	193,486.19
Receipts	\$	36,791.15
Disbursements	\$	(2,152.19)
Ending Cash Balance - 12/31/2022	\$	228,125.15
Reconciled Bank Balance - 12/31/2022	\$	<u>228,125.15</u>

CONSTRUCTION DEBRIS CD RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	184,792.40
Add: Interest Earned 2022	\$	166.24
Ending Cash Balance - 12/31/2022	\$	184,958.64
Reconciled Bank Balance - 12/31/2022	\$	<u>184,958.64</u>

IMPACT FEES ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	50,973.68
Receipts	\$	21,859.45
Disbursements	\$	(11,666.95)
Ending Cash Balance - 12/31/2022	\$	61,166.18
Reconciled Bank Balance - 12/31/2022	\$	<u>61,166.18</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN OLD HOME DAY ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	27,487.17
Receipts	\$	15,776.06
Disbursements	\$	(14,724.66)
Ending Cash Balance - 12/31/2022	\$	28,538.57
Reconciled Bank Balance - 12/31/2022	\$	<u>28,538.57</u>

PLANNING & ZONING ESCROW ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	75,254.55
Receipts	\$	33,313.28
Disbursements	\$	(36,443.83)
Ending Cash Balance - 12/31/2022	\$	72,124.00
Reconciled Bank Balance - 12/31/2022	\$	<u>72,124.00</u>

POLICE SPECIAL DETAIL ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	28,091.41
Receipts	\$	20,706.70
Disbursements	\$	(35,396.46)
Ending Cash Balance - 12/31/2022	\$	13,401.65
Reconciled Bank Balance - 12/31/2022	\$	<u>13,401.65</u>

RECYCLING FUND ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	37,585.79
Receipts	\$	31,141.00
Disbursements	\$	(18,676.37)
Ending Cash Balance - 12/31/2022	\$	50,050.42
Reconciled Bank Balance 12/31/2022	\$	<u>50,050.42</u>

RECYCLING FUND MONEY MARKET ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	987.96
Receipts	\$	0.58
Disbursements		
Ending Cash Balance - 12/31/2022	\$	988.54
Reconciled Bank Balance - 12/31/2022	\$	<u>988.54</u>

SEWER USER ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	318,876.92
Receipts	\$	235,274.35
Disbursements	\$	(300,213.08)
Ending Cash Balance - 12/31/2022	\$	253,938.19
Reconciled Bank Balance - 12/31/2022	\$	<u>253,938.19</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SEWER FUND CD RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	319,044.84
Add: Interest Earned 2022	\$	302.76
Ending Cash Balance - 12/31/2022	\$	319,347.60
Reconciled Bank Balance - 12/31/2022	\$	<u>319,347.60</u>

TOWN FOREST FUND ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2022	\$	23,224.24
Receipts	\$	23.61
Disbursements	\$	(5,849.50)
Ending Cash Balance - 12/31/2022	\$	17,398.35
Reconciled Bank Balance - 12/31/2022	\$	<u>17,398.35</u>

Respectfully submitted,

Tama Tillman, Treasurer



Sarah Gerlack and Karyn Chagnon, partnered with our Police Department for a “Fill a Cruiser” fundraiser. Community Members donated more than enough to fill a cruiser for the Backpack Program at the 2022 Old Home Day. This wonderful program supports our Elementary School students and families. Thanks to our generous residents!!! It is much appreciated.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

	Balance 1/1/2022	New Funds	Income/Loss	Expenditures	Expenses	Balance 12/31/2022
Cemetery Trust Funds	\$ 71,723.37	\$ 800.00	\$ (6,378.53)		\$ 166.35	\$ 65,978.49
Library Trust Funds/Books						
Martha Knowles	\$ 11,384.52		\$ (997.41)		\$ 26.34	\$ 10,360.77
H.K. White	\$ 2,277.92		\$ (199.57)		\$ 5.27	\$ 2,073.08
Lizzie Choate	\$ 1,047.84		\$ (91.80)		\$ 2.42	\$ 953.62
Beulah Nardini Memorial Fund	\$ 677.80		\$ (59.38)		\$ 1.57	\$ 616.85
Edna Clark	\$ 4,902.55		\$ (429.52)		\$ 11.34	\$ 4,461.69
Library/Future Building/Maintenance						
F. Gerrish	\$ 4,555.77		\$ (399.13)		\$ 10.55	\$ 4,146.09
Library/General						
Mrs. John Kimball	\$ 113.76		\$ (9.97)		\$ 0.26	\$ 103.53
W. Buxton	\$ 1,138.99		\$ (99.79)		\$ 2.63	\$ 1,036.57
M. Buxton	\$ 1,138.99		\$ (99.79)		\$ 2.63	\$ 1,036.57
Mary K. Colby	\$ 569.52		\$ (49.90)		\$ 1.32	\$ 518.30
Isabelle Grimes	\$ 1,138.99		\$ (99.79)		\$ 2.63	\$ 1,036.57
Harold Holmes	\$ 5,694.72		\$ (498.92)		\$ 13.18	\$ 5,182.62
M.T.E. Kimball	\$ 10,148.37		\$ (889.11)		\$ 23.47	\$ 9,235.79
Robert & Virginia Colby Fund	\$ 243,854.61		\$(14,237.85)		\$ 649.10	\$ 228,967.66
Total Library Trust Funds	288,644.35		-18,161.93		752.71	269,729.71
Capital Reserve Accounts						
Jodiah T. Tuttle Fund	\$ 1,419.62		\$ (125.30)		\$ 3.37	\$ 1,290.95
Cemetery Improvements	\$ 6,790.81		\$ (599.38)		\$ 16.07	\$ 6,175.36
Fire Truck	\$ 213,150.51	\$ 65,000.00	\$(20,428.98)		\$ 572.63	\$ 257,148.90
Municipal Building	\$ 682.99		\$ (44.50)	\$ 636.58	\$ 1.91	\$ (0.00)
Highway Heavy Equipment	\$ 117,187.05	\$ 45,000.00	\$ (6,972.11)	\$121,845.00	\$ 136.46	\$ 33,233.48
1913 Library	\$ 7,259.38		\$ (640.73)		\$ 17.20	\$ 6,601.45
Fire Department Equipment	\$ 53,663.89		\$ (4,736.54)		\$ 127.04	\$ 48,800.31
Wild Fire Suppression	\$ 5,605.87		\$ (494.78)		\$ 13.28	\$ 5,097.81
Bridge Removal	\$ 27,569.93		\$ (2,433.42)		\$ 65.26	\$ 25,071.25
Sidewalk Fund	\$ 34,790.50		\$ (3,070.73)		\$ 82.34	\$ 31,637.43
Tennis Court	\$ 10,885.61		\$ (715.21)	\$ 10,000.00	\$ 15.33	\$ 155.07
Public Works Building	\$ 276,767.69	\$ 20,000.00	\$(24,922.50)		\$ 676.02	\$ 271,169.17
Police Cruiser	\$ 19,590.41	\$ 25,000.00	\$ (1,513.85)	\$ 14,718.50	\$ 40.44	\$ 28,317.62
Townwide Safety	\$ 1,712.62		\$ (122.58)	\$ 483.70	\$ 2.98	\$ 1,103.36
Fire Station	\$ 37,744.70		\$ (3,166.03)	\$ 2,800.00	\$ 83.12	\$ 31,695.55
Municipal Building IT	\$ 9,538.25	\$ 30,200.00	\$ (825.46)	\$ 31,444.00	\$ 22.59	\$ 7,446.20
C&D Landfill Closure	\$ 99,925.37	\$ 32,000.00	\$ (9,615.11)		\$ 270.05	\$ 122,040.21
Municipal Building CRF	\$ 31,579.00	\$ 50,000.00	\$ (3,058.31)	\$ 48,194.54	\$ 74.20	\$ 30,251.95
Total Capital Reserve Funds	\$955,864.20	\$267,200.00	-\$83,485.52	\$230,122.32	\$2,220.29	\$907,236.07
TOTAL TRUST FUNDS	\$1,316,231.92	\$268,000.00	-\$108,025.98	\$230,122.32	\$3,139.35	\$1,242,944.27

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SCHEDULE OF TOWN PROPERTY

Map/Lot	Location/Acreage	Description of Property	Assessed Value
45/67/A	Chadwick Hill - 4	Created from 45/67 Survey	\$ 29,500.00
45/74	Chadwick Hill - 29.43	Shorefront on Walker Pond CC purchase	365,200.00
45/78	Chadwick Hill - 53.05	Shorefront on Walker Pond CC purchase	268,600.00
47/38A	Water Street - 10	Maplewood Cemetery	94,700.00
49/13	Merrimack River - .25	River Bank - 1982 Vote Retain Property	50,200.00
49/14	Merrimack River - 2	River Bank - 1982 Vote Retain Property	51,700.00
49/15	Route 3 - 2.41	Wooded - 1982 Vote Retain Property	4,200.00
49/24A	High Street - .5	High Street Cemetery	77,900.00
49/33	Tote Road - 2.95	Camp w/land	28,400.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	56,400.00
79/66	Backland - 2.41	Not on tax map, No Access Oak Lawn	3,000.00
79/78	Merrimack River - 1.5	No Deed Info, See Assessing Card	26,400.00
81/1	13 Depot St - 2.44	Park & Recreation building (Dorval)	158,300.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	204,000.00
81/32	Off Queen St - 21	Backland 1380 Off Queen	41,800.00
81/19A	Off Queen St - 25	Backland	50,000.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	138,600.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	81,800.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	25,200.00
83/49	Off Weir Rd - 466.6	Town Forest	29,900.00
83/60/60	Weir Road - 0.8	Road Frontage non-buildable	4,100.00
94/18	Backland-5	All wetland	800.00
94/19	Backland - 6	All wetland	1,000.00
94/41/A	6 No Water St - .03	Town Pound	4,200.00
81A/23A	King St - 3	Plains Cemetery	43,000.00
81D/12	248 King St - .2	1913 Library	334,800.00
81D/21	14 High St - .1	Town Hall/Basement	137,800.00
81D/44	13 Woodbury - 1.43	Town Garage	270,600.00
81D/45	10 Corn Hill - 3.8	Community Garden	73,800.00
81D/71	19 High St - 3.56	Old Police Station (Card 1 of 2)	484,200.00
81D/71	15 High St - NA	Fire Department (Card 2 of 2)	240,100.00
81D/94	36 Marlboro - 96	Transfer Station	457,800.00
81D/94/BLDG	Located at Transfer Station	Old Compressor Bldg	31,500.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	47,200.00
183C/38	Eel St - 1.8	1982 Vote Retain Property	32,300.00
183C/81	73 No Main St - .2	Torrent Fire Station	309,100.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	6,400.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	4,000.00
183D/31	Baker - 1.2	Backland - Martin Ave - No access	2,700.00
183D/75	116 No Main St - 2.88	Municipal Complex	2,599,000.00
183D/149/6	48-56 Commercial - .72	NH Hydro	8,500.00
183D/149/7	40-46 Commercial - .38	NH Hydro	38,900.00
183D/149/8	36-38 Commercial - .28	NH Hydro	39,300.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	52,200.00
183D/153	Hannah Dustin Dr - .537	Fronts Class 6, Railroad ROW & River	24,600.00
		Total Town Owned Property:	<u>\$ 7,033,700.00</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2022 BUDGET VS. ACTUAL

Ordinary Income/Expense	Jan - Dec 22	Budget	\$ Over Budget
Income			
3100 · Taxes			
3110 · Property Taxes	\$ 3,443,703.00	\$ 3,429,547.00	\$ 14,156.00
3120 · Land Use Change Tax	29,890.00		
3120.5 · Current Use—Conservation	(29,890.00)		
3185 · Yield Taxes	34,541.41	5,834.00	28,707.41
3186 · Payments In Lieu Of Taxes	217,279.66	129,600.00	87,679.66
3187 · Excavation Tax	8,777.04	8,777.00	0.04
3190 · Penalties & Interest	40,130.44	42,000.00	(1,869.56)
3199 · Overlay	(87,815.76)	(29,869.00)	(57,946.76)
Total 3100 · Taxes	<u>\$ 3,656,615.79</u>	<u>\$ 3,585,889.00</u>	<u>\$ 70,726.79</u>
3200 · Licenses, Permits & Fees			
3220 · Motor Vehicles Permit Fees			
3220.10 · Motor Vehicle Registration Fees	\$ 749,433.50	\$ 610,000.00	\$ 139,433.50
3220.50 · Motor Vehicle Agent Fees	15,224.00		
Total 3220 · Motor Vehicles Permit Fees	<u>\$ 764,657.50</u>	<u>\$ 610,000.00</u>	<u>\$ 154,657.50</u>
3290 · Other Licenses Permits Fees			
3509 · Reimbursement Postage	\$ 40.03		
3290.01 · Dog Licenses	6,164.50		
3290.1b · Dog License Fees to State	(1,666.00)		
3290.02 · Dog License Fines	4,352.00		
3290.03 · Marriage Licenses	550.00		
3290.04 · Vital Statistics Application Fees	5,193.00		
3290.4a · TC State Vital Statistics	(2,261.00)		
3290.07 · Boat Registration Fees	1,838.48		
3290.09 · Miscellaneous Fees	492.14		
3290.10 · Fish and Game Fees	3,503.00		
3290.1a · TC Fish and Game Fees	(3,363.00)		
3290.11 · Account Credit	30,825.37		
3290.a1 · Credit Reimbursement	(28,335.18)		
3290.80 · Motor Vehicle DMV Fees	253,346.90		
3290.8a · TC State DMV Fee ACH	(253,346.90)		
3290.81 · Motor Vehicle DMV Returns	265.52		
3290 · Other Licenses Permits Fees	0.00	15,500.00	(15,500.00)
Total 3290 · Other Licenses Permits Fees	<u>\$ 17,598.86</u>	<u>\$ 15,500.00</u>	<u>\$ 2,098.86</u>
Total 3200 · Licenses, Permits & Fees	<u>\$ 782,256.36</u>	<u>\$ 625,500.00</u>	<u>\$ 156,756.36</u>
3310 · Federal Support			
3319.70 · EFSP Grant	7,437.00	8,000.00	(563.00)
3319.50 · CDFR Grant—Riverbend	450,751.34		
Total 3310 · Federal Support	<u>\$ 458,188.34</u>	<u>\$ 8,000.00</u>	<u>\$ 450,188.34</u>
3350 · State Support			
3352 · Meals & Rooms Tax Distribution	\$ 347,306.10	\$ 347,306.00	\$ 0.10
3353 · Highway Block Grant	85,476.31	85,808.00	(331.69)

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

3354 · Water Pollution Grant	25,995.00	25,995.00	0.00
3356 · State & Federal Forest Land Reimbursement	392.01	392.00	0.01
3359 · Other (Including Railroad)			
3359.10 · Bridge Grant	58,164.08		
3359.90 · Other State Grants	60,755.15		
3359 · Other (Including Railroad)	96.40	10,851.00	(10,754.60)
Total 3359 · Other (Including Railroad)	\$ 60,851.55	\$ 10,851.00	\$ 50,000.55
3379 · From Other Governments	7,956.41	49,750.00	(41,793.59)
Total 3350 · State Support	\$ 527,977.38	\$ 520,102.00	\$ 7,875.38
3400 · Charges For Services			
3401 · Executive			
3401.02 · Code Enforcement Review	\$ 480.00		
3401.03 · Code Enforcement Admin. Fees	30.00		
3401 · Executive—Other	0.00	26,000.00	(26,000.00)
Total 3401 · Executive	\$ 510.00	\$ 26,000.00	\$ (25,490.00)
3402 · Land Use Income			
3402.20 · Place of Assembly Admin. Fees	\$ 15.00		
3402.01 · LU Reprographic Services Fees	524.00		
3402.02 · LU Postage Fees	270.00		
3402.03 · LU Public Notice Fees	3,307.50		
3402.04 · LU Application Fees	4,783.00		
3402.05 · LU MCRD Recording Fees	150.00		
3402.18 · LU Community Garden Plot Fees	1,140.00		
Total 3402 · Land Use Income	\$ 10,189.50		
3404 · Solid Waste Collection/Disposal			
3404.01 · Tipping Fees	11,246.18		
Total 3404 · Solid Waste Collection/Disposal	\$ 11,246.18		
3405 · Burial Income			
3405.11 · Burial Income	950.00		
3405 · Burial Income—Other	1,725.00		
Total 3405 · Burial Income	\$ 2,675.00		
3406 · Recreation Department Income			
3406.10 · Parks & Recreation Donations	489.04		
3406.1a · RE Donation Expenditures	(489.04)		
3406.30 · Parks & Recreation Income	7,500.00		
3406 · Recreation Department Income—Other	450.00		
Total 3406 · Recreation Department Income	\$ 7,950.00		
3408 · Welfare Income			
3408.10 · Backpack Program Donations	1,885.00		
3408.1a · Backpack Donation Expenses	(1,885.00)		
3408.11 · Welfare Repayments	2,202.35		
3408.12 · Welfare Donations	90.00		
3408.2a · Welfare Donation Expenses	(90.00)		
Total 3408 · Welfare Income	\$ 2,202.35		
3409 · Other Departmental Income	75.48	75.00	0.48

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3410 · Public Safety			
3410.10 · Police Department Income	1,105.00		
3410.20 · Fire Department Income			
3410.22 · Place of Assembly	85.00		
3410.21 · Hazmat Technician Admin Fee	80.00		
Total 3410.20 · Fire Department Income	\$ 165.00		
Total 3410 · Public Safety	\$ 1,270.00		
Total 3400 · Charges For Services	\$ 36,118.51	\$ 26,075.00	\$ 10,043.51
3500 · Miscellaneous Revenues			
3512 · Bench Donations	\$ 9,900.00		
3501 · Sale Of Municipal Property	40,361.15	56,000.00	(15,638.85)
3502 · Interest on Investments	15,507.87	7,100.00	8,407.87
3506 · Insurance Reimbursements	3,696.03		
3510 · Legal Fee Reimbursements	4,319.07		
3511 · Miscellaneous Reimbursements	1,386.82	9,100.00	(7,713.18)
3500 · Miscellaneous Revenues - Other	323.79		
Total 3500 · Miscellaneous Revenues	\$ 75,494.73	\$ 72,200.00	\$ 3,294.73
3910 · Interfund Operating Transfers In			
3912 · Transfers from Special Revenue			
3912028 · Transfer From Building Inspection	4,689.25		
3912023 · Transfer From Sewer	20,124.80		20,124.80
3912027 · Transfer From Special Detail	6,190.23		
Total 3912 · Transfers from Special Revenue	\$ 31,004.28	\$ -	\$ 31,004.28
3915 · Transfers From Capital Reserves			
3915.02 · Municipal Building	636.58		
3915.03 · Highway Heavy Equipment	121,845.00		
3915.09 · Tennis Court	10,000.00		
3915.11 · Police Cruiser	985.00		
3915.12 · Information Technology	30,074.00		
3915.13 · Safety Equipment	14,744.00		
3915.16 · Municipal Buildings	28,041.70		
3915 · Transfers From Cap. Reserves—Other	0.00	10,000.00	(10,000.00)
Total 3915 · Transfers From Capital Reserves	\$ 206,326.28	\$ 10,000.00	\$ 196,326.28
Total 3910 · Interfund Operating Transfers In	\$ 237,330.56	\$ 10,000.00	\$ 227,330.56
Total Income	\$ 5,773,981.67	\$ 4,847,766.00	\$ 926,215.67
Gross Profit	\$ 5,773,981.67	\$ 4,847,766.00	\$ 926,215.67
Expense			
4100 · General Government			
4130 · Executive			
4130150 · BOS Approved Donations	\$ 304.00	\$ 750.00	\$ (446.00)
4130111 · Select Board (LC, PD, MB)	17,787.46	17,954.00	(166.54)
4130112 · Town Administrator (KP)	68,636.80	69,635.00	(998.20)
4130114 · Recording Secretary	8,250.00	9,425.00	(1,175.00)
4130116 · Code Enforcement Officer (AH)	5,200.00	5,000.00	200.00
4130117 · Assistant to Administrator (KO)	10,986.80	11,118.00	(131.20)
4130330 · Exec Cont. Service & Agreements	6,757.77	10,000.00	(3,242.23)

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4130332 · Exec Computer License/Software	7,199.00	7,200.00	(1.00)
4130334 · Exec Contractual Computer Maint	22,000.00	22,000.00	0.00
4130335 · Exec Dues & Subscriptions	4,471.67	4,500.00	(28.33)
4130336 · Exec Equipment Non-Computer	408.77	1,000.00	(591.23)
4130338 · Exec Equipment Maintenance	513.00	550.00	(37.00)
4130341 · Exec Telephone	13,038.78	11,000.00	2,038.78
4130571 · Exec Meetings & Travel	2,118.21	2,000.00	118.21
4130620 · Exec Office Supplies	6,412.26	6,500.00	(87.74)
4130625 · Exec Postage	9,961.93	10,000.00	(38.07)
4130626 · Exec Advertising	1,676.93	1,500.00	176.93
Total 4130 · Executive	\$ 185,723.38	\$ 190,132.00	\$ (4,408.62)
4140 · Town Clerk/Elections			
4140110 · Town Clerk (NH)	\$ 28,591.60	\$ 28,902.00	\$ (310.40)
4140111 · Deputy Town Clerk (KC)	23,433.65	28,232.00	(4,798.35)
4140112 · Administrative Assistant (NC)	18,931.33	19,199.00	(267.67)
4140113 · Assistant Clerk (SG)	4,263.76	4,346.00	(82.24)
4140115 · TC Overtime	1,424.73	1,500.00	(75.27)
4140191 · Moderator & Supervisors	3,690.00	4,500.00	(810.00)
4140332 · TC Equipment Software & Supplies	6,613.96	6,130.00	483.96
4140550 · TC Printing & Town Reports	2,175.00	2,200.00	(25.00)
4140571 · TC Meetings & Travel	1,407.57	1,900.00	(492.43)
4140620 · TC Election Costs	5,826.81	5,168.00	658.81
4140801 · TC Vital Records Preservation	2,055.00	4,000.00	(1,945.00)
4140802 · Town Historian Supplies	0.00	500.00	(500.00)
Total 4140 · Town Clerk/Elections	\$ 98,413.41	\$ 106,577.00	\$ (8,163.59)
4150 · Financial Administration			
4150110 · Treasurer (TT)	\$ 3,999.96	\$ 4,000.00	\$ (0.04)
4150111 · Deputy Treasurer (BR)	500.00	750.00	(250.00)
4150112 · Finance Director (KM)	43,661.44	44,154.00	(492.56)
4150114 · Finance Assistant (CT)	16,692.74	19,400.00	(2,707.26)
4150301 · FA Annual Audit Services	19,475.00	17,525.00	1,950.00
4150303 · FA Payroll Service	6,877.58	7,100.00	(222.42)
4150332 · FA Equipment & Software	545.91	500.00	45.91
4150571 · FA Travel & Meetings	500.00	500.00	0.00
Total 4150 · Financial Administration	\$ 92,252.63	\$ 93,929.00	\$ (1,676.37)
4151 · Tax Collector			
4151110 · Tax Collector (NH)	\$ 28,591.60	\$ 28,902.00	\$ (310.40)
4151111 · Deputy Tax Collector (SG)	17,055.04	17,381.00	(325.96)
4151112 · Administrative Assistant (NC)	18,922.09	19,199.00	(276.91)
4151332 · TX Equipment & Software	4,689.00	4,950.00	(261.00)
4151333 · TX Supplies	438.61	1,000.00	(561.39)
4151334 · TX Lien Expenses	3,247.09	4,500.00	(1,252.91)
4151571 · TX Meetings & Travel	1,316.00	1,300.00	16.00
Total 4151 · Tax Collector	\$ 74,259.43	\$ 77,232.00	\$ (2,972.57)
4152 · Revaluation of Property			
4152113 · Assessing Clerk (KE)	5,628.92	5,706.00	(77.08)

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4152114 · Assessing Assistant (KO)	15,381.52	15,565.00	(183.48)
4152115 · Assessing Office Clerk (KG)	6,262.08	9,779.00	(3,516.92)
4152312 · Assessing Services	26,370.00	41,000.00	(14,630.00)
4152313 · Assessing Software	2,598.00	2,598.00	0.00
4152315 · Assessing Public Data Hosting	1,794.00	1,794.00	0.00
4152316 · Assessing Intent to Cuts	181.26	800.00	(618.74)
Total 4152 · Revaluation of Property	\$ 58,215.78	\$ 77,242.00	\$ (19,026.22)
4153 · Legal Expenses			
4153320 · Town Counsel	38,270.74	25,000.00	13,270.74
4153321 · Special Litigation Services	6,641.00	20,000.00	(13,359.00)
Total 4153 · Legal Expenses	\$ 44,911.74	\$ 45,000.00	\$ (88.26)
4155 · Personnel Administration			
4155110 · Human Resource Director (KM)	7,704.96	7,792.00	(87.04)
4155111 · Human Resource Assistant (CT)	2,945.65	3,424.00	(478.35)
4155120 · PA Health Insurance	46,414.29	93,605.00	(47,190.71)
4155121 · PA Employee Health Insurance	381,947.13	381,912.00	35.13
4155122 · PA Shots, Drug Testing	375.00	400.00	(25.00)
4155215 · PA Life Insurance	2,304.00	2,592.00	(288.00)
4155220 · PA Social Security	64,404.39	70,924.00	(6,519.61)
4155222 · PA Unemployment Insurance	289.34	290.00	(0.66)
4155224 · PA Worker's Compensation Ins.	12,823.66	12,824.00	(0.34)
4155225 · PA Medicare	22,626.26	24,167.00	(1,540.74)
4155230 · PA Retirement	286,300.04	297,987.00	(11,686.96)
4155330 · PA Policies & Procedures	500.00	500.00	0.00
4155571 · PA Meetings & Travel	668.05	1,500.00	(831.95)
4155572 · PA Background Checks	640.00	500.00	140.00
4155573 · PA Short/Long Term Disability	9,729.30	10,500.00	(770.70)
4155574 · PA Vacation Buyout	5,204.80	5,205.00	(0.20)
4155575 · Personnel Software	1,375.20	1,400.00	(24.80)
4155576 · Staff Development & Training	1,437.79	1,500.00	(62.21)
4155800 · PA Miscellaneous	972.83	1,100.00	(127.17)
Total 4155 · Personnel Administration	\$ 848,662.69	\$ 918,122.00	\$ (69,459.31)
4191 · Land Use			
4191110 · P&C Dev Director (KE)	45,031.36	45,647.00	(615.64)
4191111 · P&C Dev Assistant (KO)	15,903.85	15,565.00	338.85
4191112 · Recording Secretary	5,400.00	7,200.00	(1,800.00)
4191113 · P&C Dev Assistant (KG)	30,991.15	38,397.00	(7,405.85)
4191120 · LU Overtime	26.10	1,000.00	(973.90)
4191332 · LU Office Equip/Maint/Software	202.13	1,000.00	(797.87)
4191540 · LU Advertising - Applicants	2,794.61		
4191541 · LU Advertising - Public Notices	1,314.67	500.00	814.67
4191550 · LU Printing & Mapping	805.00	2,673.00	(1,868.00)
4191551 · LU Telephone	2,459.08	2,238.00	221.08
4191552 · LU Dues CNHRPC	4,798.00	4,798.00	0.00
4191553 · LU Recording Fees—Applicants	406.22	250.00	156.22
4191554 · LU Code Manual Updates	162.70	200.00	(37.30)

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4191555 · LU REG Ordinance Updates	2,250.00	5,250.00	(3,000.00)
4191571 · LU Meetings & Travel	3,211.43	3,500.00	(288.57)
4191572 · LU Office Equip & Service Agree	4,819.38	4,562.00	257.38
4191610 · LU General Office Supplies	2,928.75	3,500.00	(571.25)
Total 4191 · Land Use	<u>\$ 123,504.43</u>	<u>\$ 136,280.00</u>	<u>\$ (12,775.57)</u>
4193 · Agricultural Commission			
4193802 · AG Comm—Administration	992.94	500.00	492.94
4193803 · Ag Comm—Community Garden	228.91	300.00	(71.09)
4193804 · Ag Comm—Physical Improvements	55.77	900.00	(844.23)
Total 4193 · Agricultural Commission	<u>\$ 1,277.62</u>	<u>\$ 1,700.00</u>	<u>\$ (422.38)</u>
4194 · Town Buildings			
4194510 · Bench Donation Expenditures	9,900.00		
4194109 · Facilities Director (GM)	36,727.19	43,009.00	(6,281.81)
4194110 · Custodian (RJ)	11,394.29	22,578.00	(11,183.71)
4194440 · 1913 Library	2,113.32	3,000.00	(886.68)
4194442 · 19 High Street	0.00	300.00	(300.00)
4194443 · 14 High Street Town Hall	4,769.65	6,000.00	(1,230.35)
4194447 · Bldg Maint Supplies 116 N Main	14,927.22	20,000.00	(5,072.78)
4194448 · Bldg Utilities 116 N Main	40,308.29	40,000.00	308.29
4194449 · 73 North Main Street	2,343.92	2,500.00	(156.08)
4194500 · Tax Deeded Properties	4,000.49	20,000.00	(15,999.51)
4194502 · Radio Maintenance	0.00	2,500.00	(2,500.00)
4194504 · Vehicle Maintenance	818.36	2,500.00	(1,681.64)
4194505 · Telephone & Software	620.04	540.00	80.04
4194506 · Tools & Equipment	3,558.84	4,000.00	(441.16)
4194507 · Contracts & Service Agreements	13,205.89	26,500.00	(13,294.11)
4194508 · Boscawen Town Park	8,931.21	9,500.00	(568.79)
Total 4194 · Town Buildings	<u>\$ 153,618.71</u>	<u>\$ 202,927.00</u>	<u>\$ (49,308.29)</u>
4195 · Cemeteries			
4195440 · CE Operating Expenses	1,874.33	3,000.00	(1,125.67)
Total 4195 · Cemeteries	<u>\$ 1,874.33</u>	<u>\$ 3,000.00</u>	<u>\$ (1,125.67)</u>
4196 · Insurance			
4196520 · Property Liability Insurance	39,020.31	39,021.00	(0.69)
Total 4196 · Insurance	<u>\$ 39,020.31</u>	<u>\$ 39,021.00</u>	<u>\$ (0.69)</u>
4199 · Other General Government			
4199881 · Contingency	0.00	33,000.00	(33,000.00)
Total 4199 · Other General Government	<u>\$ -</u>	<u>\$ 33,000.00</u>	<u>\$ (33,000.00)</u>
Total 4100 · General Government	<u>\$ 1,721,734.46</u>	<u>\$ 1,924,162.00</u>	<u>\$ (202,427.54)</u>
4200 · Public Safety			
4210 · Police			
4210110 · Police Chief (KW)	\$ 77,970.40	\$ 78,999.00	\$ (1,028.60)
4210111 · Police Lieutenant (JK)	67,527.44	68,245.00	(717.56)
4210113 · Police Sergeant (RM)	65,596.50	65,907.00	(310.50)
4210114 · Police Patrolman #1 (JB)	46,208.85	52,416.00	(6,207.15)
4210115 · Police Patrolman #2 (TB)	57,721.60	57,180.00	541.60
4210116 · Police Detective #3 (PR)	36,442.80	59,031.00	(22,588.20)

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4210117 · Police Corporal (AL)	50,863.50	59,031.00	(8,167.50)
4210118 · Police Administrator (LD)	53,458.40	54,039.00	(580.60)
4210120 · Police Overtime	44,358.89	38,000.00	6,358.89
4210152 · Police Holiday Pay	20,509.74	17,000.00	3,509.74
4210555 · Police Legal Expenses	6,765.00	8,400.00	(1,635.00)
4210331 · Police Computer Expenses	21,601.79	11,000.00	10,601.79
4210341 · Police Telephone	9,438.61	11,000.00	(1,561.39)
4210421 · Police Uniforms	14,429.89	8,500.00	5,929.89
4210550 · Police Office Expenses	8,858.29	7,000.00	1,858.29
4210571 · Police Training	7,349.69	7,000.00	349.69
4210581 · Police Dispatch	27,563.60	27,564.00	(0.40)
4210635 · Police Fuel	15,616.87	12,000.00	3,616.87
4210660 · Police Cruiser Maintenance	3,983.60	12,500.00	(8,516.40)
4210700 · Police Equipment	13,147.97	19,000.00	(5,852.03)
Total 4210 · Police	\$ 649,413.43	\$ 673,812.00	\$ (24,398.57)
4215 · Ambulance - Penacook Rescue	231,660.00	231,660.00	0.00
4220 · Fire Department			
4220110 · FD Staff Wages (TK+)	\$ 77,778.67	\$ 105,256.00	\$ (27,477.33)
4220200 · FD Administration	2,788.73	1,500.00	1,288.73
4220203 · FD Insurance	9,303.00	9,303.00	0.00
4220420 · FD Radio Maintenance	4,738.00	6,200.00	(1,462.00)
4220421 · FD Hose Appliance Maintenance	289.89	4,500.00	(4,210.11)
4220422 · FD Turnout Gear Maintenance	14,596.76	10,510.00	4,086.76
4220423 · FD SCBA Maintenance	12,955.24	3,500.00	9,455.24
4220440 · FD Building Maintenance	2,922.41	3,000.00	(77.59)
4220441 · FD Utilities	10,327.41	10,600.00	(272.59)
4220560 · FD Dispatch & Dues	33,940.00	34,548.00	(608.00)
4220561 · FD Computers/Software	0.00	1,000.00	(1,000.00)
4220570 · FD Training	0.00	4,500.00	(4,500.00)
4220571 · FD Forest Fires	376.00	5,000.00	(4,624.00)
4220660 · FD Truck Operations & Repairs	7,093.91	7,000.00	93.91
4220700 · FD Equipment	14,466.41	3,000.00	11,466.41
Total 4220 · Fire Department	\$ 191,576.43	\$ 209,417.00	\$ (17,840.57)
4240 · Life Safety Officer			
4240110 · Life Safety Officer (CB)	\$ 1,470.00	\$ 3,000.00	\$ (1,530.00)
4240571 · LS Meetings & Travel	0.00	500.00	(500.00)
4240620 · LS Office Supplies	0.00	100.00	(100.00)
Total 4240 · Life Safety Officer	\$ 1,470.00	\$ 3,600.00	\$ (2,130.00)
4290 · Emergency Management			
4290300 · EM Director - Stipend (JK)	\$ 2,472.00	\$ 2,472.00	\$ -
4290301 · EM Dep Director - Stipend (SB)	1,252.00	1,252.00	0.00
4290420 · EM Equipment & Services	3,460.88	4,500.00	(1,039.12)
4290571 · EM Meetings & Travel	0.00	100.00	(100.00)
4290573 · EM Telephone	0.00	250.00	(250.00)
4290574 · Plan Updates	1,530.00	7,000.00	(5,470.00)
Total 4290 · Emergency Management	\$ 8,714.88	\$ 15,574.00	\$ (6,859.12)

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Total 4200 · Public Safety	\$ 1,082,834.74	\$ 1,134,063.00	\$ (51,228.26)
4300 · Highway and Streets			
4312 · Highway and Streets			
4312110 · Public Works Director (DH)	\$ 80,724.35	\$ 81,432.00	\$ (707.65)
4312111 · HW General Laborer (AP)	34,710.40	35,214.00	(503.60)
4312112 · HW Foreman (JL)	54,650.00	55,120.00	(470.00)
4312113 · HW General Laborer (SK)	15,583.68	15,667.00	(83.32)
4312114 · HW General Laborer (MD)	34,710.40	35,214.00	(503.60)
4312115 · HW General Laborer (BM)	39,384.80	39,957.00	(572.20)
4312140 · HW Overtime & Weekend Duty	19,155.73	42,000.00	(22,844.27)
4312341 · HW Utilities	8,039.01	8,000.00	39.01
4312421 · HW Uniforms & Safety Equipment	12,204.72	13,000.00	(795.28)
4312452 · HW Salt	44,252.22	46,000.00	(1,747.78)
4312461 · HW Road Signs	1,537.55	1,000.00	537.55
4312463 · HW Road Re-Surfacing	52,665.01	135,000.00	(82,334.99)
4312571 · HW Meetings & Dues	80.00	250.00	(170.00)
4312610 · HW Road Oil	0.00	20,000.00	(20,000.00)
4312611 · HW Patch Mats	672.00	2,000.00	(1,328.00)
4312613 · HW General Supplies	7,549.49	10,000.00	(2,450.51)
4312635 · HW Gasoline	32,596.35	34,000.00	(1,403.65)
4312661 · HW Equipment Repairs	27,445.97	25,000.00	2,445.97
4312700 · HW Equipment	356.95	500.00	(143.05)
Total 4312 · Highway and Streets	<u>\$ 466,318.63</u>	<u>\$ 599,354.00</u>	<u>\$ (133,035.37)</u>
4316 · Street Lights	19,737.67	24,000.00	(4,262.33)
4319 · Other Highway & Streets			
4319801 · Care of Trees	0.00	2,500.00	(2,500.00)
4319802 · Sidewalk Repairs	1,799.90	1,800.00	(0.10)
4319805 · Culvert Replacement	1,786.61	1,500.00	286.61
Total 4319 · Other Highway & Streets	<u>\$ 3,586.51</u>	<u>\$ 5,800.00</u>	<u>\$ (2,213.49)</u>
Total 4300 · Highway and Streets	<u>\$ 489,642.81</u>	<u>\$ 629,154.00</u>	<u>\$ (139,511.19)</u>
4320 · Sanitation			
4324 · Solid Waste Disposal			
4324110 · SW Operator (OPEN)	\$ 29,921.47	\$ 31,304.00	\$ (1,382.53)
4324111 · SW Operator (SK)	23,335.71	23,500.00	(164.29)
4324112 · SW Operator (DF)	11,837.45	15,510.00	(3,672.55)
4324140 · SW Overtime	3,067.90	3,389.00	(321.10)
4324341 · SW Utilities	4,988.34	5,650.00	(661.66)
4324431 · SW Tipping Fees	125,339.80	143,000.00	(17,660.20)
4324434 · SW Tires	915.50	2,000.00	(1,084.50)
4324436 · SW Equipment Maintenance	10,987.91	11,000.00	(12.09)
4324560 · SW Dues/Memberships	388.00	500.00	(112.00)
Total 4324 · Solid Waste Disposal	<u>\$ 210,782.08</u>	<u>\$ 235,853.00</u>	<u>\$ (25,070.92)</u>
4325 · Solid Waste Clean-up			
4325440 · Groundwater Sampling	\$ 14,920.84	\$ 13,000.00	\$ 1,920.84
4325441 · Landfill Covering & Maintenance	7,170.00	10,000.00	(2,830.00)
Total 4325 · Solid Waste Clean-up	<u>\$ 22,090.84</u>	<u>\$ 23,000.00</u>	<u>\$ (909.16)</u>

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4329 · Other Sanitation			
4329440 · Storm Drainage	\$	-	\$ 2,000.00 \$ (2,000.00)
4329442 · Sewer Agreement		48,000.00	48,000.00 0.00
4329443 · Engineering Services O&M Plan		0.00	6,000.00 (6,000.00)
Total 4329 · Other Sanitation	\$	48,000.00	\$ 56,000.00 \$ (8,000.00)
Total 4320 · Sanitation	\$	280,872.92	\$ 314,853.00 \$ (33,980.08)
4410 · Health			
4411 · Health Administration			
4411110 · Health Officer (KE)	\$	5,628.92	\$ 5,706.00 \$ (77.08)
4411115 · Deputy Health Officer (KO)		2,197.36	2,224.00 (26.64)
4411620 · HA Office Supplies		94.14	150.00 (55.86)
4411571 · HA Meetings & Travel		160.00	400.00 (240.00)
Total 4411 · Health Administration	\$	8,080.42	\$ 8,480.00 \$ (399.58)
4414 · Pest & Dog Control		500.00	500.00 0.00
4415 · Health Agencies Hospitals		100.00	100.00 0.00
Total 4410 · Health		8680.42	9080.00 -399.58
4440 · Human Services			
4441 · Human Services Administration			
4441624 · EFSP Grant Expenses	\$	7,437.00	
4441110 · Human Services Admin (SG)		21,318.80	21,726.00 (407.20)
4441111 · Deputy HS Admin (KC)		10,042.99	12,100.00 (2,057.01)
4441112 · HS Overtime		0.00	250.00 (250.00)
4441571 · Meetings & Travel		352.68	300.00 52.68
4441572 · Telephone, Contracts, Software		1,096.40	1,000.00 96.40
4441573 · Supplies		489.52	500.00 (10.48)
Total 4441 · Human Services Administration	\$	40,737.39	\$ 35,876.00 \$ 4,861.39
4442 · Welfare—General Assistance			
4442809 · Welfare Assistance		15,438.30	20,000.00 (4,561.70)
4442811 · WA Capital Region Food Program		500.00	500.00 0.00
Total 4442 · Welfare—General Assistance	\$	15,938.30	\$ 20,500.00 \$ (4,561.70)
4443 · Social Service Agencies (CAP)		7,600.00	7,600.00 0.00
4444 · CASA NH		500.00	500.00 0.00
Total 4440 · Human Services	\$	64,775.69	\$ 64,476.00 \$ 299.69
4500 · Culture & Recreation			
4520 · Parks & Recreation			
4520110 · RE Operating Wages	\$	18,998.89	\$ 21,000.00 \$ (2,001.11)
4520120 · RE Overtime		0.00	500.00 (500.00)
4520684 · RE Park Program		3,366.47	5,000.00 (1,633.53)
4520689 · RE Civic Program Support		1,477.66	1,500.00 (22.34)
Total 4520 · Parks & Recreation	\$	23,843.02	\$ 28,000.00 \$ (4,156.98)
4550 · Library			
4550899 · LI Balance of Twn Appropriation		106,603.00	106,603.00 0.00
Total 4550 · Library	\$	106,603.00	\$ 106,603.00 \$ -
4583 · Patriotic Purposes			
4583831 · Old Home Day		5,000.00	5,000.00 0.00
4583803 · Town Beautification		522.75	750.00 (227.25)
Total 4583 · Patriotic Purposes	\$	5,522.75	\$ 5,750.00 \$ (227.25)

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4589 · Other Culture & Recreation			
4589802 · Boscawen Historical Society	6,500.00	6,500.00	0.00
Total 4589 · Other Culture & Recreation	\$ 6,500.00	\$ 6,500.00	\$ -
Total 4500 · Culture & Recreation	\$ 142,468.77	\$ 146,853.00	\$ (4,384.23)
4611 · Conservation Commission			
4611310 · CC Contracted Services	\$ -	\$ 400.00	\$ (400.00)
4611431 · CC Mapping & Research	0.00	400.00	(400.00)
4611560 · CC Dues & Fees	802.88	700.00	102.88
4611571 · CC Meetings & Travel	160.00	200.00	(40.00)
4611572 · CC Conservation Education	35.00	400.00	(365.00)
4611610 · CC Supplies & Miscellaneous	31.05	100.00	(68.95)
Total 4611 · Conservation Commission	\$ 1,028.93	\$ 2,200.00	\$ (1,171.07)
4651 · Economic Development			
4651000 · LU Economic Development	250.00	2,250.00	(2,000.00)
Total 4651 · Economic Development	\$ 250.00	\$ 2,250.00	\$ (2,000.00)
4700 · Debt Service			
4711 · Principal Bonds & Notes	120,000.00	120,000.00	0.00
4721 · Interest Bonds & Notes	30,850.00	30,850.00	0.00
Total 4700 · Debt Service	\$ 150,850.00	\$ 150,850.00	\$ -
4900 · Capital Expenses			
4906 · Locaility Equip. Matching Prog.	50,000.00		
4902 · Machinery, Vehicles & Equipment			
4902714 · Police Equipment	24,000.00		
4902707 · Police Cruiser	985.00		
4902709 · FD Emergency Equipment	14,744.00		
4902710 · Highway Heavy Equipment	121,845.00		
4902712 · Municipal Complex Generator	0.00	99,500.00	(99,500.00)
4902713 · Lightning Rods	20,950.00	23,600.00	(2,650.00)
Total 4902 · Machinery, Vehicles & Equipment	\$ 182,524.00	\$ 123,100.00	\$ 59,424.00
4903 · Building Improvements			
4903.25 · Municipal Buildings	28,041.70		
4903.35 · Information Technology	30,074.00		
4903.51 · Building Improvements	32,000.00	38,000.00	(6,000.00)
Total 4903 · Building Improvements	\$ 90,115.70	\$ 38,000.00	\$ 52,115.70
4905 · Riverbend CDBG Project			
4905.02 · Multi-Unit Rehabilitation	429,746.00		
4905.01 · Administrative Expenses	21,005.34		
Total 4905 · Riverbend CDBG Project	\$ 450,751.34		
4909 · Improvements Other Than Bldgs			
4909015 · Tennis Courts	36,250.00	36,250.00	0.00
4909016 · Commercial Street Cleanup	13,974.93		
4909017 · Basketball Court	12,280.00	12,280.00	0.00
Total 4909 · Improvements Other Than Bldgs	\$ 62,504.93	\$ 48,530.00	\$ 13,974.93
Total 4900 · Capital Expenses	\$ 835,895.97	\$ 209,630.00	\$ 626,265.97
4912 · Transfers to Special Revenue		25,995.00	(25,995.00)
4915 · Transfers to Capital Reserves			

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4915801 · Trans to CRF Fire Truck	\$ 65,000.00	\$ 65,000.00	\$ -
4915803 · Trans to CR Hwy Heavy Equip	45,000.00	45,000.00	0.00
4915809 · Trans to CRF Public Works Build	20,000.00	20,000.00	0.00
4915810 · Trans to CRF Police Crusier	25,000.00	25,000.00	0.00
4915812 · Trans to CRF Information Tech	30,200.00	30,200.00	0.00
4915717 · Trans to CRF C&D Land Closure	32,000.00	32,000.00	0.00
4915819 · Trans to CRF Municip. Buildings	50,000.00	50,000.00	0.00
Total 4915 · Transfers to Capital Reserves	<u>\$ 267,200.00</u>	<u>\$ 267,200.00</u>	<u>\$ -</u>
Total Expense	<u>\$ 5,046,234.71</u>	<u>\$ 4,880,766.00</u>	<u>\$ 165,468.71</u>
Net Ordinary Income	727,746.96	(33,000.00)	760,746.96
Other Income/Expense			
Other Income			
4931 · County Taxes			
4931800 · County Taxes Levied	758,948.00	758,948.00	0.00
4931891 · County Taxes Paid	(758,948.00)	(758,948.00)	0.00
Total 4931 · County Taxes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
4933 · Local School District Taxes			
4933800 · Local School Taxes Levied	4,660,865.00	4,660,865.00	0.00
4933892 · Local School Taxes Paid	(4,660,865.00)	(4,660,865.00)	0.00
Total 4933 · Local School District Taxes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
4939 · State Education Taxes			
4939800 · State Education Taxes Levied	390,991.00	390,991.00	0.00
4939893 · State Education Taxes Paid	(390,991.00)	(390,991.00)	0.00
Total 4939 · State Education Taxes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Other Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Other Expense			
5999 · Encumbrances Previous Year			
5999146 · LU Regulation Updates	\$ 2,250.00	\$ 2,250.00	\$ -
5999145 · PW Truck Repairs	13,575.39	13,575.39	0.00
5999144 · Landfill Monitoring Wells	8,110.44	15,089.00	(6,978.56)
5999121 · Revaluation Contract	0.00	29,350.00	(29,350.00)
5999128 · Road Paving	62,591.99	62,591.99	0.00
5999129 · 1913 Library Match	0.00	2,556.00	(2,556.00)
5999142 · Economic Development	2,750.00	2,750.00	0.00
Total 5999 · Encumbrances Previous Year	<u>\$89,277.82</u>	<u>\$128,162.38</u>	<u>-\$38,884.56</u>
Total Other Expense	<u>\$89,277.82</u>	<u>\$128,162.38</u>	<u>-\$38,884.56</u>
Net Other Income	<u>-\$89,277.82</u>	<u>-\$128,162.38</u>	<u>\$38,884.56</u>
Net Income	<u>\$638,469.14</u>	<u>-\$161,162.38</u>	<u>\$799,631.52</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BALANCE SHEET - GENERAL FUND FISCAL YEAR 2022

ASSETS

Current Assets

Checking/Savings

1010 · Cash & Cash Equivalents

1010.01 · FSB Checking	\$ 1,088,565.32
1010.02 · FSB Money Market 01	1,538,996.50
1010.03 · FSB Money Market 02	1,553,436.87
1010.90 · Petty Cash	
1010.99 · Petty Cash Deputy Tax Collector	150.00
1010.92 · Petty Cash Land Use	100.00
1010.93 · Petty Cash Town Clerk	200.00
1010.94 · Petty Cash Tax Collector	150.00
1010.95 · Petty Cash Deputy Town Clerk	200.00
1010.96 · Petty Cash TC/TC Assistant	150.00
1010.97 · Petty Cash DMV Clerk	150.00
1010.98 · Petty Cash Emergency	250.00

Total 1010.90 · Petty Cash	\$ 1,350.00
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Total 1010 · Cash & Cash Equivalents	\$ 4,182,348.69
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Total Checking/Savings	\$ 4,182,348.69
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Accounts Receivable

1150 · AR - Town Services Billed	1,245.94
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Total Accounts Receivable	\$ 1,245.94
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Other Current Assets

1080 · Taxes Receivable

1085.22 · Jeopardy Tax 2022	\$ 121.00
1080.00 · Unassigned Credits	(3,225.33)
1080.22 · AR Property Taxes 2022	403,981.67
1082.18 · AR Land Use 2018	450.00
1082.20 · AR Land Use 2020	160.00
1082.22 · AR Land Use 2022	2,394.16
1083.20 · AR Timber Yield 2020	2,135.67
1083.21 · AR Timber Yield 2021	2,083.47
1083.22 · AR Timber Yield 2022	9,302.53

Total 1080 · Taxes Receivable	\$ 417,403.17
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1110 · Tax Liens

1110.19 · Tax Liens A/C Levies 2019	\$ 509.31
1110.20 · Tax Liens A/C Levies 2020	50,043.57
1110.21 · Tax Liens A/C Levies 2021	72,988.43

Total 1110 · Tax Liens	\$ 123,541.31
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1119 · Allowance for Noncurrent Taxes	(10,000.00)
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2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1260 · Due From Other Governments	140,750.20
1310 · Due from (to) Other Funds	
1317.18 · Due from (to) CRF Municipal IT	330.00
1310.22 · Due from (to) Conservation Commission	(35,030.00)
1310.23 · Due from (to) Sewer	(41,295.58)
1310.28 · Due from (to) Building Inspector	6,396.00
1310.33 · Due from (to) ARPA	1,308.06
1317.14 · Due from (to) CRF - Safety Equipment	14,744.00
Total 1310 · Due from (to) Other Funds	\$ (53,547.52)
1410 · Prepays	33,920.00
1499 · Undeposited Funds	279.72
1670 · Tax Deeded Property Held For Resale	8,974.84
Total Other Current Assets	\$ 661,321.72
Total Current Assets	\$ 4,844,916.35
TOTAL ASSETS	\$ 4,844,916.35
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020 · Accounts & Warrants Payable	\$ 102,993.41
Total Accounts Payable	\$ 102,993.41
Other Current Liabilities	
2022 · Payroll Liabilities	
2022.21 · NHRS Payable	41,979.28
2022.33 · Health Insurance Payable	29,503.49
Total 2022 · Payroll Liabilities	71,482.77
2250 · Drug Forfeiture Payable	2,522.29
2070 · Due to Other Government	
2070.06 · State Revolving Loan Payable	(36,412.00)
2070 · Due to Other Government - Other	36,412.00
Total 2070 · Due to Other Government	\$ -
2075 · Due To School District	2,189,548.32
2220 · Deferred Revenue	
2220.30 · Deferred—CDFA Funds	\$ 1,818.00
2220.29 · Deferred—Bridge Payment	58,164.08
2220.28 · Deferred—EFSP Grant	563.00
2220.27 · Deferred—Highway Block Grant	72,835.74
2220.26 · Deferred—PD Sale of Military Equipment	650.00
2220.25 · Deferred—Beautification Donations	409.18
2220.15 · Deferred—Parks & Recreation	872.98
2220.18 · Deferred—Community Services	10.00
2220.22 · Deferred—Roundabout Donations	1,982.13

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2220.24 · Deferred—K9 Grant \$	987.15
2220.23 · Deferred—Backpack Program	45.00
Total 2220 · Deferred Revenue	<u>\$ 138,337.26</u>
Total Other Current Liabilities	<u>\$ 2,401,890.64</u>
Total Current Liabilities	<u>\$ 2,504,884.05</u>
Total Liabilities	<u>\$ 2,504,884.05</u>
Equity	
2440.02 · Nonspendable - Prepays	33,920.00
2440 · Nonspendable—Tax Deeded Property Held	8,974.84
2460 · Committed Fund Balance—Encumbrance	598,263.00
2490 · Assigned to	
2490.90 · Encumbrance 1913 Library Match	2,556.00
2490 · Assigned to—Other	254,572.99
Total 2490 · Assigned to	<u>\$ 257,128.99</u>
2530 · Unassigned Fund Balance	803,276.33
Net Income	638,469.14
Total Equity	<u>\$ 2,340,032.30</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 4,844,916.35</u>



The Boscawen Public Library sign was refurbished in the summer of 2022.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**1913 LIBRARY RESTORATION
Profit & Loss
January 1, 2022–December 31, 2022**

Ordinary Income/Expense	
Income	
Investments	
Interest on Investments	\$ 22.65
Total Investments	<u>\$ 22.65</u>
Total Income	<u>\$ 22.65</u>
Net Ordinary Income	<u>\$ 22.65</u>
Net Income	<u><u>\$ 22.65</u></u>

**ARPA FUNDS
Profit & Loss
January 1, 2022–December 31, 2022**

Income	
Federal Income	\$ 210,740.26
Interest on Investments	\$ 622.71
Total Income	<u>\$ 211,362.97</u>
Expense	
ARPA Expenses	
Cruiser Equipment	\$ 7,108.66
Fire Attack Hose	\$ 10,200.00
Bleachers	\$ 10,725.00
HS Homelessness	\$ 3,760.00
HS Affordable Housing	\$ 14,847.09
HS Backpack Program	\$ 2,223.00
HVAC	\$ 67,008.00
Police Officer	\$ 33,965.05
Security Cameras	\$ 60,296.86
Sewer Study	\$ 11,309.95
Victory Sprayer	\$ 725.14
Vollara Air Purifiers	\$ 8,576.00
Total ARPA Expenses	<u>\$ 230,744.75</u>
Total Expense	<u>\$ 230,744.75</u>
Net Income	<u><u>\$ (19,381.78)</u></u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**Building Inspection Revolving
Fund Profit & Loss
January 1, 2022–December 31, 2022**

Ordinary Income/Expense	
Income	
Administrative Support Income	\$ 4,704.25
Interest on Investments	\$ 90.88
Building Permits	\$ 37,895.83
Total Income	<u>\$ 42,690.96</u>
Expense	
Building Inspector Training	\$ 1,910.42
Payroll Expenses	
Wages - Building Inspector	\$ 30,765.00
FICA	\$ 1,325.56
MEDI	\$ 310.01
Total Payroll Expenses	<u>\$ 32,400.57</u>
Member Dues	\$ 320.00
Automobile Expenses	\$ 1,436.14
Computer and Internet Expenses	\$ 3,710.98
Building Inspector Supplies	\$ 1,197.00
Office Supplies	\$ 20.99
Telephone Expenses	\$ 354.26
Total Expense	<u>\$ 41,350.36</u>
Net Ordinary Income	\$ 1,340.60
Other Income/Expense	
Other Expense	
Transfer to General Fund	\$ 4,689.25
Total Other Expense	<u>\$ 4,689.25</u>
Net Other Income	<u>\$ (4,689.25)</u>
Net Income	<u><u>\$ (3,348.65)</u></u>

**Conservation Commission Fund
Profit & Loss
January 1, 2022–December 31, 2022**

Income	
3100 · Taxes	
3121 · Land Use Change Tax - Conservation	\$ 26,390.00
Total 3100 · Taxes	<u>\$ 26,390.00</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 141.00
Total 3500 · Miscellaneous Revenues	<u>\$ 141.00</u>
Total Income	\$ 26,531.00
Expense	
4600 · Conservation Expenses	
4620 · Conservation Easement Expense	\$ 408.00
4600 · Conservation Expenses - Other	\$ 849.16
Total 4600 · Conservation Expenses	<u>\$ 1,257.16</u>
Total Expense	<u>\$ 1,257.16</u>
Net Income	<u><u>\$ 25,273.84</u></u>

**Conservation Forest Fund
Profit & Loss
January 1, 2022–December 31, 2022**

Income	
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 23.61
Total 3500 · Miscellaneous Revenues	<u>\$ 23.61</u>
Total Income	\$ 23.61
Expense	
4100 · Upgrading the Forest	
4101 · Signage	\$ 406.92
4104 · Town Forest Map	\$ 1,655.18
4107 · General Maintenance	\$ 1,848.05
4109 · Natural Resources Inventory	\$ 1,479.97
Total 4100 · Upgrading the Forest	<u>\$ 5,390.12</u>
Total Expense	<u>\$ 5,390.12</u>
Net Income	<u><u>\$ (5,366.51)</u></u>

**Construction Debris Fund
Profit & Loss
January 1, 2022–December 31, 2022**

Ordinary Income/Expense	
Income	
3400 · Charges for Services	
3405 · Construction Debris Income	\$ 32,628.00
3406 · Transfer Station Fees	\$ 3,695.60
Total 3400 · Charges for Services	<u>\$ 36,323.60</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 828.04
3500 · Miscellaneous Revenues - Other	\$ 12.15
Total 3500 · Miscellaneous Revenues	<u>\$ 840.19</u>
Total Income	\$ 37,163.79
Expense	
Licenses	\$ 248.00
4325 · Administrative Expenses	\$ 579.19
4326 · Service Calls & Repairs	\$ 1,325.00
Total Expense	<u>\$ 2,152.19</u>
Net Ordinary Income	<u>\$ 35,011.60</u>
Net Income	<u><u>\$ 35,011.60</u></u>

**Impact Fees
Profit & Loss
January 1, 2022–December 31, 2022**

Income	
3502 · Interest on Investments	\$ 117.19
Total Income	<u>\$ 117.19</u>
Expense	\$ -
Net Income	<u><u>\$ 117.19</u></u>

**Old Home Day
Profit & Loss
January 1, 2022–December 31, 2022**

Income	
3000 · Old Home Day Income	
3001 · Golf Tournament Income	
Golf Teams	\$ 6,480.00
Golf Sponsorships/Donations	\$ 2,980.00
Golf Raffle	\$ 625.00
Total 3001 · Golf Tournament Income	<u>\$ 10,085.00</u>
3006 · Vendor Spaces	\$ 200.00
3012 · Old Home Day Donations	\$ 3,000.80
3013 · Old Home Day Event Sponsorship	\$ 1,000.00
3020 · Old Home Day -Town Yard Sale	\$ 805.26
Total 3000 · Old Home Day Income	<u>\$ 15,091.06</u>
Total Income	\$ 15,091.06

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense		
Town Wide Yard Sale	\$	124.78
4000 · Old Home Day		
4001 · Golf Tournament Event	\$	4,727.98
4002 · Entertainment	\$	4,019.26
4003 · Mailing & Postage	\$	42.40
4005 · Supplies	\$	306.00
4007 · Food Expenses	\$	18.49
4010 · Miscellaneous	\$	220.75
4011 · Parade Expenses	\$	1,580.00
4015 · Fireworks	\$	3,000.00
Total 4000 · Old Home Day	\$	<u>13,914.88</u>
Total Expense	\$	<u>14,039.66</u>
Net Income	\$	<u><u>1,051.40</u></u>

**Planning & Zoning Escrow
Profit & Loss
January 1, 2022–December 31, 2022**

Income		
Interest on Investments	\$	137.75
Total Income	\$	<u>137.75</u>
Expense		
Bad Debt Expense	\$	25.00
Supplies	\$	22.40
Total Expense	\$	<u>47.40</u>
Net Income	\$	<u><u>90.35</u></u>

**Police Special Detail
Profit & Loss
January 1, 2022–December 31, 2022**

Ordinary Income/Expense		
Income		
Interest on Investments	\$	19.70
Program Income		
Special Detail Officer	\$	17,353.50
Special Detail Cruiser	\$	4,054.50
Total Program Income	\$	<u>21,408.00</u>
Total Income	\$	<u>21,427.70</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense	
Payroll Expenses	
Wages	\$ 10,515.00
Total Payroll Expenses	<u>\$ 10,515.00</u>
Transfer to General Fund	
MEDI	\$ 152.47
NHRS Retirement	\$ 3,562.48
Administrative Charge - 5% of Wages	\$ 516.03
Cruiser Reimbursement - 50% Income	\$ 1,959.25
Total Transfers to General Fund	<u>\$ 6,190.23</u>
Total Expense	<u>\$ 16,705.23</u>
Net Ordinary Income	<u>\$ 4,722.47</u>
Net Income	<u><u>\$ 4,722.47</u></u>

**Recycling Fund
Profit & Loss
January 1, 2022–December 31, 2022**

Income	
3400 · Charges for Service	
3404 · Recycling Income	\$ 30,932.63
3400 · Charges for Services - Other	\$ 125.00
Total 3400 · Charges for Services	<u>\$ 31,057.63</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 84.95
Total 3500 · Miscellaneous Revenues	<u>\$ 84.95</u>
Total Income	<u>\$ 31,142.58</u>
Expense	
4320 · Sanitation Expenses	
4324 · Solid Waste Disposal	
432438 Equipment	\$ 2,736.18
Total 4324 · Solid Waste Disposal	<u>\$ 2,736.18</u>
Total 4320 · Sanitation Expenses	<u>\$ 2,736.18</u>
4324342 · Member Dues	\$ 283.43
4324343 · Maintenance & Repairs	\$ 5,878.75
4324344 · Recycling Costs - Hauling	\$ 5,744.64
4324345 · Decals	\$ 1,424.50
4324348 · Equipment Rentals	\$ 1,026.19
4324349 · Credit Card Fees	\$ 819.60
Total Expense	<u>\$ 17,913.29</u>
Net Income	<u><u>\$ 13,229.29</u></u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Users Fund Profit & Loss January 1, 2022–December 31, 2022

Income		
3400 · Sewer User Charges		
3410 · Sewer Fees	\$	205,616.31
3420 · Connection Fees	\$	3,000.00
3490 · Late Fees	\$	2,763.70
3499 · Sewer Abatements	\$	(2,233.63)
Total 3400 · Sewer User Charges	\$	<u>209,146.38</u>
3500 · Miscellaneous Revenues		
3502 · Interest on Investments	\$	1,289.75
3504 · Overpayment Reimbursement	\$	6.21
3500 · Miscellaneous Revenues - Other	\$	41.28
Total 3500 · Miscellaneous Revenues	\$	<u>1,337.24</u>
Total Income	\$	<u>210,483.62</u>
Expense		
4326 · Sewage Collection and Disposal		
4326310 · City of Concord Fees	\$	280,820.77
4326621 · Contracted Services	\$	2,697.23
4326620 · Sewer Supplies/Maintenance	\$	10,759.92
Total 4326 · Sewage Collection and Disposal	\$	<u>294,277.92</u>
4700 · Debt Service (Transferred to General Fund)		
4721810 · Long Term Debt - Principal	\$	-
4721815 · Long Term Debt - Interest	\$	-
Total 4700 · Debt Service (Transferred to General Fund)	\$	<u>-</u>
4910 · Transfer to General Fund	\$	<u>(48,000.00)</u>
Total Expense	\$	<u>246,277.92</u>
Net Income	\$	<u><u>(35,794.30)</u></u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMPLOYEES SALARIES FOR THE YEAR ENDING DECEMBER 31, 2022

(**Amounts not funded by taxation) *no longer employed

<u>Name</u>	<u>Department</u>		<u>Annual Wages</u>
Ayers, John	Fire Department	\$	1,100.00
Bailey, Conner	Fire Department	\$	3,300.00
Bailey, Mark	Fire Department	\$	7,231.00
Balch, Mya*	Assessing	\$	2,374.01
Bell, Jagger	Police Department	\$	46,025.89
	Overtime/Holiday Pay	\$	4,949.21
	**Special Detail	\$	790.00
	Total, Jagger Bell	\$	51,765.10
Bibeau, Thomas	Police Department	\$	57,435.60
	Overtime/Holiday Pay	\$	12,531.02
	**Special Detail	\$	180.00
	Total, Thomas Bibeau	\$	70,146.62
Bodien, Charles	Building Inspector	\$	21,380.00
	Life Safety Officer	\$	1,470.00
	Total, Charles Bodien	\$	22,850.00
Brechtel, Shawn	Emergency Management	\$	1,252.00
Brien, Caden*	Fire Department	\$	1,100.00
Brien, Joshua	Fire Department	\$	3,800.00
Burdick, Matthew	General Government	\$	5,745.16
Burke, Evan*	Solid Waste	\$	29,921.47
	Overtime/Holiday Pay	\$	2,471.37
	Total, Evan Burke	\$	32,392.84
Caporale, Norma	Tax Collector	\$	18,926.71
	Town Clerk	\$	18,926.71
	Overtime/Holiday Pay	\$	646.21
	Total, Norma Caporale	\$	38,499.63
Carey, Lorrie	General Government	\$	6,297.14
Chagnon, Karyn	Town Clerk	\$	15,910.22
	Community Services	\$	6,818.66
	Overtime/Holiday Pay	\$	572.43
	Total, Karyn Chagnon	\$	23,301.31
Chislett, Glen*	Police Department	\$	49,037.60
	Overtime/Holiday Pay	\$	13,923.41
	Total, Glen Chislett	\$	62,961.01

*No Longer Employed

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Cronan, Lori	Parks & Recreation	\$	6,303.69
Davis, Bernard*	Facilities	\$	6,329.67
	Overtime/Holiday Pay	\$	156.20
	Total, Bernard Davis	\$	<u>6,485.87</u>
Davis, Lynne	Police Department	\$	53,458.40
	Overtime/Holiday Pay	\$	311.76
	Total, Lynne Davis	\$	<u>53,770.16</u>
DeAngelis, Mark	Public Works	\$	34,710.40
	Overtime/Holiday Pay	\$	2,949.42
	Total, Mark DeAngelis	\$	<u>37,659.82</u>
Defina, Thomas	Fire Department	\$	2,654.00
Dickey, Paul	General Government	\$	5,745.16
Dilts-Brown, Haley*	Town Clerk	\$	5,568.92
	Community Services	\$	2,386.68
	Overtime/Holiday Pay	\$	206.09
	Total, Haley Dilts-Brown	\$	<u>8,161.69</u>
Dow, Scott	Fire Department	\$	3,957.00
Easler, Kellee	Assessing	\$	5,628.92
	Health Officer	\$	5,628.92
	Planning & Community Development	\$	45,031.36
	Total, Kellee Easler	\$	<u>56,289.20</u>
Egounis, Adam	Fire Department	\$	5,589.00
Egounis, Gail*	Finance	\$	948.71
Fanny, Donald	Solid Waste	\$	11,837.45
Fife, Rose	Planning & Community Development	\$	2,425.00
Fisher, Michael	Fire Department	\$	5,375.00
Forbes, Amy	Assessing	\$	3,888.07
Gallagher, Kara	Planning	\$	31,513.48
	Overtime/Holiday Pay	\$	26.10
	Total, Kara Gallagher	\$	<u>31,539.58</u>
Gagnon, Paul	Fire Department	\$	4,388.00
Gardner, Hannah	General Government	\$	9,125.00
Gerlack, Sarah	Tax Collector	\$	17,055.04
	Community Services	\$	21,318.80
	Town Clerk	\$	4,263.76
	Total, Sarah Gerlack	\$	<u>42,637.60</u>
Gerlack, Trynity	Parks & Recreation	\$	1,571.12

*No Longer Employed

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Goncalves, Carlos	Fire Department	\$	3,360.00
Hardy, Alan*	General Government	\$	1,431.20
Hollins, Dean	Public Works	\$	80,612.00
	Overtime/Holiday Pay	\$	899.85
	Total, Dean Hollins	\$	<u>81,511.85</u>
Hoyt, Nicole	Tax Collector	\$	28,591.60
	Town Clerk	\$	28,591.60
	Total, Nicole Hoyt	\$	<u>57,183.20</u>
Johnson, Russell	Facilities	\$	4,448.42
Keisling, Ashley	**Police Department	\$	30,420.32
	**Overtime/Holiday Pay	\$	790.19
	Total, Ashley Keisling	\$	<u>31,210.51</u>
Keniston, Steven	Public Works	\$	15,567.76
	Solid Waste	\$	23,351.63
	Overtime/Holiday Pay	\$	4,557.24
	Total, Steven Keniston	\$	<u>43,476.63</u>
Kenney, Timothy	Fire Department	\$	14,000.00
Killary, Jason	Police Department	\$	67,527.44
	Overtime/Holiday Pay	\$	8,597.07
	**Special Detail	\$	1,035.00
	Emergency Management	\$	2,472.00
	Total, Jason Killary	\$	<u>79,631.51</u>
Lorden, Joel	Public Works	\$	54,332.00
	Overtime/Holiday Pay	\$	4,883.30
	Total, Joel Lorden	\$	<u>59,215.30</u>
Matott, Benjamin	Public Works	\$	39,384.80
	Overtime/Holiday Pay	\$	3,938.24
	Total, Benjamin Matott	\$	<u>43,323.04</u>
McDaniel, Ronald	Fire Department	\$	3,461.00
Merchant, Madison*	Fire Department	\$	3,000.00
Merrill, Kate	Finance	\$	43,661.44
	Personnel	\$	7,704.96
	Total, Kate Merrill	\$	<u>51,366.40</u>
Moore, Gary	Facilities	\$	36,727.19

*No Longer Employed

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Mottram, Robert	Police Department	\$	67,686.66
	Overtime/Holiday Pay	\$	11,309.67
	**Special Detail	\$	7,500.00
	Total, Robert Mottram	\$	<u>86,496.33</u>
Navoy, Nora	Parks & Recreation	\$	2,991.00
Navoy, Sarah	Parks & Recreation	\$	1,748.35
Newbery, Bradley	Fire Department	\$	1,140.00
O'Brien, Kearsten	Planning & Community Development	\$	16,116.52
	Assessing	\$	16,116.52
	Health Officer	\$	2,302.36
	General Government	\$	11,511.80
	Total, Kearsten O'Brien	\$	<u>46,047.20</u>
Perkins, Alan	Fire Department	\$	3,985.67
	Public Works	\$	34,024.73
	Overtime/Holiday Pay	\$	3,640.23
	Total, Alan Perkins	\$	<u>41,650.63</u>
Petrin, Robert	Fire Department	\$	3,540.00
Phelps, Katherine	Executive	\$	67,205.60
Randall, Barbara	Finance	\$	500.00
Ryan, Patrick	Police Department	\$	37,224.30
	Overtime/Holiday Pay	\$	8,719.19
	**Special Detail	\$	200.00
	Total, Patrick Ryan	\$	<u>46,143.49</u>
Tillman, Tama	Finance	\$	3,051.25
Tilton, Crystal	Finance	\$	16,692.63
	Human Resources	\$	2,945.76
	Total, Crystal Tilton	\$	<u>19,638.39</u>
Sanborn, Timothy	Fire Department	\$	3,390.00
Sarcione, Penny*	Parks & Recreation	\$	1,059.00
Steenbeke, Rebecca	Parks & Recreation	\$	1,631.00
Welcome, Tasse	Parks & Recreation	\$	3,694.73
Westgate, Owen	Fire Department	\$	3,588.00
Wyman, Kevin	Police Department	\$	77,970.40
	Overtime/Holiday Pay	\$	2,124.60
	**Special Detail	\$	810.00
	Total, Kevin Wyman	\$	<u>80,905.00</u>

*No Longer Employed

PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Boscawen, as of December 31, 2021, and the respective changes in financial position, and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Boscawen and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The Town of Boscawen's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Boscawen's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Boscawen's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Boscawen's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information—Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions—Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions—Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information—Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 18, 2022

*Plodzik & Sanderson
Professional Association*

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE SELECT BOARD

We began our year with the catastrophic collapse of the former Statton Flour Mill/ Allied Leather building on Commercial Street due to weather related-damage. The Town had been successful in securing an EPA Brownfields Clean-Up Grant in 2021 to clean up the site. A Brownfields Advisory Committee had been created by the Town and an engineering firm, Credere Associates, LLC (who had previously performed Phase I and Phase II Environmental Site Assessments for the Town), had been selected to oversee the clean-up. Due to the catastrophic collapse of the mill buildings, the Brownfields clean-up was put on pause to address the safety issues created by the building collapse.

The Commercial Street site was referred to EPA's Emergency Planning and Response Branch by NHDES, through the Brownfields Program for immediate action to demolish and remove the mill building, which was now falling into the river. Personnel from EPA, Superfund Technical Assessment and Response Team (START) contractor, NHDES, CNHRPC, Town of Boscawen and Credere Associates evaluated the site and a determination was made that the EPA would clean up the site. The Removal Grant Federal funds for Boscawen were budgeted at \$2,580,000.00. The EPA removal action is now completed at no cost to the Town and the Town has retained granite blocks, wood beams and some metal gears from the site for future use to be determined. The Brownfields clean-up, which was paused for the removal action, can now proceed along with discussion of the best use of this riverside site on Commercial Street.

In addition to the clean-up of Commercial Street, many volunteers were hard at work throughout Town on the Town Beautification Committee and the Agricultural Committee led by John Keegan, and the Conservation Commission led by Alan Hardy. Work was done on the traffic circle, the municipal office building, the Routes 3 & 4 split, in front of the 1913 Library, at Walker Pond and at the Community Garden. Granite benches, the brainchild of Finance Director Kate Merrill, donated by local families and businesses now grace the grounds of the Municipal Building. Volunteers, such as Nancy Towle, whose gardens show the pride Boscawen residents have in their community. Work was done at the Town Forest with help from Charlie Niebling and Jeff Abbe. The pinnacle of the year was the construction of a winter ice skating rink on the Municipal Building grounds. Built with volunteer labor, donated materials, including Dean Hollins and his crew from Public Works. Thank you to all of these inspiring volunteers!

The Old Home Day event, also run by volunteers and assisted by Town Clerk Nicole Hoyt and led by Polly Dawson and Kim Kenney, returned to near normal this year with in-person activities at the Boscawen Town Park, food trucks, a parade and fireworks. All seemed excited to return to celebrating together after the long COVID shutdown. The annual Old Home Day Golf Tournament sold out early and the Committee did a great job of raising funds for the 2023 Old Home Day event.

The Boscawen Fire Department underwent a significant change in operations after a couple of studies of both facilities and operations. The Fire Department, under the leadership of Chief Tim Kenney, now has a "paid on-call" structure and its nonprofit auxiliary has been rebooted to carry on some of the beloved activities and fundraising events of the past. A study by Harriman and Associates pointed to some critical facility needs and opportunities to bring the building up to modern standards and create additional public space for meetings if the building were expanded. This is a project that needs to be revisited in 2023 as costs are not going down.

The NH Department of Transportation King Street Corridor Improvement Project is now only five years away from execution and the surveying work by the State of NH has been

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

completed. Discussions with the Boscawen Economic Development Committee (EDC) and Boscawen's Planning and Community Development Department, led by Kellee Jo Easler, have included the King Street Village District, Commercial Street, Industrial zones and tax incentives for those who wish to develop in targeted areas that need improvement through RSA 79:D and E. A Transportation fee is recommended by Central New Hampshire Regional Planning Commission to help the Town save for road and sidewalk improvements. The EDC is working with Central New Hampshire Regional Planning Commission to provide input into the King Street Corridor Project. Another transportation project, which was completed this year, was the purchase of the six-tenths of a mile of rail by the Friends of the Northern Rail Trail and the State of NH in Boscawen with a ceremony attended by Governor Chris Sununu by the Merrimack River at the Hannah Dustin Historical monument in March. The rail trail is now complete through Boscawen. From Lebanon to the Concord line the trail is maintained by volunteers.

Boscawen's new Energy Committee, led by Ed Cherian, is helping us update our Energy Chapter in the Master Plan and helping us work on lowering the Town's energy costs through recommendations for building and lighting efficiency throughout Town as well as promoting opportunities to reduce residents' energy costs. The Committee's expertise and recommendations were used to advance an insulation project at the Municipal Building, upgrade numerous areas to LED lighting and in the renegotiation of the five-year Briar Hydro PILOT agreement.

The Facilities Director, Gary Moore, got a workout this year replacing the Torrent Station roof, replacing the Municipal Building HVAC, repairing Dorval House, handicap ramps, stairs, doors, windows, brickwork, lighting, blinds in the library and a laundry list of projects long overdue. We thank him for doing so much for the Town and putting up with our ribbing him.

This year we said goodbye to Saint the police dog. Saint will live his best life with his former work partner and friend, Officer Glen Chislett. We know Chief Kevin Wyman hated to see him retire, but we also know he was busy working on upgrading Police Department technology from body cameras to computers to give his officers updated tools to use in the field.

Thank you to Town Administrator, Katie Phelps. She oversees the Select Board meetings, works on two of the Town's largest grants and planning the advancement of the next stage of the Sewer Project and that associated grant. Sincere thanks to all our Town employees for all they do.

Respectfully submitted,

Lorrie J. Carey, Chair

Paul R. Dickey

Matthew T. Burdick

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE EXECUTIVE DEPARTMENT

The year 2022 was eventful for the Town. After an Emergency Action Memo was signed on April 1, 2022, the Environmental Protection Agency (EPA) Removal Program arrived to demolish and mitigate contamination at the former Allied Leather mill buildings on Commercial Street. The buildings were in a state of disrepair and portions were crumbling into the Contoocook River. This posed an environmental threat that expedited the EPA response. \$2.5 million dollars in federal funds was allocated by EPA for the removal project. Additional cleanup, overseen by Crede Associates, LLC will begin in the spring. The cleanup will be paid in part with a \$500,000 EPA Cleanup Grant awarded to the Town.

We continue to update facilities and equipment due to deferred maintenance. Facilities Director Gary Moore has facilitated numerous projects throughout the year including replacement of the Torrent Roof, Tennis and Basketball court resurfacing, and repair of the handicap ramp at the Municipal Office, just to name a few. A new HVAC system was installed at the Municipal Office and Police Department thanks to funding made possible by the American Rescue Plan Act (ARPA).

As we look to 2023, we expect increases in energy and supply costs. An insulation project at the Municipal Office was approved and completed in 2022 and will help to offset rising energy costs. The project involved insulating the attic and basement levels of the Municipal Office with spray foam insulation. The project was financed by a zero percent interest loan for 36 months through Liberty Utilities. Liberty Utilities and Unitil both offered incentives and we should yield a significant savings in energy loss.

The Executive Budget will see an increase under Computer Licenses, Software and Hardware for 2023. This is due to computers being transitioned to subscription based Microsoft Office 365 and Adobe software. Additionally, Contractual Computer Maintenance will increase to cover the added labor for those installations. The Municipal IT Capital Reserve Fund contribution covers planned replacement of computers annually based on a schedule, as well as planning for future server and printer replacements.

Legal expenses will increase 16% or \$7,000 in 2023 for a total of \$52,000. Broken down, Town Counsel will increase from \$25,000 to \$30,000 based upon 2022 actuals. Litigation Services will remain at \$20,000, and \$2,000 will be added for legal books and updates.

The largest increase will be to our Property and Liability Insurance through Primex, which is increasing 30% to \$50,706. This increase includes a payment holiday through Primex in the amount of \$3,297.47, which is significantly less than past years.

Other General Government will include a new expense line for a historical exhibit about the Commercial Street mill buildings. Per the Capital Improvement Plan (CIP), \$7,500 is planned in 2023 and 2024 to pay for this exhibit. This will allow us to create a historical exhibit for the community that shows the history of the mill buildings and will pay tribute to our history as well as educate future generations. Discussions regarding this historical exhibit are still ongoing; however, we plan to incorporate artifacts retrieved from the site.

In total, the General Government Budget that includes Executive, Legal Expenses, Insurance, and Other General Government, anticipates a 15% increase overall for 2023.

Following an extended delay due to the COVID-19 pandemic, the Boston Post Cane was presented by the Select Board to Agnes McNeil Marshall on November 12, 2022—her 102nd birthday. The Boston Post Cane was originally given to 700 New England towns by the Boston Post newspaper in 1909 to give to the oldest living male resident in Town. In 1930, women were

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

also allowed to receive the cane. When the resident passes, the Boston Post Cane is then given to the next oldest resident.

Our Beautification Committee members were hard at work around Town. The Municipal Office gazebo was stained, and flowers were planted at the Municipal Office, Fire Station, and the 1913 Library. Committee members volunteered their time and relied on private donations for funding projects. Beautiful granite benches were purchased and placed around the Municipal Office to offer outdoor seating opportunities. The benches were purchased with private donations and no taxpayer money was used. An irrigation project and expansion of flowers around the Municipal Office sign are planned for 2023. Thank you all for your continued support and volunteering your time to beautify the grounds.

Use of the Contingency Fund

The Contingency Fund is established annually via separate warrant article to meet the cost of unanticipated expenses that may arise during the year. Below is a list that shows no items were approved by the Select Board for payment from the Contingency Fund during the 2022 calendar year.

Beginning Balance \$33,000.00
Ending Balance \$33,000.00

Respectfully submitted,

Katie Phelps, Town Administrator



The Town-owned Commercial Street buildings just prior to demolition in the fall of 2022.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EXECUTIVE DEPARTMENT BUDGET			
	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Executive			
BOS Approved Donations	\$ 750.00	\$ 304.00	\$ -
Select Board (LC, PD, MB)	\$ 17,954.00	\$ 17,787.46	\$ 17,954.00
Town Administrator (KP)	\$ 69,635.00	\$ 68,636.80	\$ 72,052.00
Recording Secretary	\$ 9,425.00	\$ 8,250.00	\$ 9,175.00
Code Enforcement Officer (AH)	\$ 5,000.00	\$ 5,200.00	\$ 5,500.00
Assistant to Administrator (KO)	\$ 11,118.00	\$ 10,986.80	\$ 2,373.00
Contracted Services & Agreements	\$ 10,000.00	\$ 6,757.77	\$ 8,300.00
Computer Licenses, Software & Hardware	\$ 7,200.00	\$ 7,199.00	\$ 16,700.00
Contractual Computer Maintenance	\$ 22,000.00	\$ 22,000.00	\$ 29,000.00
Dues & Subscriptions	\$ 4,500.00	\$ 4,471.67	\$ 4,900.00
Equipment Non-Computer	\$ 1,000.00	\$ 408.77	\$ 1,300.00
Equipment Maintenance	\$ 550.00	\$ 513.00	\$ 513.00
Telephone	\$ 11,000.00	\$ 13,038.78	\$ 12,500.00
Meetings and Travel	\$ 2,000.00	\$ 2,118.21	\$ 1,600.00
Office Supplies	\$ 6,500.00	\$ 6,412.26	\$ 6,500.00
Postage	\$ 10,000.00	\$ 9,961.93	\$ 10,000.00
Advertising & Public Notices	\$ 1,500.00	\$ 1,676.93	\$ 1,600.00
Subtotal, General Government	<u>\$ 190,132.00</u>	<u>\$ 185,723.38</u>	<u>\$ 199,967.00</u>
Legal Expenses			
Town Counsel	\$ 25,000.00	\$ 36,333.92	\$ 30,000.00
Litigation Services	\$ 20,000.00	\$ 6,641.00	\$ 20,000.00
Legal Books & Updates	\$ -	\$ 1,936.82	\$ -
Subtotal, Legal Expenses	<u>\$ 45,000.00</u>	<u>\$ 44,911.74</u>	<u>\$ 50,000.00</u>
Insurance			
Property Liability Insurance	\$ 39,021.00	\$ 39,020.31	\$ 50,706.00
Subtotal, Insurance	<u>\$ 39,021.00</u>	<u>\$ 39,020.31</u>	<u>\$ 50,706.00</u>
Other General Government			
Contingency- (Warrant Article #23)	\$ 33,000.00	\$ -	\$ 33,000.00
Subtotal, Other General Government	<u>\$ 33,000.00</u>	<u>\$ -</u>	<u>\$ 33,000.00</u>
General Government Total (w/o Warrant Article #23)	<u>\$ 274,153.00</u>	<u>\$ 269,655.43</u>	<u>\$ 300,673.00</u>
General Government Total (with Warrant Article #23)	<u>\$ 307,153.00</u>	<u>\$ 269,655.43</u>	<u>\$ 333,673.00</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUMMARY INVENTORY OF VALUATION

Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only (Not in Current Use)	95	\$ 5,408,600.00
Residential Land Only (With Current Use)	129	1,603,147.00
Residential Land & Bldg.(Not in Current Use)	861	191,836,100.00
Residential Land & Bldg. (With Current Use)	105	31,859,296.00
Manufactured Housing on Own Land	35	3,791,817.00
Manufactured Housing on Land of Another	184	5,918,300.00
Residential Condominiums		Included in Residential Bldgs.
Duplex & Multi-Family	86	20,597,221.00
Commercial/Indust. Land Only (Not in Current Use)	17	1,940,300.00
Commercial/Indust. Land & Bldgs. (Not in Current Use)	58	28,348,100.00
Commercial/Indust. (With Current Use)	5	1,122,483.00
Utility	4	10,276,900.00
Total Taxable	1,579	302,702,264.00
Total Exempt/Nontaxable	97	78,723,000.00
Total Number of Parcels	1,676	
Total Number of Cards	1,777	
Properties with Views (Included above)	36	
Properties with Water Frontage (Included above)	43	
DRA Certification Year	2,018	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm	EXEMPT	\$ 0

EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	1	1	1	\$ 14,400.00	
Elderly 65-74	3	3	3	47,400.00	
Elderly 75-79	1	1	1	23,700.00	
Elderly 80+	5	5	5	158,000.00	
Solar Power	35	34	35	661,200.00	
Religious	1	1	1	4,300.00	
Vet War Service	108	107	107		54,000.00
Vet – All Vet 90	15	15	15		7,500.00
Vet Total Disabled	13	13	13		26,000.00
Total	182			\$909,000.00	\$87,500.00

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CURRENT USE REPORT

Type of Land	# of Acres	Value
Farm Land	1,442.562	\$ 334,949
Managed Hardwood	1,164.590	46,276
Managed Other	775.110	18,533
Managed Pine	616.044	44,634
Unmanaged Hardwood	2,050.370	125,455
Unmanaged Other	1,347.856	51,976
Unmanaged Pine	1,634.181	194,341
Unproductive	72.17	1,149
Wetlands	910.449	14,951
Totals	9,993.332	\$832,264

Respectfully submitted,

Kellee Jo Easler, PCD Director

REPORT OF TAX ADMINISTRATION

Each year I print the tax rate and the MS-61 in our Town Report. This year I would like to share with you a little of what is happening in the New Hampshire Tax Collectors' Association. In 2022 I was voted in as the first Vice President of the Association—I had served as 2nd Vice President the prior year. This signifies that I will be serving as President, to be sworn in at the NHTCA Annual Conference in September 2023.

Just after spring workshops we were faced with a vacancy in the Association for an Education Committee Chair. Although I was extremely apprehensive, I was willing to give it a shot. The Committee had just months to prepare for the Annual Conference. This consists of three full days of workshops' and presenters' for the entire state. To my delight, we pulled it off and it was a success! We are continuing the education of the Collectors with Spring Workshops' held in different parts of NH. Subsequently the preparation for our Annual Conference will begin and the cycle continues.

Respectfully submitted,

Nicole E. Hoyt, Tax Collector

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$9,328,351
Less War Service Credits	<u>(88,000)</u>
Total Property Tax Commitment	\$9,240,351

TAX RATE BREAKDOWN

	Town	School	State	County	Rate
Approved Taxes to Raise	\$3,517,547	\$4,660,865	\$390,991	\$758,948	
Approved Tax Rate	\$11.66	\$15.45	\$1.34	\$2.52	\$30.97

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TAX RATE CALCULATION

Total Town Appropriations	\$5,104,771	
Less: Revenues (not including fund balance)	(1,672,093)	
Less: Fund Balance Voted Surplus	(33,000)	
Less: Fund Balance to Reduce Taxes	(0)	
Add: War Service Credits	88,000	
Add: Overlay Used	29,869	
Net Required Local Tax Effort		\$3,517,547
Net Cooperative School Appropriations	\$8,189,597	
Less: Education Grant	(3,137,741)	
Less: Locally Retained State Education Tax	(390,991)	
Net Required Local Education Tax Effort		\$4,660,865
Net Required State Education Tax Effort	390,991	
Net Required County Tax Effort	758,948	
Total Property Tax Assessed		\$9,328,351

PROOF OF TAX RATE COMPUTATION

Valuation: \$390,991 divided by \$291,373,773 (education tax) multiply by 1000 = \$ 1.34
 Valuation: \$8,937,360 divided by \$301,650,673 (all other tax) multiply by 1000 = \$29.63
 \$9,328,351 = \$30.97 Tax Rate

REPORT OF THE TAX ADMINISTRATION OFFICE

**Summary of Tax Accounts
MS-61**

January 1–December 31, 2022

DEBITS	2022	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$308,373.30
Use Change Taxes		610.00
Timber Yield Taxes		2,135.67
Utility Tax		31,730.34
Prior Years' Credit Balance	(\$11,835.95)	
Taxes Committed this Fiscal Year		
Property Taxes	\$9,254,698.47	
Use Change Taxes	29,890.00	
Timber Yield Taxes	26,624.88	7,916.53
Excavation Tax @ \$.02/yd.		8,777.04
Utility Tax	205,616.31	
Overpayment Refunds		
Overpayments Refunded	5,483.00	
Interest		
Interest on Taxes	<u>3,090.65</u>	<u>13,116.87</u>
TOTAL DEBITS	<u>\$9,513,567.36</u>	<u>\$372,659.75</u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CREDITS

Remitted to Treasurer

Property Taxes	\$8,838,645.72	\$166,109.64
Land Use Change Taxes	27,495.84	
Timber Yield Taxes	7,101.69	5,833.06
Interest (Including Lien Conversion)	3,065.65	9,799.87
Penalties	25.00	3,317.00
Gravel Excavation Taxes		8,777.04
Utility Tax	170,553.68	20,879.23
Converted to Liens (Principal Only)		148,642.66

Abatements

Property Taxes	8,822.47	
Land Use Change Taxes	0.00	
Timber Yield Taxes	10,220.66	
Excavation Tax	0.00	
Utility Tax	2,075.52	158.11
Current Levy Deeded		4,314.00

Uncollected Taxes –End of year

Property Taxes	404,102.66	
Land Use Change Taxes	2,394.16	610.00
Timber Yield Taxes	9,302.53	4,219.14
Excavation Taxes	0.00	
Utility Tax	32,987.11	
Property Tax Credit Balance	(3,225.33)	

TOTAL CREDITS	<u>\$9,513,567.36</u>	<u>\$372,659.75</u>
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**Lien Report
January 1–December 31, 2022**

DEBITS

Unredeemed & Executed Liens

Unredeemed Liens-Beginning of Year		\$144,578.66
Liens Executed During FY		156,863.22
Interest & Costs Collected		26,688.10

TOTAL LIEN DEBITS		<u>\$328,129.98</u>
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CREDITS

Remitted to Treasurer

Redemptions		\$169,062.39
Interest & Cost Collected		26,688.10
Abatements of Unredeemed Liens		
Liens Deeded to Municipality		8,838.18
Unredeemed Liens End of FY		123,541.31

TOTAL LIEN CREDITS		<u>\$328,129.98</u>
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2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF COMMUNITY SERVICES DEPARTMENT

This year was a full year of turning points for Community Services starting with a name change, from Human Services to Community Services. We felt that the work being done by this department was very much community-based.

For the first time since I have worked as the director, Community Services was granted American Rescue Plan Act (ARPA) funds to offset the cost of housing support and the Backpack program. These funds totaled \$30,000.00 for the 2022 budget year. In addition we received a \$16,000.00 grant for housing support, electricity, and homelessness from the Emergency Food and Shelter Program. \$8,000.00 of that was used in 2022 and the remainder will be used in 2023.

For 2023, we have applied for additional grant money to help the support of winter months for those experiencing homelessness. Each grant is designed to be used for specific types of cases and NH is doing its due diligence on combating homelessness in the state.

I have attended trainings and seminars all over the state to learn how we can make a bigger impact helping NH reach that goal. My goal for our community is to open up a day use warming center during the cold weather months and have it also be used year-round as a resource center.

I am a board member of the NH Local Welfare Administrators Association. (NHLWAA) Serving as the 2nd secretary, and member on NHLWAA Ethics Resolutions Agreement Committee where we collaborated and revised the Ethics Resolution. I am proud to represent Boscawen on a board with Welfare Directors from all over the state and to be a part of the bigger picture.

We decided to continue our new tradition and host a Santa Meet and Greet with a Christmas tree donated from Poirier Landscaping and our Letters to Santa mailbox outside in the gazebo. At the same time the Library hosted their open house night and our Parks and Recreation director was there to hand out hot chocolate. We received feedback from many happy parents and children. Our staff was delighted, read the letters, and responded with letters from Santa.

Anyone that participated in the Holiday Food Basket Program in the past saw a big difference this year. This year the Capital Region Food Program ran a model program and distributed holiday vouchers instead of the baskets as in years past. This allowed individuals and families to sign up as they always have but received a Market Basket food voucher based on family size. The program received a lot of positive feedback from our recipients.

To kick off the Backpack program this school year we hosted a Fill a Cruiser event at Old Home Day. It was a success. Thank you to everyone who came and donated. This year the program has signed up and filled weekly bags for 41 children at the Elementary School. Karyn Chagnon, Community Services Clerk, fills and delivers the bags weekly to the school, as well as takes inventory and brainstorms new ways to raise money for the program. Funding and donations are important to keep the weekly bags going out. We implemented an Amazon Wish List this year with approved items for the bags. Those who wish to purchase items from the list can have them shipped right to the office. We are thankful for all residents and local companies that have donated funds to the program and make this fifth year possible.

We feel fortunate to work with the families in Town during their time of need and we hope along the way we make a difference in their lives. Going forward into 2023 we will continue to work through the housing crises and provide services for basic living needs.

Respectfully submitted,

Sarah Gerlack, Director

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF COMMUNITY ACTION PROGRAM

The Community Action Program Belknap-Merrimack Counties operates a resource center open to Boscawen residents in Concord, NH. This CAP Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for the agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community.

We have compiled data regarding Agency programs accessed by Boscawen residents, including the number of residents served and the dollar amount of assistance provided through the work of the Center staff. In the most recent program year, the programs run through our Center served more than 106 Boscawen households and, through fuel, electric, and food assistance, provided **\$328,317.87** worth of service dollars to residents of Boscawen.

We continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

PROGRAM	DESCRIPTION	UNITS OF SERVICE	VALUE
Fuel Assistance	Assists income eligible households with cost of energy during prime heating season. This year, benefits were also given to assist with cooling costs.	Enrolled: 106 Households 216 People	\$162,886.75
Electric Assistance	Assists income eligible households by providing a specific tier of discount ranging from 8% to 76% off electric bills.	Enrolled: 103 Households	\$26,914.36 Amount of discount
Weatherization	Improves the energy efficiency of income eligible households	5 Households	\$26,898.00
Concord Food Pantry	This food pantry is run 100% by our resource center staff with only local funding.	1 Household 3 People 30 Meals	\$150.00 Value:\$5/meal
Emergency Food Assistance	This program provides USDA food to local food pantries for free.	Cases of food allocated to Boscawen pantries	\$104,218.76
NH Emergency Rental Assistance	This COVID-relief program provided funds for income-eligible households with rent and other housing expense.	Enrolled: 31 Households	\$219,183.72 Paid in rent and housing expenses
Other Housing	These smaller programs assist with housing expenses	1 Household	\$7,250.00

Respectfully submitted,

Leah Richards, Director of Energy and
Area Resource Centers

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF TOWN CLERK

This legislative season has been heavy with bills for amendments to issuance of vital records and for every aspect of elections. From new envelopes so that not one ballot is folded to ranked choice voting. As a member of The New Hampshire Town Clerks' Association I attend weekly meeting with the legislative committee via zoom. If you walk past my office during the week you may hear the live stream from the House of Representatives with testimony and discussions. Our Association continues to be vigilant to give testimony against these unfunded mandates as they could be costly to our community.

Our office continues to provide outstanding customer service to all our residents. In addition, we offer many services to individuals outside our community. Those include, vital records, snowmobile registration, fishing and hunting license, and vehicle license plate changes.

I am aware that a few of the community question why the office is not open to the public on Fridays. This time affords us the opportunity to complete the many tasks that are “behind the scenes” so to speak. My goal is to give you insight to what we are working on during our closed-to-the-public times.

One of the duties of the Town Clerk is to facilitate records retention. RSA 33-A3:a, Disposition and Retention Schedule of Municipal Records is the standard that all NH Clerks' must follow in regards to our Town records. Unfortunately we have faced hardship looking for lost records that were kept in residents' homes in the past. Organizing and documenting what we have is time consuming to say the least. Some records may be destroyed in 60 days, one year after an audit, 50 years and some are permanent records. Just in the Clerk's office we retain registrations, title applications, dog licenses, all election materials, Town audits, DMV audits, wetlands permits, marriage licenses, birth records, death records, meeting minutes and much more. In addition there are numerous records pertaining to tax warrants, receipts and reports that are handled by the Tax Administration Office.

Our staff consists of Karyn L. Chagnon as Deputy Town Clerk, Norma J. Caporale as Assistant Clerk, Sarah E. Gerlack as needed, and me. Each of these staff members work in two or three departments. Karyn works in the Town Clerk Department and in Community Services. Norma works in the Town Clerk Department and in Tax Administration. Sarah works in Tax Administration and Community Services. She also can back up Motor Vehicle as needed. I work as the Town Clerk and the Tax Collector. With a full staff, we have been able to bring all aspects of our office into compliance with the extensive duties of the Town Clerk. When visiting the office you will typically see two, three or four windows open for services. We have worked diligently for cross training so that if needed, you can get a birth certificate, a fire permit, register your snowmobile, and pay your sewer bill all at one window.

The staff has been working on going through boxes upon boxes of records from the 1900's that are in the basement of the municipal office. Each piece of paper has to be reviewed, repackaged, recorded and labeled appropriately for ease of access and for destruction. We have added sealed totes with desiccant pouches for each, to keep the Town's permanent files protected from dust, moisture and mold. This is all done while working in the basement.

When we have quarterly sewer bills, bi-annually tax bills, yearly delinquent notices, certified lien notices, certified deed notices, yearly dog license reminders, or monthly vehicle renewals to get out to the public we print, stuff, meter and run to the Post Office on Fridays.

Our Town Administrator holds monthly meetings and/or trainings on the last Friday of the month as this is the only day that all of the administrative staff can attend. And we schedule our online web trainings for Friday so as to avoid interruption with the day-to-day transactions.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

There is more physical activity on Fridays so we instituted “Dress-Down-Day.” This day we wear sneakers, jeans and sweatshirts, so that whether we are in the musty basement, picking up backpack food items in Concord or cleaning out file cabinets, we don’t mind getting dirty.

- On Fridays, Karyn and Norma will pack over 30 back packs with food for children in the backpack program that is run by our Community Services Department.
- For the Transfer Station, I purchase stickers to coincide with the color that the DMV provides for the next year's plate decals (not always successfully!)
- Sarah processes tax redemptions for the Merrimack County Registry of Deeds. She scans them to the registry and they record the book and page of the redemption in our tax collect database.
- We all prepare absentee ballot packets and absentee voter registration packets. When mailing out an absentee ballot you have to include the ballot, instructions on how to fill out the ballot, the affidavit envelope that needs to be signed and the ballot returned in. In addition the return mail ballot with our address on it so that it comes back to us with the large envelope that we will mail all the items to the voter. Once a ballot is requested, we input it into the database called ElectioNet. From there we can print out labels for each requested ballot.
- During the election season, Karyn or I run ballot packets up to the Merrimack County Nursing Home to expedite the return of the residents’ votes.
- Sarah maintains voter registration in the Statewide ElectioNet system.
- Karyn files all title applications according to last name. She also files all registrations alphabetically by last name for the auditors’ review.
- Norma works on what is known as the Title Suspense List. This list comes from the DMV title department and has codes relative to what the registrant is missing. A lot of research goes into completing this.
- Sarah shops and purchases food online for the program to keep our children with food for the weekend. Many times she or Karyn have to go to Concord to pick it up as they won’t ship all items needed.
- Karyn continues to update the dog registration and maintains the database.
- Sarah will create documents for the many community projects she has throughout the year. For example, Letters to Santa, and winter clothes drive.
- I maintain the Appointments of all elected officials and trustees.
- Norma and Sarah work together to take inventory of all office supplies and motor vehicle supplies and orders accordingly.
- Nicole works on the creation and production of the yearly Town Report. This is a FOUR–FIVE month project.
- Sarah and I create write-ups for the Boscawen *Newsvine*, the *Merrimack Valley Voice* and the website.
- Sarah and I prepare budgets for three separate departments.

We also work on all transactions that were not completed by close of business on Thursday, our late night. On Friday, we continue to work with the online transactions and any mail or drop box items as well. This list is a sampling of what we tackle on Fridays and does not include all that we do for the Tax Administration Department, grant research or fundraising for the Community Services Department. We are committed and proud to serve alongside all of the Departments in Boscawen.

Respectfully submitted,

Nicole E. Hoyt, Town Clerk

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF POLICE DEPARTMENT

The Boscawen Police Department has continued to struggle to keep fully staffed much like everyone else but we hope to be back to full staff shortly. We have brought on several new people to fill gaps that have been left open by officers going to different departments or retirement. Once we are back to full staff we will be running overnight coverage that we are excited to provide.

We have added a new position that reflects in the police budget. This position moves us to a total of 8 full-time officers and was added in preparation for the growth of Boscawen and the surrounding areas. This is my twelfth year as the Chief and the eleventh budget that I have prepared and have always taken pride in keeping increases modest and responsible. I recognize that adding a position creates an added financial burden to the residents of Boscawen and that makes it challenging as a department head to see. My focus has always been to try to find an appropriate balance between what's needed for the department and being responsible and mindful of the taxpayers. As the Town grows and we all see what is developing off of Exit 17, I recognize that we have to grow with this. If we "kick it down the road" we will fall further behind and like everything else, will cost substantially more in the future. All of these things were considered heavily and the decision to do this was not taken lightly.

We continue to see a large spike in mental health related calls. The department has focused on mental health and de-escalation training and is receiving training in nationally recognized best practices. This is allowing our officers to be well prepared for handling these incidents with the best possible outcomes. We all wear body cameras that allow us to not only document incidents for court but also to review calls and utilize them for training purposes to improve our response and/or recognize when it was handled well. This instant feedback is crucial to improving services.

Over the past few years, we have been able to secure approximately \$40,000 in grant money. This has paid for a variety of items that have saved taxpayers from having to come up with that money. My goal is to continue to find funds to pay for improvements and take that burden off of the Taxpayers.

As always, if you need anything or have any concerns please do not hesitate to call me (603-753-9124) or drop by and visit.

Yours in service,

Kevin Wyman, Chief

POLICE DEPARTMENT BUDGET			
Public Safety	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Police Chief (KW)	\$ 78,999.00	\$ 77,970.40	\$ 86,757.00
Police Lieutenant (JK)	68,245.00	67,527.44	72,093.00
Police Sergeant (RM)	65,907.00	65,596.50	71,490.00
Police Patrolman #2 (JB)	52,416.00	46,208.85	53,768.00
Police Patrolman #3 (TB)	57,180.00	57,721.60	63,066.00
Police Patrolman #1 (PR)	59,031.00	36,442.80	57,055.00

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Police Corporal (AL)	59,031.00	50,863.50	65,104.00
Police Administrator (LD)	54,039.00	53,458.40	59,364.00
Police Patrolman (AK)	-	-	53,768.00
Police Overtime	38,000.00	44,358.89	38,000.00
Police Holiday Pay	17,000.00	20,509.74	17,000.00
Police Legal	8,400.00	6,765.00	8,400.00
Police Computer Expenses	11,000.00	21,601.79	15,000.00
Police Telephone	11,000.00	9,438.61	11,000.00
Police Uniforms	8,500.00	14,429.89	8,500.00
Police Office Expense	7,000.00	8,858.29	7,000.00
Police Training	7,000.00	7,349.69	7,000.00
Police Dispatch	27,564.00	27,563.60	28,083.00
Police Fuel	12,000.00	15,616.87	12,000.00
Police Cruiser Maintenance	12,500.00	3,983.60	7,000.00
Police Equipment	19,000.00	13,147.97	19,000.00
Total, Police Department	\$ 673,812.00	\$ 649,413.43	\$ 760,448.00

REPORT OF COURT APPOINTED SPECIAL ADVOCATES FOR CHILDREN

Each year, one million American children are confirmed victims of abuse and neglect and more than half a million are in foster care.

In New Hampshire, hundreds of these children come to the attention of the courts every year. Our children need someone to tell their stories, to be a strong advocate, to get to know them and make their voices heard in a complex, confusing and often overburdened child protection system.

Founded in 1989, Court Appointed Special Advocates of New Hampshire is the only nonprofit organization in the state that protects the rights of our state’s abused and neglected children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates speak for our children’s best interests in the New Hampshire Family court system. In recent years, the need for our services has increased dramatically.

The ongoing substance misuse crisis and now the ever-changing Covid-19 pandemic have led to a scarcity of resources available to support children in need. Without someone to focus on these children and ensure that their needs and best interests are being met, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

While we are still anticipating an increase in cases due to the long-reaching effects of the Covid-19 pandemic, we have begun to see an increase in the severity of the cases being brought

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

to our attention. We are seeing some of the most severe neglect of children ever witnessed. Children and families have clearly struggled during these seemingly endless months of isolation.

However, the bright light during this challenging time is that CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates completely committed to this difficult but life-changing work. Support from the Town of Boscawen will help us to further this mission by providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

In addition to all of the good work they do for our children, our CASA volunteers also save the State more than \$3.5M in legal fees—fees that would be otherwise be paid for by state tax dollars. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

	Merrimack County	Statewide
Children Served	236*	1,536
Volunteers	107	628
Miles Traveled	47,576	339,166
Hours of Volunteer Time	14,223	88,859
Value of Volunteer Advocacy Provided		\$3.5M

**This number includes children who may use your Town’s school and resources and live with foster parents or extended family members in your community.*

New Hampshire’s abused and neglected children are part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways—they are more likely to be placed in safe, permanent homes, likely to receive better mental, emotional and physical health services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Respectfully submitted,

Marcia R. Sink, President & CEO



Our Health officers Kellee Jo Easler and Kearsten O’Brien were accompanied by Town Administrator Katie Phelps to a property that was known to have hazardous waste present.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF FIRE DEPARTMENT

The Fire Department responded to 273 incidents in 2022, a 12% increase over 2021 (242 incidents) and 39% increase over 2020 (196 Incidents). The Fire Department is made up of 18 “on-call” members that respond from home, work or out of Town when called. The station is not staffed. The Boscawen Fire Department is a non-EMS (Emergency Medical Service) provider.

We have seen a large increase in the need for the department to respond to medical calls. In 2022 the department responded to 141 (this includes motor vehicle accidents) EMS calls to aid Penacook Rescue or an ambulance responding from another town providing mutual aid.

On November 1, 2022, the members of the Fire Department transitioned from “volunteer” with stipend to “paid-on-call.” The members are now paid an hourly rate when called in for an emergency and for trainings and meetings.

Thank you to all our Town and mutual aid agencies that assist us with completing our mission! Most of all I would like to extend my greatest thanks to the Penacook Rescue Squad for all that they provide to our Town every day. Your work is greatly appreciated!

Respectfully submitted,

Timothy J. Kenney, Chief

FIRE DEPARTMENT BUDGET			
Public Safety	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Ambulance Service—Penacook Rescue Squad	\$ 231,660.00	\$ 231,660.00	\$ 250,192.00
Total, Ambulance	\$ 231,660.00	\$ 231,660.00	\$ 250,192.00
Fire Department			
FD Operating Salaries (Fire Chief/Firefighters)	\$ 105,256.00	\$ 77,778.68	\$ 105,256.00
FD Administration	1,500.00	2,788.73	2,000.00
FD Insurance	9,303.00	9,303.00	9,303.00
FD Radio Maintenance	6,200.00	4,738.00	5,000.00
FD Hose Appliance Maintenance	4,500.00	289.89	4,000.00
FD Turnout Gear Maintenance	10,510.00	14,596.76	8,000.00
FD SCBA Maintenance	3,500.00	12,955.24	3,500.00
FD Building Maintenance	3,000.00	2,922.41	3,000.00
FD Utilities	10,600.00	10,327.41	11,285.00
FD Dispatch, Central NH Hazmat, REPC, Capital Area Coordinator	34,548.00	33,940.00	36,073.00
FD Computers/Software	1,000.00	-	500.00
FD Training	4,500.00	-	4,000.00
FD Forest Fires	5,000.00	376.00	5,000.00
FD Truck Operations & Repairs	7,000.00	7,093.91	7,500.00
FD Equipment	3,000.00	14,466.41	3,000.00
EMS Expenses	-	-	-
Total, Fire Department	\$ 209,417.00	\$ 191,576.44	\$ 207,417.00
Life Safety Officer			
Life Safety Officer	\$ 3,000.00	\$ 1,410.00	\$ 1,500.00
LS Meetings, Training & Travel	500.00	-	500.00
LS Office Supplies	100.00	-	100.00
Total, Life Safety Officer	\$ 3,600.00	\$ 1,410.00	\$ 2,100.00
Total, Public Safety	\$ 444,677.00	\$ 424,646.44	\$ 459,709.00

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF PENACOOK RESCUE SQUAD

Penacook Rescue Squad (PRS) is a private, non-profit public service that provides advanced life support emergency medical services (EMS) to the towns of Boscawen, Canterbury, and Salisbury. PRS also provides mutual aid to surrounding communities like Concord, Franklin, Hopkinton, and Webster when requested.

A mutual aid response is when another agency assists a town that they do not provide primary coverage for. PRS operates out of a single location at 1 Oak Street in Boscawen. Historically, staff coverage consisted of both volunteer services and paid staff. The majority of staff are licensed at the advanced level (Advanced Emergency Medical Technician and Paramedics) allowing the organization to provide consistent care at the Advance Life Support level (ALS).

Each year the Department membership continues to build upon their skill level and improve the care they provide to the communities they serve. PRS participates in the advancement of emergency medical services education with several different organizations by allowing their students access to staff and equipment to build their competencies and complete the required course work.

2022 Incidents by Town:

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Boscawen	756	69.17%
Canterbury	143	13.08%
Salisbury	121	11.07%
Concord	51	4.67%
Webster	11	1.01%
Franklin	8	0.73%
Tilton	2	0.18%
Hopkinton	1	0.09%
	Total: 1,093	Total: 100.00%

2022 Incidents by Day of the Week:

Incident Day Name	Number of Runs	Percent of Total Runs
Sunday	159	14.55%
Monday	152	13.91%
Tuesday	167	15.28%
Wednesday	145	13.27%
Thursday	166	15.19%
Friday	143	13.08%
Saturday	161	14.73%
	Total: 1,093	Total: 100.00%

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PRS is committed to the communities it serves. Working collaboratively our Department is engaged in our communities through collective partnerships impacting the overall safety and wellness of its residents. As part of this commitment, we provided the following outreach:

- Cardio-Pulmonary Resuscitation (CPR) courses to the Boscawen Police Department Boscawen Parks and Recreation Department
- Recertification of the “Stop the Bleed” program to the Boscawen Police Department and the Boscawen Parks and Recreation Department
- Training for the Boscawen Police Department to gain EMS licensure for the administration of Narcan
- A fall risk reduction program in partnership with the Granite VNA
- Medical coverage for events at the NH Veterans Cemetery as well as the NH Police Standards and Training Academy
- Participate in the Police, Fire, EMS and Corrections Memorial Parade
- Participate in the Concord Holiday Parade in Concord
- Along with the communities it serves, PRS is part of the larger EMS system and many employees participate in outside committees and advisory boards to promote advances in Emergency Medical Services and overall public health and safety.

Penacook Rescue Squad had a busy and challenging 67th year. The Department did experience a small decrease in call volume during November and December where at the end of October we were on pace for 1,200 emergency responses, but we still responded to over 1,000 emergency calls.

As emergency responses dropped, the acuity of the patient care increased. This means that even though the total number of calls were lower the patients were sicker. This can be attributed to people waiting longer than normal to call 911 for help as seen during the pandemic. PRS also faced a significant impact with staffing levels. We had to become creative to manage a full schedule with employees out on quarantine, those restricted to full-time employment only, activated as members of the National Guard and CST teams, and mandatory holds. Department Staff members logged many long shifts and our community partners provided assistance to close any gaps.

PRS conducted an aggressive hiring campaign to onboard new staff. The primary service area encompasses the towns of Boscawen, Canterbury and Salisbury, adding the calls for EMS services to other mutual aid communities; the PRS had a total call volume of 1,070 emergency calls with 1,093 incidents. Call volume continues to increase for our Department. In 2000 we responded to 402 incidents, ten years later in 2010 we responded to 695 incidents.

Penacook Rescue Squad is honored and privileged to continue serving in each of these communities. We thank all of our community partners for the support provided to us in each town and we look forward to serving alongside of our public safety partners to provide a safe community for all to enjoy.

Respectfully submitted,

Shawn Brechtel, Chief

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2022 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2022. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact now serves 24 communities in four counties. The Compact's operational area is 877 square miles with a resident population of 147,782. The Equalized Property Valuation in the area we protect is over 21.7 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. During 2022 Captain Folsom was promoted to Deputy Chief. The Dispatch supervisor position remains unfilled at the end of 2022. Congratulations to Deputy Chief Folsom!

At the end of 2021 our second attempt at replacing our Computer Aided Dispatch software (CAD) stalled when the vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We began 2022 with another search for a CAD vendor that can meet our needs. After reviewing proposals from several vendors, we selected Tyler Technologies. At the June 18, 2022 Compact meeting the board voted to contract with Tyler Technologies and to expend up to \$160,797.00 from the General fund to pay the initial costs associated with the CAD purchase. We have been working with the vendor since that vote and anticipate having the new CAD in service during the fall of 2023. During 2022 we received \$72,085.69 in settlement fees from the two CAD companies who failed to deliver a working CAD software program to us.

The 2022 Compact operating budget was \$ 1,373,643. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when possible.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we received final reimbursement from the State during 2022.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We were prospectively awarded \$162,398.00 for this project during June of 2022. We just received the final approval process from the State so we can begin the process to expend these funds.

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As Chief Coordinator, I responded to 642 incidents, a 5% increase over 2021. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2022 were:

President, Chief Jim Morse, Henniker
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Deputy Chief Guy Newbery, Canterbury
Treasurer, Chief Jeff Yale, Hopkinton

The Training Committee was reconstituted in 2022 after several years on hold due to the pandemic. The Committee has many new members and has added an EMS subcommittee. They presented one quarterly training Compact wide and have been working to find a solution to the lack of Firefighter 1 training courses available to our communities.

The Central New Hampshire Hazmat Team represents 59 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 11 hazmat incidents during 2022.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

A detailed activity report by town/agency is attached. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Keith Gilbert, Chief Coordinator

*This long awaited
pumper truck for the
Fire Department
finally arrived in
May of 2022.*



2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CAPITAL AREA MUTUAL AID FIRE COMPACT INCIDENTS

ID #	Town	2021	2022	% Change
50	Allenstown	816	851	4.3%
51	Boscawen	240	272	13.3%
52	Bow	1,155	1,351	17.0%
53	Canterbury	364	301	-17.3%
54	Chichester	541	583	7.8%
55	Concord	9,715	10,644	9.6%
56	Epsom	1086	1,123	3.4%
57	Dunbarton	240	264	10.0%
58	Henniker	1,002	1,103	10.1%
59	Hillsboro (includes Windsor)	1,028	1,135	10.4%
60	Hopkinton	1,404	1,402	-0.1%
61	Loudon	971	1,195	23.1%
62	Pembroke	355	359	1.1%
63	Hooksett	2,583	2,604	0.8%
64	Penacook RSQ	1093	1,067	-2.4%
65	Webster	220	222	0.9%
66	CNH Haz Mat	17	11	-35.3%
71	Northwood	715	774	8.3%
72	Pittsfield	1017	954	-6.2%
74	Salisbury	194	174	-10.3%
75	Weare		521	Q4 only
79	Tri-Town Ambulance	1,362	1,425	4.6%
80	Warner	573	541	-5.6%
82	Bradford	215	218	1.4%
84	Deering	248	288	16.1%
86	Washington	163	187	14.7%
89	Windsor	47	48	2.1%
	TOTAL	27,364	29,617	8.2%
	Chief Gilbert	611	642	5.1%

Additional Dispatch Center Activity

Inbound Telephone Calls	51,402	50,128	-2.48%
Outbound Telephone Calls	8,175	7,681	-6.04%

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REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions that extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires that required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires, which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department, and the state’s Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local Fire Department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



CAUSES of FIRES REPORTED											
Railroad operations & Maint.	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

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REPORT OF PUBLIC WORKS DEPARTMENT

The year 2022 started off on a quiet note for the Public Works Department. The usual snow and ice storms along with normal winter equipment maintenance kept us busy all winter long.

When spring arrived the plows, wings and sanders were removed, and everything was prepared for summer storage. Spring is also busy with getting all the summer equipment ready to go and put into service. Spring cleanup was a success.

We made sure all the cemeteries were ready for Memorial Day. Cemetery maintenance is part of our weekly schedule all summer long as well as assistance with any burials in Town of Boscawen Cemeteries.

The Department worked with GMI asphalt again to pave another mile of Corn Hill Road. Regular summer maintenance continued on all of the equipment, the roads, Town cemeteries, the Town’s sewer and the Transfer Station. Several strong summer storms led to necessary tree removal more than usual. We replaced several culverts and took care of roadside drainage.

As part of the summer maintenance at the Boscawen Town Park, The Department was able to rehabilitate a few sets of older bleachers and move them over to the soccer field.

This fall we were able to take possession of our new Ford F550 dump truck. This Truck replaced a truck that was 17 years old.

Since we anticipated more traffic, we extended the emergency lane on Chadwick Hill for easier emergency access to Walker Pond.

The Transfer Station and Recycling Center was very busy this year. We thank the residents of Boscawen for being respectful moving along and not congregating while at the Transfer Station. We would also like to thank the volunteers who take care of the Treasure House; without their efforts and dedication to the Town, the Treasure House would not be able to operate.

This fall we took care of roadside mowing and clean up that was necessary before we had to plow again.

Winter arrived right on schedule and we were ready with all the salt and sand stocked, equipment repaired and refreshed, ready to take care of the Town roads in Boscawen.

Respectfully submitted,

Dean Hollins, Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET			
PUBLIC WORKS	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Cemeteries			
CE Operating Expenses	\$ 3,000.00	\$ 1,874.33	\$ 3,000.00
Highway & Streets			
Public Works Director (DH)	\$ 81,432.00	\$ 80,724.35	\$ 89,139.00
HW General Laborer (AP)	35,214.00	34,710.40	36,837.00
HW Equipment Operator (JL)	55,120.00	54,650.00	59,988.00
HW General Laborer (SK 40%)	15,667.00	15,583.68	17,265.00
HW General Laborer (MD)	35,214.00	34,710.40	36,839.00
HW General Laborer (BM)	39,957.00	39,384.80	43,946.00
HW Overtime & Weekend Duty	42,000.00	19,155.73	35,000.00
HW Utilities	8,000.00	8,039.01	9,500.00
HW Uniforms & Safety Equipment	13,000.00	12,204.72	13,000.00

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HW Salt	46,000.00	44,252.22	46,000.00
HW Road Signs	1,000.00	1,537.55	1,000.00
HW Road Re-Surfacing	135,000.00	52,665.01	100,000.00
HW Meetings & Dues	250.00	80.00	250.00
HW Road Oil	20,000.00	-	20,000.00
HW Patch Mats	2,000.00	672.00	2,000.00
HW General Supplies	10,000.00	7,549.49	10,000.00
HW Gasoline	34,000.00	32,596.35	34,000.00
HW Equipment Repairs	25,000.00	27,445.97	25,000.00
HW Equipment	500.00	356.95	500.00
Subtotal, Highway & Streets	<u>\$ 599,354.00</u>	<u>\$ 466,318.63</u>	<u>\$ 580,264.00</u>
Street Lights	<u>\$ 24,000.00</u>	<u>\$ 19,737.67</u>	<u>\$ 36,000.00</u>
Other Highway & Streets			
Care of Trees	\$ 2,500.00	\$ -	\$ 2,500.00
Sidewalk Repairs	1,800.00	1,799.90	1,800.00
Culvert Replacement	1,500.00	1,786.61	1,500.00
	<u>5,800.00</u>	<u>3,586.51</u>	<u>5,800.00</u>
Subtotal, Other Highway & Streets	<u>\$ 629,154.00</u>	<u>\$ 489,642.81</u>	<u>\$ 622,064.00</u>
Sanitation- Solid Waste Disposal			
Solid Waste Disposal			
SW Operator (OPEN)	\$ 31,304.00	\$ 29,921.47	\$ 32,740.00
SW Operator (SK 60%)	23,500.00	23,335.71	25,897.00
SW Operator (DF)	15,510.00	11,837.45	18,682.00
SW Overtime	3,389.00	3,067.90	3,500.00
SW Utilities	5,650.00	4,998.34	8,500.00
SW Tipping Fees	143,000.00	125,339.80	161,000.00
SW Tires	2,000.00	915.50	2,000.00
SW Equipment Maintenance	11,000.00	10,987.91	5,000.00
SW Dues/Memberships	500.00	388.00	500.00
Subtotal, Solid Waste Disposal	<u>\$ 235,853.00</u>	<u>\$ 210,792.08</u>	<u>\$ 257,819.00</u>
Solid Waste Clean-up			
Groundwater Sampling	\$ 13,000.00	\$ 14,920.84	\$ 12,000.00
Landfill Covering & Maintenance	10,000.00	7,170.00	5,000.00
Subtotal, Solid Waste Clean-up	<u>\$ 23,000.00</u>	<u>\$ 22,090.84</u>	<u>\$ 17,000.00</u>
Other Sanitation			
Storm Drainage	\$ 2,000.00	\$ -	\$ 2,000.00
Sewer Agreement	48,000.00	48,000.00	85,920.00
Engineering Services	6,000.00		2,500.00
Subtotal, Other Sanitation	<u>56,000.00</u>	<u>48,000.00</u>	<u>90,420.00</u>
Total, Public Works	<u>\$ 947,007.00</u>	<u>\$ 772,400.06</u>	<u>\$ 990,303.00</u>

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REPORT OF CEMETERY TRUSTEES

Each year as we work as Trustees of all our cemeteries, we have learned that just when we think that we know the answer to a question or a problem, things change! Things that we had never in our wildest dreams heard about are being brought to our attention. Where once we dealt with casket burials only, a larger proportion of requests are for cremations. Where once we needed a cemetery plot that would accommodate a sizable plot of 8 ft by 10 ft, we only need perhaps one quarter of that space, even if a family plans for four or eight cremains.

One thing that has been very helpful is our attendance at the twice-yearly meetings of the New Hampshire Cemetery Trustees Association. They are considerable help to us as we struggle to understand what is happening around our country. We hear talk of “Scatter Gardens” where remains may be scattered if the family has no other plans. Some cemeteries have mausoleums. Some of them need more space and are burying double caskets. We are fortunate that we have adequate space in the two cemeteries presently used for burials: Pine Grove Cemetery on Corn Hill Road and Beaver Dam Cemetery just over the line in Webster.

Another thing we have learned is that some people, receiving a cemetery deed, believed that they now owned that ground. What the deed intended to give them was a Right to Inter their loved one in the Town-owned land. Very soon we will start to replace their deeds with Rights to Inter. If you believe your family member who would have had the deed intended you to have that, please contact us through our Town Office at 603-753-9188 and we will make arrangements for the Right to Inter now in your name.

With the advent of the Veterans Cemetery within our Town, several families who had previously expected to be buried in one of the two cemeteries sold back to us the plots they had purchased. Adding that fact to the need for smaller plots, it would seem we have space for many years in the future. In 2022 we had five cremations and two full burials, all of them at Pine Grove Cemetery. At this rate, and remembering that we have Beaver Dam Cemetery also, we have space for many years.

The Trustees of the Trust Funds with some help from our Treasurer Tama Tillman, have assisted us enormously, and there is a warrant article you will be asked to vote on at Town Meeting. The Cemetery Trust Funds currently hold what we have called “Perpetual Care Funds.” We now know that the funds are not allowed to be spent unless the actual expense is designated for only the plot in question. Therefore, the money is not being utilized. We hope to have the Trustees of Trust Funds with the Cemetery Trustees start the procedure to find a way to convert the existing Trusts to an Expendable Trust Fund or at least figure out a way to use the funds. There are currently 275 active Perpetual Care Trusts, with the initial investment by the trust being \$57,967.00 with accrued income up to December 31, 2022 of \$8,010.80.

The Trustees of Trust Funds and our Finance Department spent many hours in research and found that our Town had never voted on how the funds should be deposited based on the existing legislation and set it up so the money could be spent. We have now voted as Cemetery Trustees to support the new warrant article being presented. We hope the Townspeople will vote for it as well so that we would be able to spend the money appropriately.

Respectfully submitted,

Rhoda W. Hardy, Chair
Lauren Hargrave, Secretary
Beverly Lacoy, Member
Dean Hollins, Sexton

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REPORT OF PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

The Office of Planning & Community Development provides staff support to the Planning Board, Conservation Commission, Zoning Board of Adjustment, Agricultural Commission, Beautification Committee, Economic Development Committee, Energy Committee, Community Garden, Brownfields Advisory Committee, Building Inspector and the Assessing Department.

Our Planning & Community Development staff consists of myself, Deputy Director Kearsten O'Brien, Planning & Community Development Assistant Kara Gallagher, Building Inspectors Chuck Bodien & Alan Hardy, Planning and Community Development Clerk Amy Forbes. Our office provides administrative support to citizens, developers and businesses in Boscawen.

Some of our other office responsibilities include assessing Impact Fees for new construction of homes, commercial buildings and some remodels. Impact Fees are used for capital expenditures that are triggered by growth and help to reduce the burden of capital improvements on the taxpayers. The development of land creates an increased need for capital improvements such as new or improved roads and intersections, water and sewer extensions, school, police and street lighting. The Town charges the developer for these costs and receives money in the form of Impact Fees. These fees are due before the Certificate of Occupancy is issued.

This year, in partnership with Central NH Regional Planning Commission, we applied for and received an InvestNH Municipal Planning and Zoning Grant of \$26, 950 grant for use next year. Scope of work will include and update to the MR District, Housing Chapter for the Master Plan, updates to the Cluster Development Ordinance, a new Planned Unit Development Ordinance and creation of a TIF plan. CNHRPC will be our consultant and work with our department on these exciting new projects, which will increase opportunities and housing in Boscawen, as well as continuing to add to the tax base. I am extremely grateful for CNHRPC's support and guidance throughout the year.

Our office has great appreciation for the support of the individuals who serve on our boards, commissions and committees. Their dedication and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for the common good.

If you are interested in serving on a board or commission in Town, please let any of our staff members know. I will be happy to explain what serving on a board or commission is all about.

Respectfully submitted,

Kellee Jo Easler, Director

REPORT OF BUILDING INSPECTION GROUP

As we noted last year at this time, demand for housing in New Hampshire continues to remain high throughout New Hampshire. From new home construction to available market-rate rental housing to affordable housing, the need for housing remains competitive. When an individual or business decides to undertake a new construction project or repair project, pricing and availability of supplies and materials sometimes becomes a factor in whether the project will move forward or not. Without question, we continue to live in very challenging times when it comes to housing, not only in Boscawen, but in much of New Hampshire as well.

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Even under these challenging conditions, some housing as well as a commercial space is being constructed or renovated. Most of us have been following the renovations taking place at the former National Lumber/Steenbeke & Sons store and warehouse on High Street. This will house a new business, Kentek, a laser safety company, which moved to Boscawen. Chuck Bodien, our Building Inspector, says that the renovations are first class and the complex is a great place to work. As you can see by the information reported in the table below, we continue to build new housing in Boscawen as land is being made available for development. Construction of new single-family homes continues in the Knowlton Road and Water Street area and the subdivision off North Main Street across from the Town Forest is underway. Nearly all of the new lots will trigger land use change tax, impact fees and permit fees to be assessed and paid as the use of the lots is changed as they are sold. A table showing the comparison from 2021 to 2022 by category follows.

Type of Fee or Activity	2021	2022
Inspections	187	264
Permits	127	159
Building Permit Fees	\$32,704	\$39,192.58

We have a dedicated and knowledgeable group in the Planning & Community Development Office overseeing the construction activity in Boscawen. Chuck Bodien continues to handle the field inspections as our Building Inspector, while Kara Gallagher, Kearsten O'Brien and Amy Forbes provide technical support for the group and customers/residents. Kellee Easler leads the group as our Planning & Community Development Director. I thank them all for their commitment to the job and to Boscawen.

One other topic of note has been the update of the New Hampshire Building Code from the 2015 Building Codes and the 2017 National Electrical Code to the 2018 edition of the Building Codes and the 2020 edition of the National Electrical Code. Should you have any questions as we move forward with the codes, please ask.

As you may be aware, I retired from my position as Town Administrator effective December 31, 2021. I have agreed to assist Chuck Bodien as Building Inspector should the need arise. In the meantime, should you have any questions regarding the building codes or your project, our group is available to meet with you at the project or in the office and we will find a way to be of assistance.

Respectfully submitted,

Alan H. Hardy, Building Inspector

REPORT OF CODE ENFORCEMENT OFFICER

As Boscawen's Code Enforcement Officer, one of my responsibilities is to assist individuals, boards, commissions and staff by interpreting our zoning ordinance specifically and land use ordinances in general. Those interpretations usually find their way in to an administrative document, referred to as a determination letter. Once the determination letters are issued, they are posted on the Town's website on the Code Enforcement Officer page at the following address: <https://www.boscawennh.gov/code-enforcement-officer>. The determination letter is usually

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

intended to give an applicant guidance on the recommended path to best navigate through the land use ordinances. The letters issued during 2022 can be viewed on our Town website.

Occasionally, I am made aware of a perceived violation of our land use ordinances. Following up on these perceived violations is my second responsibility. Once I determine that the property owner or tenant is in violation, I try to work with them to help them come into compliance with the land use ordinances. If this is not possible, I am responsible for issuing an enforcement action to gain compliance. In 2022, as in some prior years, roosters in non-agricultural zoning districts was the most common complaint filed with the Planning & Community Development Office. Noise complaints made up most of the other complaints filed in 2022.

The third and not well known process that the Code Enforcement Officer is responsible for is the issuance of raffle permits for non-profits when the raffle is conducted in Boscawen. If your non-profit organization is considering conducting a raffle in Boscawen please contact me via email at ahardy@boscawennh.gov to apply for a permit.

I have enjoyed working for Katie Phelps, our Town Administrator during 2022 as your Code Enforcement Officer. I have also enjoyed working with Kellee Jo Easler, Planning & Community Development Director and her staff, Kearsten O'Brien, Kara Gallagher, and Amy Forbes. Should you have a question or concern, they will all do their best to assist you.

Respectfully submitted,

Alan H. Hardy, Code Enforcement Officer

**Building Inspector Revolving Fund – Balance Sheet
January – December 2022**

	December 2022
ASSETS	
Current Assets	
Checking/Savings	
Cash - FSB Bldg Inspector	\$ 31,424.34
Total Checking/Savings	<u>\$ 31,424.34</u>
Total Current Assets	<u>\$ 31,424.34</u>
TOTAL ASSETS	<u><u>\$ 31,424.34</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Due To(From) GF	\$ 6,396.00
Total Other Current Liabilities	<u>\$ 6,396.00</u>
Total Current Liabilities	<u>\$ 6,396.00</u>
Total Liabilities	<u>\$ 6,396.00</u>
Equity	
Net Position	\$ 28,376.99
Net Income	<u>\$ (3,348.65)</u>
Total Equity	<u>\$ 25,028.34</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 31,424.34</u></u>

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT			
LAND USE	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Assessing, Revaluation of Property			
Assessing Director (KE)	\$ 5,706.00	\$ 5,628.92	\$ 6,230.00
Assessing Assistant (KO)	15,565.00	15,381.52	18,978.00
Assessing Clerk (KG)	9,779.00	6,262.08	19,303.00
Assessing, Services	41,000.00	26,370.00	43,000.00
Assessing, Software	2,598.00	2,598.00	2,683.00
Assessing, Public Data Hosting	1,794.00	1,794.00	2,773.00
Subtotal, Assessing	800.00	181.26	500.00
	\$ 77,242.00	\$ 58,215.78	\$ 93,467.00
Planning & Community Development			
Planning & Community Development Director (KE)	\$ 45,647.00	\$ 45,031.36	\$ 49,837.00
Deputy Planning & Community Development Director (KO)	15,565.00	15,903.85	18,978.00
Recording Secretary	7,200.00	5,400.00	7,200.00
Planning & Community Development Assistant (KG)	38,397.00	30,991.15	19,303.00
Planning & Community Development Clerk (AF)	-	-	15,285.00
LU Overtime	1,000.00	26.10	-
LU Office Equipment/Maintenance	1,000.00	202.13	900.00
LU Advertising - Applicants	-	2,794.61	1,800.00
LU Advertising - Public Notices	500.00	1,314.67	500.00
LU Printing and Mapping	2,673.00	805.00	1,858.00
LU Telephone	2,238.00	2,459.08	2,238.00
LU Dues, CNHRPC	4,798.00	4,798.00	4,983.00
LU Recording Fees - Applicants	250.00	406.22	250.00
LU Code Manual Updates	200.00	162.70	150.00
LU Regulation Ordinance Updates	5,250.00	2,250.00	1,000.00
LU Meetings and Travel	3,500.00	3,211.43	3,000.00
LU Office Equipment & Service Agreements	4,562.00	4,819.38	4,650.00
LU General Office Supplies	3,500.00	2,928.75	3,000.00
LU Energy Committee	-	-	500.00
Subtotal, Planning and Community Development	\$ 136,280.00	\$ 123,504.43	\$ 135,432.00
Agricultural Commission			
Agricultural Commission, Administration	\$ 500.00	992.94	\$ 500.00
Agricultural Commission, Community Garden	300.00	228.91	300.00
Agricultural Commission, Physical Improvements	900.00	55.77	900.00
Subtotal, Agriculture Commission	\$ 1,700.00	\$ 1,277.62	\$ 1,700.00
Conservation Commission			
Conservation Commission, Contracted Services	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Mapping & Research	400.00	-	400.00
Conservation Commission, Dues and Fees	700.00	802.88	700.00
Conservation Commission, Meetings & Travel	200.00	160.00	200.00
Conservation Commission, Education	400.00	35.00	400.00
Conservation Commission, Supplies/Miscellaneous	100.00	31.05	100.00
Subtotal, Conservation Commission	\$ 2,200.00	\$ 1,028.93	\$ 2,200.00
Economic Development			
LU Economic Development	\$ 2,250.00	\$ 250.00	\$ 2,250.00
Health Department			
Health Officer (KE)	\$ 5,706.00	\$ 5,628.92	\$ 6,230.00
Deputy Health Officer (KO)	2,224.00	2,197.36	2,373.00
HA Meetings & Travel	400.00	160.00	100.00
HA Office Supplies	150.00	94.14	100.00
Pest & Dog Control	500.00	500.00	250.00
Subtotal, Health Department	\$ 8,980.00	\$ 8,580.42	\$ 9,053.00
Health Agencies, Hospitals - American Red Cross			
Health Agencies, Hospitals	\$ 100.00	\$ 100.00	\$ 100.00
Total, Planning and Community Development	\$ 228,752.00	\$ 192,957.18	\$ 244,202.00

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF HEALTH OFFICER

The Health Officer's public health role is based on an understanding of buildings, people, pests and sanitary conditions. We are responsible for administering and performing inspection work in the enforcement of federal, state, and town laws, rules, codes, and regulations relating to general environmental health; housing and sanitation programs to include making sanitary investigations as may be directed by the Board of Health, or as requested by the Director of the Division of Public Health Services. We conduct sanitary investigations upon reasonable information, personal knowledge or belief, in order to safeguard public health or to prevent pollution of any body of water. If necessary, the Health Officer takes appropriate action to prevent continuing health issues or further pollution.

Various duties throughout the past year include septic or sewer issues, health nuisances such as rats & rodents, verification that rental housing units meet the appropriate housing standards, inspections of schools, daycares and foster/adoptive homes.

The Select Board and Health Officer meet monthly, or as needed, as the Board of Health to address health concerns within the Boscawen community. Deputy Health Officer Kearsten O'Brien continues to provide support along with Chuck Bodien as Life Safety Officer. We will continue to attend trainings and follow all upcoming requirements as determined by the State of NH, Department of Public Health.

If you have any questions or concerns, please contact me at the Town Office to help you determine, which resources are available to best assist you.

Respectfully submitted,

Kellee Jo Easler, Health Officer

REPORT OF AGRICULTURAL COMMISSION

The Boscawen Agricultural Commission has continued to meet regularly the second Thursday of each month. Beginning January 10, 2023, the Boscawen Agricultural Commission meetings will be held the second Tuesday of the month in the 4th floor meeting room in the Town Office. All are welcome to attend.

During 2022 the Commission offered composting education and publicity focused on composting at home to enrich soil and reduce land fill use. We have also updated the Agriculture Chapter of the Town's Master Plan. Commissioners Sanborn, Tillman, Porter, and Keegan all serve on other Town Boards and Commissions, thus facilitating collaborative and efficient working relationships. During the last two months of 2022, discussions took place with the Conservation Commission and the Department of Public Works to begin a systematic approach to invasive species control in Boscawen. In addition, several programs were maintained or expanded:

Welcome Signs - The signs are examined annually by Commission members and touch-up painting done as needed. An additional sign is proposed for Tremont Street.

Community Gardens

- There were 96 plots planted.
- Many volunteers make this happen, especially the efforts of Jeff Abbe and Roger Sanborn.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- Irrigation water was supplied to each plot.
- Composting bins were expanded.
- Two plots were donated to NH Gleans and over 300 pounds produce were donated to Hilda's Food Pantry at the Congregational Church along with excess from the gardens.
- An herb garden was maintained, and herbs made available to Boscawen residents.
- The blueberry, elderberry and rhubarb plot increased in productivity.

Rack Cards - The rack card project was continued that listed active Boscawen farms and was placed in local businesses to encourage people to buy local products.

Agricultural Promotion - The Agricultural Commission helped Joe Pustizzi navigate the approval process for establishing an educational farm experience venue on his property. They also looked into guidelines and signage to encourage motorists to exhibit safety precautions toward farmers moving large farm equipment through Town.

Community Activities - The Agricultural Commission participated in Old Home Day activities, providing the judges for the sheep project; Movie Night; and is helping to plan a Harvest Festival for 2023.

Respectfully submitted,

John Keegan, Chair

REPORT OF CONSERVATION COMMISSION

The Conservation Commission would like to personally thank Thomas Gilmore for his volunteer service as a member of the Conservation Commission from 2014 through into 2022. Tom agreed to serve as Acting Chair in 2015 and served from 2016 through to early 2022 as the Conservation Commission's Chair. He also represented our Commission by serving on the Contoocook & North Branch Rivers Local Advisory Committee and the Upper Merrimack River Local Advisory Committee. Tom has continued to monitor the easement on part of his farm while helping to negotiate the easement on farm land at the Barbara and John Keegan Farm on Corn Hill Road, the easement on farm land at the Hardy Farm on Water Street, and the easement on farm land at the Morrill Farm at the corner of Water Street and Long Street. Thank you Tom for your service to Boscawen!

There have been several membership changes on the Conservation Commission during 2022. Aurel Mihai and Alan Hardy applied to become members of the Conservation Commission and Lyman Cousens and Betsey McNaughten have accepted a three-year term as Alternate Members. Alan Hardy was elected Chair upon Tom Gilmore's retirement and Jeff Abbe has agreed to serve as Vice Chair. Member Mark Kaplan has agreed to represent Boscawen by volunteering to serve as a member of the Upper Merrimack River Local Advisory Committee.

The Conservation Commission requested and the Select Board recommended Warrant Article 14, which, if approved by Town Meeting would allow the Conservation Commission to purchase land outside of Town boundaries under the provisions of RSA 36-A:4-a. Article 14 was adopted by voice vote at Town Meeting. This will allow the Conservation Commission to make

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

arrangements to acquire the Walker Pond dam and complete the purchases regarding the Walker Pond properties currently owned by the Town. The Conservation Commission appreciates the support of the voters that attended Town Meeting and voted for this Article.

A lot of trail work and cleanup has occurred in both Town Forests, including 10 American Chestnut trees were planted in April near the Weir Road entrance (WRTF) for all to enjoy! In August we hosted a UNH Cooperative Extension Invasive Plants Workshop with an afternoon field session in the Weir Road Town Forest. Over 30 people attended, from all over the state. Other field work has included working with our Surveyor to finalize brushing, blazing and painting perimeter property lines. With eventual consolidation of some Town-owned lots into one lot that encompass the newest Boscawen Village Town Forest (BVTF).

The Conservation Commission asked the Select Board to consider extending the current Emergency Lane Declaration on Chadwick Hill Road to just past the boat launch on Walker Pond. It had stopped at the edge of the paving at the pump station parking lot. Dean Hollins, our Public Works Director, has worked out a way to place a turnaround adjacent to the boat launch so that they will be able to keep Chadwick Hill Road maintained during the winter season. After a public hearing, the Select Board voted to extend the Emergency Lane Declaration for Chadwick Hill Road to the boat launch and authorized year-round maintenance. Also at Walker Pond, we have freshened up property line blazing and paint. The Walker Pond dam remains to be physically located (by GPS) to complete the sale of the dam from the Penacook Boscawen Water Precinct to the Town. This survey work will likely occur in February 2023.

Charlie Niebling, our “Town Forester,” continues to keep us abreast with proper best management practices and forest procedures for a healthier, more productive forest. We are forever grateful for his professional guidance and knowledge. Charlie also hosted a hawk watch during peak foliage, on his Niebling Family Forest on North Water St. This event was also well attended and professional bird watching tips were learned by everyone. As we enter a new year, let it be known that the Conservation Commission is always looking for new volunteers. Please visit our monthly meeting every 3rd Tuesday. You will be amazed at what can be accomplished, with many like-minded, outdoorsy, adventurous people. Come join the fun!

Respectfully submitted,

Alan H. Hardy, Chair
Jeffrey Abbe, Vice-Chair

REPORT OF PLANNING BOARD

The Boscawen Planning Board and the sub committees had a very busy 2022. Many projects were brought to the board as well as the Technical Review Committee. The following are the majority of what the board worked through this year. We did Notice of Decisions on: one Minor Site Plan, two Conditional Use Permits, one Site Compliance, one Major Subdivision, one Amendment to an Excavation Site Plan, one Excavation Permit, and one Lot Line Adjustment. The Technical Review Committee also reviewed and did Notice of Decisions on one Conditional Use Permit, seven Minor Site Plans, and two Amendments to Minor Site plans. It is always good to keep apprised of what is happening in Town and the best way to do that is to attend the monthly Planning Board meetings and review the town’s website for the most current information.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

We continue to work with the staff and Central New Hampshire Regional Planning Commission on our Master Plan, Land Use Regulations and the Town Zoning Ordinance.

As I'm sure you are all very aware, the new traffic circle at Whitney and Hoit roads is complete and the new Market Basket, NH Liquor store, Home Goods, and Wendy's is now complete and open. We will soon be seeing Jersey Mike's Subs and a Credit Union opening there as well. I hope all are enjoying and benefiting from these improvements.

We would again like to thank all the Town employees for their support and all of the townspeople who volunteer their time and efforts on the various committees and boards. Your input is important and, as always, if you are available and have an interest in our Town please join one of the many committees or boards. The Planning Board meets on the first Tuesday of every month at 6:30 pm.

Respectfully submitted,

Mark E. Varney, Chair

REPORT OF ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) has the responsibility to hear appeals such as Special Exceptions, Variances, Appeals of Administrative Decisions and Equitable Waivers of Dimensional Requirements. These are typically appeals or requests for waivers from specific zoning regulations. 2022 was a quiet year until the latter part of the year, when the ZBA heard a number of appeals.

- An Administrative Appeal of the findings and interpretation of the Code Enforcement Officer, that a proposed 9-bedroom house located at 109 High Street, and approved by the State Fire Marshal as a Rooming/Boarding House, was in fact a Rooming/Boarding House, required to seek a variance in order to operate in an Industrial Zone. The ZBA denied this appeal in September 2022.
- A Request for Rehearing of the same matter (109 High Street). The ZBA denied this request in November 2022.
- A Request for a Variance to allow a Rooming/Boarding House in an Industrial Zone, at 109 High Street. Approved by the ZBA in November 2022.
- A Request for a Variance to allow an Accessory Dwelling Unit (ADU) larger than allowed, at 154 North Main Street. Approved by the ZBA in November 2022.

The Board would like to thank all those who volunteered their time to serve the Town, including Board members and staff. The ZBA welcomes the public to join us to see how the Board functions and possibly serve as a member. We meet on the 4th Tuesday of every month at 6:30 pm at the Town Offices, 4th floor.

Respectfully submitted,

Edward J. Cherian, Jr, Chair
Scott Maltzie, PhD, Vice-Chair
Tracy Jo Bartlett, Member
Ann Dominguez, Member
Roger Sanborn, Member
Tama Tillman, Member

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF BEAUTIFICATION COMMITTEE

In January 2020 the Town of Boscawen and the New Hampshire Department of Transportation (NHDOT) signed a formal agreement establishing the conditions under, which the Town could maintain the Harris Hill roundabout. NHDOT did not have a maintenance budget for the roundabout hence, it became an eyesore. Townspeople and commuters alike had complained about its' deterioration to the Town fathers for a long time. This agreement and the Towns decision to resurrect the roundabout are the base on, which the current Beautification Committee stands.

The Circle Committee evolved from a group of interested citizens in 2020 under the umbrella of the Agricultural Commission. It soon became evident that the Agricultural Commission's mandate did not align with the roles and responsibilities of the Circle Committee. In June 2021 the Select Board officially made the Circle Committee a free-standing advisory Committee reporting to the Select Board with its own budget and the ability to raise funds from the public and others. The Circle Committee was formed to beautify and maintain the Harris Hill roundabout.

The Circle Committee generated a series of options for beautifying the roundabout incorporating input from the Select Board, Boscawen residents, local businesses, commuters and others. This input became the basis for a proposal eventually totaling \$12,000. The Committee members successfully raised the \$12,000 from a wide array of local and regional sources, including banks, multiple businesses, farmers, private individuals and civic organizations. At the same time Committee Members contacted contractors, lawn care companies, nurseries, other town government offices, public utilities, vendors and others to request donated time, expertize and goods as 'in kind donations.' The value of the in-kind, donated services and materials is conservatively estimated at between \$35,000 and \$50,000. Throughout this process NHDOT officials were accessible and provided guidance around regulatory issues.

During 2020 the weed infested topsoil was removed while new top soil was delivered and spread. Donated bark mulch was subsequently delivered and spread. Prior to Veterans Day 2021 onsite work concluded with the installation of a 30' flagpole and flag as well as planting 400 bulbs on the roundabout.

In the spring of 2021, focus shifted to the installation of a water line from Fisher Avenue to the Harris Hill roundabout. With the successful waterline installation in early summer the next big step, planting the gardens, mostly perennials, was done by Committee Members and volunteers. The irrigation system continues to function well, with ample water available for the plantings.

During 2022, about half a dozen perennials were replaced as was the worn flag. Weeds have not presented a major challenge while the winterberry and grasses offer color and interest during the winter season.

Since November 2022, the Circle Committee volunteers have met several times to identify long-term goals for the Boscawen Beautification Committee. This Committee was established by the Select Board in April 2022 as an advisory committee to the Select Board. At that time the Boscawen Beautification Committee absorbed the responsibility for the upkeep of the Harris Hill roundabout. The Beautification Committee took on new responsibilities for the beautification of the Town Office grounds, other Town-owned facilities and encouraging the general public to do the same. Among the options is to encourage residents to create an "Adopt a Spot" in Boscawen that a family or a couple of friends might choose to enhance with plantings, replenish a neglected area, trim overgrown shrubs and trees, etc.. In a small community like ours, small plantings can

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

frame our community, instilling a sense of pride and be a welcoming sign for visitors. We are interested in your participation, your ideas and your collaboration in this mission to make Boscawen visually appealing.

This past summer Committee Members were hard at work establishing and maintaining the new garden at the Town Office entrance, adding more flowers to the base of the flagpole, as well as pruning shrubs and trees around the Town Office Building. The Committee also arranged for a new coat of stain on the gazebo and provided the fall perimeter plantings and decoration of the freshly stained gazebo.

The Committee has modest financial support from the Town, generous support from local merchants and businesses along with citizen donations.

The Beautification Committee is looking for new members and resources to maintain our current inventory and expand our impact. Current Beautification Committee members arrived with a long “to do” list that will require many hands to reach our goals.

We are starting small, while looking for resources to reach our goal of serving the citizens of Boscawen. Thank you for your interest and support.

Respectfully submitted,

John Keegan, Chair



Children wrote letters to Santa a got to see him in person on this chilly December night. Mr. and Mrs. Clause stopped for just a moment to capture this rare photo of the big guy.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF ENERGY COMMITTEE

The Town of Boscawen formally established an Energy Committee in 2021 and the Committee first met on November 8, 2021 to welcome committee members and elect officers.

For 2022, the EC has worked on energy policy issues, a renewed PILOT agreement, the Community Power Coalition, and tours of renewable energy facilities.

Policy. In 2022 the Committee completed their review and mark-up of the proposed Energy Ordinance, and passed it to the Planning Board. A larger effort was the review and revision of the Energy section of the Town Master Plan. Working with the Central New Hampshire Regional Planning Commission and Town staff, the Committee extensively revised the draft document to better reflect the current energy landscape. That too has been passed to the Planning Board for review.

PILOT. An important success story in 2022 was the negotiation and signing of a new PILOT (Payment In-Lieu of Taxes) agreement with Briar Hydro, covering the two hydroelectric dams that are partially located in Boscawen. The EC provided technical advice and analysis for the Town Administrator and Selectboard during this process. The new PILOT recognizes the increases in revenues that Briar Hydro is expected to see in the next few years due to higher power prices and their new net metering agreement with the City of Concord, and should yield higher tax revenues for the Town.

Community Power Coalition of NH. The Committee met with representatives of this group to assess potential benefits for Boscawen rate payers, particularly in light of much higher electricity prices. The Coalition is a grouping of 19 NH cities and towns, with the goal of procuring electricity for member towns by aggregating the collective “load” (power usage) of the towns’ residents. This aggregation can yield savings over the “default” rate (standard rate set by Unitil). The Committee will continue to offer advice to the Selectboard, when requested, regarding the Town’s potential participation in the Coalition.

Energy Facility Tours. The EC coordinated a tour of Briar Hydro’s Penacook Lower Falls hydroelectric dam on October 26, 2022. Upcoming energy facility tours will include the Merrimack Valley School District wood chip plant, and the Merrimack County geothermal and wood chip plants. Notices of tours are posted on the Town website.

The Committee meets every other month on the 3rd Tuesday of that month at 5:30 pm at the Town Offices, 4th floor. (for 2023: January, March, May, September, November). All are welcome to join and participate.

Respectfully submitted,

Ed Cherian, Chair
Charlie Niebling, Vice-Chair
Paul Dickey, Ex-Officio
Nathan Preisendorfer
Gary Tillman

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF FACILITIES MANAGEMENT DEPARTMENT

The year 2022 has been a year of many updates to Town buildings and grounds. The Municipal Office Building, formerly the Penacook Academy, is celebrating its 197th birthday. Here is a sampling of what was accomplished this year.

In the Municipal Complex

- The basement sills and the attic were insulated with a high-quality foam insulation. This will keep the building warmer in winter and cooler in summer. Over time the insulation will pay for itself in reduced energy consumption.
- The basement also got a good cleaning by shredding 146 boxes of obsolete documents. Each Department was responsible for their documents and followed protocol for retention of paperwork.
- A new Dutch door was installed between the conference room and the Planning and Community Development office, making it safer and easier to serve residents who come in.

Outside at the Municipal Complex

- The wheelchair ramp out front was repaired and is no longer crumbling due to water damage. Special drainage holes have been installed.
- An OSHA-approved safety ladder was fabricated and installed on the rear of the building. This was a much-needed addition in order to get safely to the roof for maintenance.
- Lightning rods were installed on the roof. There are copper cables attached to twenty-foot copper rods in the ground that will divert a lightning strike. The avoidance of just one strike would pay for the cost of this system by saving the computer and communication systems from burnout.
- Five new granite park benches were donated and installed on the grounds around the building. These were paid for by generous donations.
- About thirty square feet of bricks on the backside of the building were devoid of any mortar due to age and corrosion. This has been corrected by resetting the bricks and repointing with new mortar. The mortar was also colored to match existing mortar.
- A new Official Post Office Blue Mailbox was relocated and installed on the concrete pad in the front of the building. The Beautification Committee built a colorful flower garden adjacent.
- The Library has two new metal doors at the East end entrance, replacing two wooden doors that were beyond repair.

At the Boscawen Community Park

- The snack shack had broken windows due to vandalism. We replaced these windows with new Lexan unbreakable plastic panes.
- The Dorval House got a new portable air conditioner to keep the kids cool on those hot summer days. It will also serve as a cooling station for residents in need.
- Both the Tennis Courts and the Basketball Court had big cracks repaired. The courts were leveled, sealed and painted. New nets and posts were put in at the Tennis Courts.
- The Jamie Welch baseball field received new chain link fence around the warmup batter cage and four new sets of all aluminum, non-corrosive spectator bleachers.

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The Torrent (old fire station) building

- A new roof was installed. This building is used for storage and is adjacent to the Penacook Rescue Squad. Our hope is that this repair will slow down some of the deterioration as we decide what is next for this building.

The 1913 Library

- Repairs were made along with repointing the brick chimneys to stop the leaky roof. This building is used for storage and these actions will help slow down the deterioration.

Many other projects are underway including plumbing repairs, painting projects, conversion to LED lighting and landscaping upgrades. Stay tuned.

Respectfully submitted,

Gary Moore, Director

TOWN BUILDINGS BUDGET			
Town Buildings	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Facilities Director (GM)	\$ 43,009.00	\$ 36,727.19	\$ 41,992.00
Building Custodian (RJ)	22,578.00	11,394.29	18,273.00
248 King Street—1913 Library	3,000.00	2,113.32	3,380.00
19 High Street—Old Police Station 14	300.00	-	300.00
High Street—Town Hall	6,000.00	4,769.65	6,430.00
116 N. Main—Maintenance & Supplies	20,000.00	14,927.22	20,000.00
116 N. Main—Utilities	40,000.00	40,308.29	63,490.00
73 North Main Street—Torrent Station	2,500.00	2,343.92	3,700.00
Tax Deeded Properties	20,000.00	4,000.49	6,000.00
Radio Maintenance	2,500.00	-	2,000.00
Vehicle Maintenance	2,500.00	818.36	2,000.00
Telephone and Software	540.00	620.04	675.00
Tools and Equipment	4,000.00	3,558.84	2,000.00
Contracts & Service Agreements	26,500.00	13,205.89	25,000.00
Boscawen Town Park	9,500.00	8,931.21	9,800.00
Total, Town Buildings	\$ 202,927.00	\$ 143,718.71	\$ 205,040.00

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REPORT OF LIBRARY TRUSTEES

During 2022 Library policies, services and procedures returned to pre-COVID days; normal library procedures and operating hours were reinstated. The Library was impacted by Covid in many ways, including a decline of patron library visits, checkouts and program attendance. We explored and implemented new ways of providing up-to-date, efficient services. One improvement was the addition of a ‘Library Reserve’ cart in the building lobby, enabling patrons to order items on-line and pick up from the cart at their convenience. At this time we continue to see steady growth overall. In 2022 the library circulated 12,432 books, audiobooks, and movies, including eBooks, audiobooks, and Kindle books from NH Downloadable Books. The library also provided public computers to 977 patrons and signed-up 162 new patrons.

The library is a place of community interaction that provides programs and events for all ages. Our cozy atmosphere, variety of programs, and helpful staff continue to draw in new patrons and retain current ones. Regular weekly programs include Adult Gentle Yoga, Bone Builders strength training, Preschool Storytime, Movement and Music, and a Monday afternoon Adult Craft Group. In addition there is a monthly Writer’s Group and a monthly Book Discussion. The library hosted NH Humanities evening programs, which were very well received. The Summer Reading Program remains our most popular children’s program where readers are encouraged and rewarded for reading all summer long. Overall program attendance was 2,496 people in 2022.

The Trustees reviewed and updated the Policy and Procedures manuals and Bylaws in 2022. We increased staff salaries, and were able to purchase new energy efficient window blinds, which will help with increasing energy costs.

Library Director, Bonny John, and her staff continue to explore new ways to bring back former patrons and appeal to new patrons. They are busy reorganizing and maintaining library premises to provide the most efficient use of all available space. Staff members Donna Raymond, Wendy Heath, Mary Allard, Nancy Perkins and Vern John are to be commended for stepping up to the challenges and suggesting ideas. The current Library Board of Trustees, (Elaine Clow, Beverly Lacey, Tina Laroche, Mary Estee, and Becky Davis) also rose to the challenge to meet financial needs of our staff and library. Thank you all for your energy and expertise.

Our 2023 Budget request shows a 1% increase.

Respectfully submitted,

Elaine Clow, Chair

Public Library Budget			
	2022 BUDGET	2022 ACTUAL	2023 BUDGET
Salaries	\$ 68,245.00	\$ 63,467.00	\$ 65,396.00
Electricity	4,068.00	3,913.00	6,500.00
Heat	4,500.00	4,180.00	6,100.00
Supplies/Small Equipment	4,200.00	6,659.00	5,000.00
Telephone	550.00	580.00	580.00
Technology	2,000.00	1,840.00	1,500.00
Library Information System	1,190.00	1,190.00	1,190.00
Materials	14,000.00	13,500.00	12,000.00
Insurance	2,500.00	2,471.00	2,500.00
Member Dues	450.00	390.00	390.00
Business Services	3,900.00	3,940.00	4,000.00
Web Services	1,000.00	915.00	1,000.00
Program Costs		-	1,000.00
Maintenance/new window treatments		3,625.00	-
Total, Library	\$ 106,603.00	\$ 106,670.00	\$ 107,156.00

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF PARKS AND RECREATION COMMITTEE

The 2022 Summer Parks Program has been back to normal operations since 2020. The program had its first annual Police vs. Fire Softball game to raise money for the Parks and Recreation program in 2023. The game was a success and raised \$605.00. We cannot wait to see the outcome for the 2023 game. Congratulations to the 2022 winners: Team Police. The program went on new field trips including visits to Live Free Florals and a hike through the Weir Road Town Forest. We ended our year with the second annual Movie Night in October.

It was a great summer with a fantastic group of kids and counselors. Lori Cronan returned as our Director, Tasee Welcome as our Assistant Director and Nora Navoy as Senior Counselor. We welcomed Trynity Gerlack, Sarah Navoy, and Rebecca Steenbeke as new counselors. Thank you to all the Staff for their hard work and making it a great summer for the children. This year was Parks and Recreation Coordinator Penny Sarcione's last year. Thank you Penny for all the hard work you have put in these past years. You were a great asset to the Parks and Recreation program and will be missed.

Respectfully submitted,

Kearsten O'Brien, Coordinator

REPORT OF OLD HOME DAY COMMITTEE

A very small committee backed by a very big team.

That's how we describe the Boscawen Old Home Day Committee and our role in the community.

Well, we sure miss Boscawen Bingo! The friendly space at the Old Town Hall; a wonderful group of loyal attendees; the volunteers who cooked, who called Bingo, who counted the funds that provided some revenue for Old Home Day events. With an eye to 1) increasing community participation and 2) to raise a few bucks, the Committee moved ahead with not one, but two Town-Wide Yard sales. Both 1 and 2 were achieved, and we'll do it again in 2023!

Planning for Old Home Day in August is very time consuming. The Committee met every month from January thru September and absenteeism was indeed a rarity. The result was a very successful series of events that were attended by hundreds of town folks. A great parade and afternoon/evening at the ballpark, with the emphasis on kids having fun! And the Fireworks...like WOW!

But it takes a TEAM to make it work. Starting with Adele Sanborn (and Roger), Twiggs Gallery and Jeff Abbe bringing "The Flashy Flock" to Boscawen, along with a week's worth of events at Twiggs: Contributions AND participation by the Conservation Commission, the Agricultural Commission, the Fire Department, the Police Department, the Town Staff, especially Kearsten and Kate, the Town Library, MVHS Students, Public Works Department, Elektrisola, Den Brae, and 72 Golfers, 25 Sponsors, 20 donors, AND the all-important (and much appreciated) support of the Select Board. The TEAM made it work!

HONORABLE MENTION: Committee Ex-Officio Member, what does it mean? Typically, it means a member of the Select Board who acts as a liaison to and from the committee with varied degrees of participation. With three large events to plan and bring to fruition, our

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

committee of five needed a lot of help and we got it from Matt Burdick, Member Ex-Officio! Matt was involved in every decision, never missed a meeting, and his contact with Elektrisola was invaluable. Matt was there, from serving pizza at the Town-Wide Yard Sales to convincing his mother-in-law to provide the entertainment before the Fireworks. Thanks Matt, we needed that!

And finally, The Old Home Day Committee must be commended for its planning, labor and 100% participation! Chaired by Polly Dawson with Vice-Chairs Kim Kenney, Bev Lacey, Gary Tillman, Lyman Cousens and Matt Burdick, a job well done and looking forward to 2003. To join the Team, contact Polly at 603-496-5231.

Respectfully submitted,

Lyman Cousens, Vice-Chair

REPORT OF HISTORICAL SOCIETY

The Historical Society had a productive year, thanks to support from the citizens of our Town, dedicated volunteers, and those interested in our Town's vibrant history. We gained a number of life members this year, including descendants of Revolutionary Patriot John Corser from Boscawen, who served at Bunker Hill. Once again we have lost another active member: Bruce Crawford, former President. We continue to protect and conserve historic documents, records, artifacts, and our two National and New Hampshire Register of Historic Sites buildings. Ongoing maintenance and conservation work on the buildings continues.

In conjunction with the Boscawen Public Library we provided presentations to the public and research for wide-ranging topics. We received requests from academics and historians for production of articles including illustrious historical figures in Boscawen's past. Requests from the public for information and research about family and property background doubled this year, as did the number of museum visits. Donations include Brad Marshall's display of Annual Deer Records registered for the Boscawen area. The Society has collaborated with the Boscawen Brownfield site Committee with respect to the development of a historical monument at the Commercial Street mill building site. Members of the Society are active in the New Hampshire Hannah Duston site interpretation committee, which brings together Dustin Family members, representative of the Penacook Cowasuck Abenaki Tribe, academics, and State and local officials with a goal to enhance and update the interpretation of the history, demography, geology and background associated with the monument site.

The Society holds a comprehensive collection of burials, vital statistics, church records, cemetery documentation and photographs, obituaries, photos of gravestones, school records and histories, letters, diaries, and other historical and genealogical information, in addition to our museum displays. We welcome ancestor seekers.

We have need for new members, younger volunteers, and those with interests in research and protection of the long, intricate, and interesting history of our land and community and its citizens. The Society's President and Treasurer have stepped down as of December 2022 after long and productive tenures. We invite your participation and talents, including students fulfilling volunteer requirements, or internships. The Society functions only with the support of unpaid volunteer workers. We need your help in the preservation, research into, and administration of our Town's history as we approach our tri-centennial. We hope you will join us, whether as a

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

volunteer, a member, a financial supporter (we are tax-deductible), or just for a visit to the Museum, Facebook page, or website to enjoy our Town's heritage. BHS holds open hours in the Museum on summer Sunday afternoons from 2-4 pm Memorial Day to Veterans Day. Other times we are open in the Much-I-Do building by chance or arrangement. We can be reached through www.boscawenhistoricalsociety.org
www.boscawenhistoricalsociety.com
boscawen.historical.society@gmail.com

Respectfully submitted,

Michael Nawoj, Past President

REPORT OF UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee, (known locally and affectionately as UMLAC; pronounced Uhm'-re-lack) has had a year of transitions and is holding steady to its statutory roles reviewing state permits as a voice for its municipalities and to draft, publish and manage its river corridor plan.

The UMLAC was created as a one of the first local river management advisory committees in 1990, enabled in RSA 483, as part of the New Hampshire Rivers Management and Protection Program. It was a grassroots effort by the communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield, which the UMLAC represents and for whom it conducts its statutory duties including permit review and management plan coordination. The UMLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program.

The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan>) and coordinates the activities in it. Claire Lund and Wayne Ives have led the effort to revise the plan a chapter at a time, beginning with Agricultural and Forestry.

The UMLAC reviewed and provided local comment on several project state permit applications in the upper Merrimack including alteration of terrain in Concord and Franklin (an additional one from several years ago in Franklin was withdrawn), alteration of terrain in Boscawen/Franklin, above-ground storage tank in Franklin, permits by notification in Franklin and Concord, shoreland in Canterbury and Bow, and state surplus land disposal in Concord. The UMLAC was notified by the US Environmental Protection Agency of a spill into the Contoocook River in Boscawen. The UMLAC responded to the NH Department of Transportation's initial project exploration enquiries for roadway construction in Boscawen.

Wayne Ives acted as lead in monitoring and commenting on Federal Energy Regulatory Commission applications for Eastman Falls, Kelley's Falls, Mad River, Lakeport, Contoocook, and Lowell projects.

All of the state's local river advisory committees have been represented by New Hampshire Senator Ruth Ward on the State of New Hampshire Rivers Management Advisory Committee. The Senator stepped down this year. A new representative will be appointed by the Governor and confirmed by the Executive Council.

Expert presentations are essential so that UMLACers are well informed and can improve constantly their knowledge and skills. David Cedarholm, City of Concord, provided an overview

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of stormwater utilities, which municipalities can employ to manage their runoff and the associated costs.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. Those programs are now managed by the Upper Merrimack Watershed Association.

The UMLAC bid farewell to retiring representatives Anne Dowling, Canterbury; Arthur Fletcher, Bow; Tom Gilmore, Boscawen; Mary Lee, Northfield; and Donna Liolis, Franklin. Welcomed as new representatives were David Day, Canterbury; Mark Kaplan, Boscawen; and Claire Lund, Concord.

Annual meeting was convened in November. The slate of officers: Michele Tremblay, Chair; Steve Landry, Vice-chair; and Adrienne Hutchinson, Secretary, was elected.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month (except for holidays and unforeseen conflicts) at 7:00 pm. Thank you to the Towns, Cities, and other organizations in Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings, which are now held virtually due to the state of emergency. For further information on the UMLAC and how to access meetings, please contact Michele Tremblay, Chair via telephone at 603-796-2615, email at UMLAC@MerrimackRiver.org, through your representatives listed below, or visit <https://www.merrimackriver.org/upper-merrimack-river-local-advisory-committee>

Boscawen
Thomas Gilmore (resigned)
Mark Kaplan

Canterbury
Adrienne Hutchinson
David Day
Anne Dowling (retired)

Franklin
Wayne Ives
Donna Liolis (resigned)

Bow
Krista Crowell
Gary Lynn (retired)

Concord
Claire Lund

Northfield
Joyce Fulweiler
Mary Lee (retired)

At-large
Stephen C. Landry
Michele L. Tremblay

REPORT OF UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H Education & Youth Development, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources and Dairy. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

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Food & Agriculture: We support the county’s agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. In 2022, 1100 individuals participated in programs focused on food and agriculture production, 430 individuals received one-on-one consultation through email and phone conversations, and 120 farm visits were conducted, during which recommendations were tailored towards the individual educational needs of the client. A total of 320 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. UNH Extension in Merrimack County has led the Vegetable and Fruit Integrated Pest Management program for the past two seasons. This program monitors vegetable and fruit pests on 15 farms and provides recommendations for best management practices. In 2021, the program saved producers an estimated \$425,000 in value of reduced crop loss due to optimal pest control practices combined with reduced costs associated with fewer pesticide applications, labor costs and fuel consumption.

The State Dairy Specialist position has been filled after a 3-year vacancy. The office has been moved from its traditional location (Grafton County) to Merrimack County. Sarah Allen started November 14, 2022, and is now more centrally located in the state to serve the dairy producers and be involved in policy development.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,398 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 758 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year’s educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide residents with virtual learning opportunities. This year, there were 400 Volunteers who worked with UNH Extension in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension <https://extension.unh.edu/about/volunteering>

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team’s work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team’s work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED role transitioned to a new staff person in mid-2022 who has taken lead on a variety of projects that have begun throughout the county. Support is continuing for the Northfield-based Foothills Foundation, an organization that plans to make the area a hub for recreation access and economic development through collaboration, promotion, and trail building. Additional work and engagement is starting in Hopkinton/Contoocook Village to provide support and programming surrounding business and engagement and retention, with additional work to assess recreational resources and downtown vibrancy. The Merrimack County

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CED is also supporting community programming surrounding housing and broadband and is developing a County-wide needs assessment where stakeholder engagement and from all communities throughout the county will be incorporated.

Education and 4-H Youth Development: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. Coming out of the COVID-19 pandemic, Merrimack County 4-H members were able to participate in a variety of program opportunities. A highlight for many is the annual Hopkinton State Fair. Sixty-three 4-H members submitted items to the Ruth Kimball 4-H Exhibit Hall to display their projects from throughout the course of the 4-H year. Over 100 4-H members exhibited their animals at the fair and helped to educate the public about agriculture. To close out the 2021-2022 program year, Merrimack County involved 310 youth and 122 volunteers.

Nutrition Connections: is a no-cost, hands-on nutrition and physical education program that provides limited-resource families the knowledge and skills needed for better health. In Merrimack County, Nutrition Connections provided programming to youth in schools around making healthy food choices and eating fruits and vegetables. Nutrition Connections partnered with local agencies and housing sites to reach adults and families, covering topics like reading food labels, preparing low-cost meals and snacks, saving money at the grocery store, choosy eaters, and more.

Health & Well-being: Provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, and Chronic Pain Self-Management Programs. We are working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

We would like to thank our Advisory Council that consists of 11 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2021-2022 council members included: Chuck & Diane Souther, Josh Marshall, Tim Meeh, Jill McCullough, Ken Koerber, Mark Cowdrey, Chip Donnelly, Janine Condi, Page Poole, Anya Twarog, Commissioner Stuart Trachy, and Rep. Thomas Schamberg.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

Respectfully submitted,

Melissa Lee, County Office Administrator

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**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the year ending December 31, 2022**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Easton Maverick Vidal	01/05/22	Concord	Vincent S. Vidal Shelbi M. Vidal
Paige Ryan Vanhorn	01/08/22	Concord	Gregory J. Vanhorn Leeanne T. Vanhorn
Natalia Joy Champagne	01/13/22	Concord	Larry A. Champagne, Jr. Noel M. Champagne
Natalie June Graham	01/26/22	Concord	Ryan B. Graham Abygayle H. Fisher Graham
Henri Joseph Bastarache	01/31/22	Concord	Connor J. Bastarache Alexis J. Bastarache
Jonah Emmett Bailey	02/27/22	Manchester	Dillon T. Bailey Katherine H. Bailey
Theodore Sonny Guyer	03/17/22	Lebanon	Scott M. Guyer Kara Guyer
James Richard Karas III	04/16/22	Concord	James R. Karas, Jr. Jacqueline C. Karas
Mei Mingqi Schomacker	04/22/22	Concord	Michael F. Schomacker Xiaokong Yu
Elena Mae Lee Goss	05/28/22	Concord	Colby J. D. Goss Makayley M. Goss
Ezekiel Henry Payeur	06/03/22	Concord	Hunterr D. Payeur Anne T. Payeur
Dreyton Alezander Emerson	06/07/22	Concord	Brennan J. E. Emerson Virginia C. D. Walker
Tenley June Migdal	07/16/22	Concord	Preston J. Migdal Christine M. Migdal
Emmie Jazlenie Gonzalez-Mendez	07/21/22	Concord	Elver O. Gonzalez-Bernardo Yaquelyn S. Mendez-Mendez
Myles Robert Emery Garside	08/29/22	Concord	Matthew R. E. Garside Leah R. Thomas
Alice Luanne Fournier	09/11/22	Concord	Caleb G. Fournier Amanda L. Smith
Evalina Lorraine Penninger	09/15/22	Bosacwen	Nathaniel T. Penninger Tracy A. Penninger
Gordon Dean Sequoia Vanvalkenburg	09/19/22	Concord	Kevin W. Vanvalkenburg Samantha H. Vanvalkenburg
Theodore Michael Gardyne	09/24/22	Concord	Logan H. Gardyne Brianna G. Gardyne
Calder David Chevalier	10/30/22	Concord	Kevin M. Chevalier Amanda M. Chevalier

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Harrison Daniel Moran-Mcbee	11/09/22	Concord	Richard J. Moran-Mcbee Brooklyn C. B. Moran-Mcbee
Katerina Rea Morgan	12/01/22	Concord	Timothy M. Morgan Jordyn R. Morgan
Jennavieve Hope Tubbs	12/17/22	Concord	David D. Tubbs Kara B. Tubbs
Marcus Otto Canaan Calvert	12/18/22	Concord	Dustin M. Calvert Karilyn G. Calvert
Colton Clark O'Brien	12/29/22	Lebanon	Alex D. Nichols Sheila E. Clark

**MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2022**

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Jacob C. Engelhardt Chanel R. Swinerton	Boscawen Boscawen	Boscawen	Boscawen	02/05/2022
Amy L. Joyner Blake M. Hooper	Boscawen Boscawen	Boscawen	Jackson	05/07/2022
Symphony A. Ausiejus Mathew R. Smith	Boscawen Boscawen	Boscawen	Boscawen	05/15/2022
Tyler J. Helstrom Michelle L. Wormwood	Boscawen Boscawen	Boscawen	Albany	06/12/2022
Shawn M. Flattery Elan M. Dickinson	Boscawen Boscawen	Boscawen	Boscawen	06/21/2022
Matthew S. Maguire Jessica L. Coutu	Boscawen Boscawen	Boscawen	Loudon	09/10/2022
James D. Krause Elizabeth D. Desmarais	Boscawen Boscawen	Concord	Littleton	10/15/2022
Leigh A. Finne Edward W. Macdonald, Jr.	Boscawen Boscawen	Boscawen	Weare	10/15/2022
Paul R. Dickey Martha J. Dickey	Boscawen Northfield	Northfield	Boscawen	11/11/2022
Robert F. Daniels Erin K. Grant	Boscawen Brookline	Milford	Milford	12/30/2022

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DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the year ending December 31, 2022

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name
Virginia M. Benoit	01/06/22	Concord	William Silver	Ruth Bailey
Claire D. Clarke	01/15/22	Boscawen	Jeremiah Diggs	Lee Smith
Gavin C. Decker	01/15/22	Boscawen	Michael Decker	Kristen Browning
Elizabeth E. Coyle	01/16/22	Boscawen	Robert Berarrducci	Joan Nobre
Dolores J. Moss	01/16/22	Boscawen	Unknown Unknown	Elizabeth Alsko
Rhoda E. Bergeron	01/19/22	Boscawen	Earl Anderson	Margaret Unknown
Jane E. Raymond	01/19/22	Concord	David Murphy, Sr.	Gertrude Unknown
Janet M. Distasio	01/20/22	Boscawen	Charles Mcdevitt	Mary Erney
Raymond R. Field	01/23/22	Boscawen	Raymond Field, Sr.	Nellie Love
Theresa M. Batchelder	01/25/22	Boscawen	Walter Batchelder	Irene Florida
Rachel M. Downes	01/26/22	Boscawen	Leo Laroche	Leonille Gobeil
Daniel P. Jordan	01/30/22	Peterborough	Patrick Jordan, Jr.	Mabel Roy
Kathryn J. Sampson	01/31/22	Concord	Richard Cole	Lois Wilson
Jody D. Welcome	02/06/22	Boscawen	Thomas Welcome	Lesley Rogers
Bruce R. Crawford	02/22/22	Concord	Edward Crawford	Dorothy Richards
Gay Ellen Rayno	02/24/22	Boscawen	Kenneth Rich	Anna Gay
Carol A. Overlock	02/25/22	Boscawen	Estes Goodwin	Rita Cayer
Constance S. Towle	02/25/22	Boscawen	Calvin Smart	Rose Martel
Phyllis K. Harrington	03/07/22	Concord	Phillip Harrington	Constance George
Kathleen L. Matthews	03/10/22	Concord	Leonard Bonney	Olive Jones
Robert R. Clarke	03/15/22	Boscawen	Lawrence Clarke	Margaret Beil
Madeline Morgan	03/24/22	Boscawen	Edward Finley	Elizabeth Waring
Jeffrey L. Hamilton	04/03/22	Boscawen	Ralph Hamilton	Theresa Reasso
James C. Martin	04/04/22	Boscawen	John Martin	Nancy Weeks
Lawrence P. Cannon	04/06/22	Boscawen	Michael Cannon	Ruth Sherrife
Brian A. Swenson	04/10/22	Boscawen	Lennart Swenson	Idella Knowlton
Elizabeth N. Houston	04/15/22	Concord	Kendall Andrews	Marjorie Page
Suzanne Largy	04/15/22	Boscawen	Kenneth Flanders	Jeanette Landry
Kelly J. Pond	04/19/22	Laconia	Blayne Pond	Jean Summers
Tammy L. Matthews	04/24/22	Boscawen	Donald Miller	Joyce Brooks
Lucille Hughes	04/29/22	Boscawen	Charles Hughes	Loretta Gaul
Lorna J. Brown	05/16/22	Boscawen	Henry Young	Florence Sias
Barbara M. Chvala	05/18/22	Concord	Nelson Jodway	Lucinda McGregor
Chester W. Button	05/20/22	Boscawen	Archibald Button	Ida Wheeler
Jaye D. Austin	05/26/22	Boscawen	Jack Austin	Nellie Maccreeghton
Albert E. Emery	06/03/22	Concord	Albert Emery	Lillian Craft
Linda L. Welch	06/05/22	Boscawen	Clayton Gillander	Ruth Bradley
Blaine A. Warman	06/06/22	Boscawen	Arthur Warman	Betty Webster
Mary B. Nenni	06/19/22	Boscawen	Ralph Bryant	Loretta Cooney
David E. Mayo	06/21/22	Boscawen	Robert Mayo	Norma Chateaufneuf
Margaret Colburn	06/22/22	Concord	Leo Lacy	Blanche Wilkie
Joanne M. Blodgett	06/27/22	Concord	Joseph Meriano	Josephine Minichiino

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Philip W. Harford, Sr.	06/27/22	Concord	George Harford	Bertha Myers
Timothy A. Haddock Sr.	07/09/22	Boscawen	David Haddock	Helga Taylor
Gary M. Lagrow	07/17/22	Boscawen	Wesley Lagrow	Annette Campano
Doreen E. Schroder	07/17/22	Boscawen	Vernon Eriksen	Ethel Mckee
Pauline T. Marcotte	07/22/22	Boscawen	Paul Rivet	Lillian Aubrie
Harry D. Place Sr.	07/26/22	Concord	George Place	Margaret Flanders
Deborah Searles	07/27/22	Concord	Milton Searles	Marion Riendeau
Benjamin W. Nason	07/28/22	Whitefield	Osmon Nason	Blanche Urban
Joan Hawkins	07/29/22	Boscawen	George Anderson	Kathleen Young
Arthur H. Morse	08/03/22	Boscawen	Carlos Morse	Mary Smith
Larry B. Gregoire	08/04/22	Boscawen	Leo Gregoire	Pauline Gill
Frances M. Ryan	08/05/22	Boscawen	Albert Fletcher, Sr.	Marguerite Chapelaine
Joanne H. Conway	08/15/22	Concord	Thomas Moylon	Catherine Heaney
Patricia E. Gagne	08/15/22	Boscawen	Lester Spooner	Christine Smith
Joyce E. Martin	08/19/22	Boscawen	John Martin	Ruth Vaughan
Mildred M. Dillon	08/27/22	Boscawen	Thomas Yeo	Alice Brown
Marlene D. Sorette	08/27/22	Boscawen	Andrew Sorette	Madeline Marchetti
Margaret N. Klanchnik	09/03/22	Boscawen	Charles Malek	Viola Lapinski
Lillian M. Dehart	09/06/22	Boscawen	George Mearns	Carrie Bothwell
Barbara V. Colby	09/07/22	Concord	George Woodcock	Betty Hallett
Rita L. Boudreau	09/07/22	Boscawen	Herve Beliveau	Eva Bergeron
Marilyn F. Sennott	09/13/22	Boscawen	Joseph Howlett	Lillian Ball
Philip I. Mitchell III	09/15/22	Boscawen	Philip Mitchell, Jr.	Sheron Spooner
Fernande T. Marcotte	09/17/22	Boscawen	Donat Tardif	Antoinette Plamondon
Timothy Langlais	09/26/22	Boscawen	Frederick Langlais	Virginia Byrne
Betty M. Hanson	10/04/22	Boscawen	Perley Morse	Grace Stickney
Phyllis V. Purington	10/07/22	Boscawen	John Deharo	Hazel Newton
Mary H. Blackford	10/07/22	Boscawen	Albert Wurth	Rose Neihoff
Eleanor C. Jenness	10/13/22	Boscawen	Thomas Picard, Sr.	Bertha Brightman
Marie E. Fournier	10/16/22	Boscawen	Arthur Giroux	Pearl Butman
Cathryn A. Nelson	10/22/22	Boscawen	Ralph Warren	Dorothy Wallace
Betty R. Jensen	10/25/22	Boscawen	George Ackerman	Ruth Pollock
Barbara J. Kingsbury	10/27/22	Concord	Richard Heath, Sr.	Frances Hayes
Doris A. Hobart	10/28/22	Boscawen	H. Paul Lamere	Gwendolyn Kenyon
Harold J. Denoncour, Jr.	10/29/22	Boscawen	Harold Denoncour, Sr.	Thelma Davis
John W. Wheeler	10/29/22	Boscawen	Wayne Wheeler	Katherine Mayo
Mary L. St. Gelais	11/05/22	Boscawen	Milton Hayward	Elsa Griffin
Mark E. Sampson	11/17/22	Concord	Paul Sampson	Virginia Wescott
Paula A. Merritt	11/29/22	Boscawen	Paul Difranza	Frances Rossi
Linnea M. Overlan	11/29/22	Boscawen	Carl Hanson	Frances Bronson
David C. Shaw	12/06/22	Concord	David Shaw	Eileen Graves
Erin Raymond	12/08/22	Boscawen	Randall Raymond	Kathleen Sullivan
Christopher J. Cronan	12/14/22	Concord	Christopher Cronan	Susan Hillsgrove
Patricia G. Baker	12/17/22	Boscawen	Paul Gross	Lida Howard
Ann R. Freniere	12/21/22	Boscawen	Unknown Unknown	Eunice Watson
Barbara Johnson	12/25/22	Boscawen	Arthur Jennison	Beatrice Gray

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

AGRICULTURAL COMMISSION DATES 2023-2024

6:30 PM – 2nd Tuesday of each month

	Month	Deadline¹	Date²
	January	December 28	January 10
	February	February 1	February 14
	March	March 1	March 14
	April	March 29	April 11
	May	April 26	May 9
	June	May 31	June 13
	July	June 28	July 11
	August	July 26	August 8
	September	August 30	September 12
	October	September 28	October 10
	November	November 1	November 14
	December	November 29	December 12
2024:	January	December 27	January 9
	February	January 31	February 13

CONSERVATION COMMISSION DATES 2023-2024

6:30 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date²
	January	January 3	January 17
	February	February 7	February 21
	March	March 7	March 21
	April	April 4	April 18
	May	May 2	May 16
	June	June 6	June 20
	July	July 5	July 18
	August	August 1	August 15
	September	September 5	September 19
	October	October 3	October 17
	November	November 7	November 21
	December	December 5	December 19
2024:	January	January 2	January 16
	February	February 6	February 20

²Meeting Dates subject to change *without notice*

2022 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING BOARD DATES 2023-2024

6:30 PM – 1st Tuesday of each month

	Month	Deadline¹	Date²
	January	December 13	January 3
	February	January 17	February 7
	March	February 14	March 7
	April	March 14	April 4
	May	April 11	May 2
	June	May 16	June 6
	July	June 13	July 5
	August	July 11	August 1
	September	August 15	September 5
	October	September 12	October 3
	November	October 17	November 7
	December	November 14	December 5
2024:	January	December 12	January 2
	February	January 16	February 6

ZONING BOARD DATES 2023-2024

6:30 PM – 4th Tuesday of each month

	Month	Deadline¹	Date²
	January	January 10	January 24
	February	February 14	February 28
	March	March 14	March 28
	April	April 11	April 25
	May	May 9	May 23
	June	June 13	June 27
	July	July 11	July 25
	August	August 8	August 22
	September	September 12	September 26
	October	October 10	October 24
	November	November 14	November 28
	NO DECEMBER MEETING		
2024:	January	January 9	January 23
	February	February 13	February 27

²Meeting Dates subject to change *without notice*.

BOSCAWEN TOWN OFFICE
www.boscawennh.gov
TELEPHONE: 603 753-9188 FAX: 603 753-9184
Individual extensions are noted next to names

SELECT BOARD—603-753-9188
Lorrie J. Carey, Chairwoman
Paul R. Dickey, Matthew T. Burdick
Select Board Meetings:
Thursday 6:00 PM

TOWN ADMINISTRATOR—603-753-9188
Katherine Phelps x 2317

EMERGENCY MANAGEMENT—603-753-9124
Jason S. Killary, Director, x 2203
Shawn Brechtel, Deputy

FIRE DEPARTMENT—603-796-2414
Chief Timothy J. Kenney
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits:
Town Clerk's office 603-753-9188
Tim Kenney, 603-568-7607
www.NHfirepermit.com

LIFE SAFETY OFFICER
603-753-9188

COMMUNITY SERVICES DIRECTOR—603-753-9188
Sarah E. Gerlack x 2303
Karyn L. Chagnon, Clerk x 2303

**PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT—603-753-9188**
Kellee Jo Easler, Director x 2309
Kearsten O'Brien, Deputy x 2325
Board Meetings are held in the Fourth Floor Meeting Room
Office hours: Monday–Thursday
8:30 AM–12:00 pm, 1:00–4:30 pm

AGRICULTURAL COMMISSION
John Keegan, Chair
Meetings: Second Tuesday 6:30 pm

CONSERVATION COMMISSION
Alan H. Hardy, Chair
Meetings: Third Tuesday 6:30 pm

PLANNING BOARD
Mark E. Varney, Chair
Meetings: First Tuesday 6:30 pm

ZONING BOARD OF ADJUSTMENT
Roger W. Sanborn, Chair
Meetings: Fourth Tuesday 6:30 pm

BUILDING INSPECTOR
Chuck Bodien x 2305

CODE ENFORCEMENT OFFICE
Alan H. Hardy, Code Enforcement Officer

HEALTH OFFICER
Kellee Jo Easler x 2309
Kearsten O'Brien, Deputy x 2325

FACILITIES MANAGEMENT—603-753-9188
Gary Moore x 2323

TOWN MEETING—March 14, 2023

PUBLIC LIBRARY—603-753-8576
Bonny John, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday 12:00 pm–7:00 pm
Tuesday, Wednesday and Thursday 10:00 am–6:00 pm
Saturday 9:00 am–1:00 pm

PUBLIC WORKS DEPARTMENT—603-796-2207
Dean Hollins, Director
13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots
Dean Hollins—603-796-2207

TRANSFER STATION—603-796-2122
Marlboro Road, hours:
Wednesday & Saturday 7:30 am–3:30 pm
APR-OCT. ONLY: Tuesday 2:30 pm–7:00 pm
(Dump sticker available at the Town Clerk's Office)

TAX COLLECTOR—603-753-9188
Nicole E. Hoyt x 2310
Sarah E. Gerlack, Deputy x 2303

TOWN CLERK—603-753-9188
Nicole E. Hoyt x 2310
Karyn L. Chagnon, Deputy x 2301

TREASURER—603-753-9188
Tama Tillman x 2319
Barbara Randall, Deputy

FINANCE & HUMAN RESOURCE DIRECTOR—603-753-9188
Kate Merrill x 2319
Crystal Tilton, Assistant x2320

SUPERVISORS OF THE CHECKLIST—603-753-9188
Sherlene B. Fisher
Sarah E. Gerlack x 2303

BOSCAWEN HISTORICAL SOCIETY—603-975-0111
226 King Street, Boscawen, NH 03303
www.boscawenhistoricalsociety.org
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—603-796-2565
Rev. David Randlett III, Pastor
12 High Street, Boscawen 03303
Food Pantry: Mon. 10:00–12:00 pm Wed. 3:00–6:00 pm

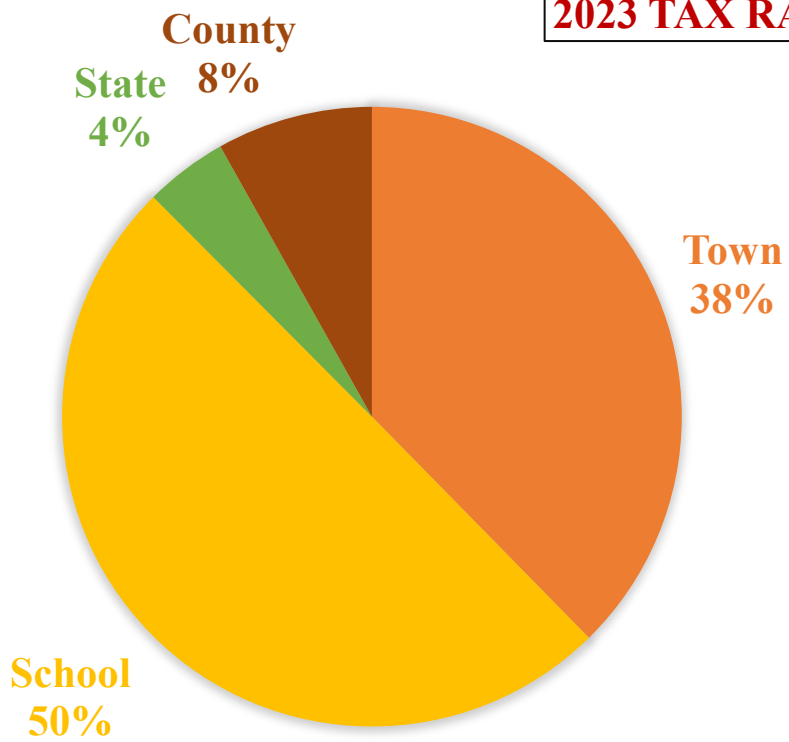
SOVEREIGN GRACE FELLOWSHIP—603-796-2607
235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 pm

PENACOOK-BOSCAWEN WATER PRECINCT—603-796-2206
9 Woodbury Lane, Boscawen 03303
Commissioners - Frank Dineen, William Murphy, Nathan Young, Chair
Meetings: Second and Last Wednesday 5:30 pm
Pennichuck Water Works: 1-800-553-5191
www.boscawenwater.com

POLICE DEPARTMENT—603-753-9124
Chief Kevin Wyman
Office hours: Monday–Friday 8:00 am–4:00 pm
Lynne Davis, Police Administrator

EMERGENCY PHONE # FIRE/RESCUE 911

2023 TAX RATE



**EXEMPTIONS
CREDITS
CURRENT USE**

