TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

2021 - 2030

Projects Only

APPROVED BY THE NH LEGISLATURE AND SIGNED INTO LAW BY THE GOVERNOR UNDER HB1182, AS AMENDED

PURSUANT TO RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

July 24, 2020

HB 1182 - AS AMENDED BY THE SENATE

19Feb2020... 0202h 06/16/2020 1488s

2020 SESSION

20-2317 11/05

HOUSE BILL **1182**

AN ACT establishing the commission to study the on road usage of non-traditional motor vehicles, relative to motor vehicles and transportation, relative to roadable aircraft, and making an appropriation to the department of education for the purpose of funding the Hudson CTE center.

SPONSORS: Rep. Packard, Rock. 5; Rep. Walsh, Merr. 24; Rep. McGuire, Merr. 29

COMMITTEE: Transportation

AMENDED ANALYSIS

This bill:

- I. Establishes a commission to study the on road usage of non-traditional motor vehicles.
- II. Allows an airport to charge a fee to transportation network companies which is not greater than motor carrier or taxicab charges.
- III. Authorizes the director of the division of motor vehicles to enter into agreements with foreign jurisdictions related to the waiver of road skill examinations for applicants licensed in such jurisdictions.
- IV. Permits the department of transportation to access crash data held by other governmental agencies for the purpose of advancing safety related initiatives.
- V. Requires the department of transportation to provide assessing officials, in municipalities where the department leases property to others, with copies of such leases by April, 2021 and annually thereafter.
- VI. Clarifies the appeal process for disqualification of commercial motor vehicle driving privileges, expands the circumstances under which a person may be found guilty of aggravated driving while intoxicated, and provides for the immediate disqualification of a commercial motor vehicle driver upon receipt of information such driver refused a blood alcohol concentration test.
- VII. Clarifies the penalties imposed for the sale, purchase, and installation of improperly operating airbags.
- VIII. Clarifies the prohibition against displaying or permitting to be displayed any revoked or suspended driver's license or permit, and authorizes the department of safety to participate in the state to state driver information program and the driver license data verification program.
- IX. Clarifies which federal motor carrier safety regulations may be adopted by the commissioner of the department of safety as administrative rules, and repeals the authority of the commissioner to waive the skills test for an applicant for a commercial driver's license.

- X. Prohibits the owner of a vehicle driven in a manner that evades toll collection from obtaining a new plate for the vehicle until the toll is paid.
- XI. Adopts the 10-year transportation improvement plan for 2021-2030.
- XII. Amends the project named Bedford Mainline Toll Plaza.
- XIII. Limits the projects for which the state may issue GARVEE bonds.
- XIV. Moves funding for the project named Plymouth from 2027 to 2022, 2024, and 2025.
- XV. Moves funding for the project named Bedford-Merrimack from 2022 and 2023 to 2023 and 2024.
- XVI. Adds a project in Merrimack to remove exit 11 ramp toll plazas.
- XVII. Grants temporary authority to the department of transportation to distribute Block Grant Aid funds at a percentage greater than 12 percent, and to suspend the highway and bridge betterment program and to reduce betterment funded projects in the ten year plan as needed to meet operational needs to offset decreased revenue due to the novel coronavirus disease (Covid-19) pandemic.
- XVIII. This bill adds deaf or hard of hearing to the medical conditions that may be indicated on a driver's license or nondriver's identification card.
- XIX. Defines and establishes inspection and registration requirements for roadable aircraft.
- XX. Makes a bonded, supplemental appropriation to the department of education for the purpose of completing construction of the Hudson CTE center.
- XXI. Requires the department of transportation to include in its engineering and design how to mitigate effects on entry, access, or parking for projects exceeding \$5,000,000.

Explanation: Matter added to current law appears in **bold italics**.

Matter removed from current law appears [in brackets and struckthrough.]

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type. 19Feb2020... 0202h

06/16/2020 1488s

20-2317

11/05

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty

AN ACT establishing the commission to study the on road usage of non-traditional motor vehicles, relative to motor vehicles and transportation, relative to roadable aircraft, and making an appropriation to the department of education for the purpose of funding the Hudson CTE center.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 New Subdivision; Commission to Study the On Road Usage of Non-Traditional Motor Vehicles. Amend RSA 260 by inserting after section 77 the following new subdivision:

Commission to Study the On Road Usage of Non-Traditional Motor Vehicles

260:78 Commission to Study the On Road Usage of Non-Traditional Motor Vehicles.

- I. There is established a committee to study the on road usage of non-traditional motor vehicles.
- II. The members of the commission shall be as follows:
- (a) Five members of the house of representatives, 3 of whom shall serve on the house transportation committee and 2 of whom shall serve on the house resources, recreation, and development committee, appointed by the speaker of the house of representatives.
- (b) One member of the senate, appointed by the president of the senate.
- (c) Two representatives of the department of safety, division of motor vehicles, appointed by the commissioner of the department of safety.
- (d) One representative of the department of safety, division of state police, appointed by the commissioner of the department of safety.
- (e) The commissioner of the department of transportation, or designee.
- (f) The executive director of the fish and game commission, or designee.
- (g) The attorney general, or designee.
- (h) The commissioner of the department of natural and cultural resources, or designee.
- (i) A representative of the New Hampshire Automobile Dealers Association, appointed by the association.
- (j) A representative of the New Hampshire Off Highway Vehicle Association, appointed by the association.
- (k) A representative of the New Hampshire Farm Bureau Federation, appointed by the federation.
- (l) A representative of the New Hampshire City and Town Clerks' Association, appointed by the association.
- III. Legislative members of the commission shall receive mileage at the legislative rate when attending to the duties of the commission.
- IV. The commission shall study the on road usage of non-traditional motor vehicles, such as all terrain vehicles and golf carts.
- V. The members of the commission shall elect a chairperson from among the members. The first meeting of the commission shall be called by the first-named house member. The first meeting of the commission shall be held within 45 days of the effective date of this section. Nine members of the commission shall constitute a quorum.
- VI. The commission shall submit an interim report of its findings and any recommendations for proposed legislation to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library on or before November 1, 2020. The commission shall submit a final report of its findings and any recommendations for proposed legislation to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library on or before November 1, 2021.
- 2 Repeal. RSA 260:78, relative to the commission to study the on road usage of non-traditional motor vehicles, is repealed.
- 3 Transportation Network Company; Airport Charges. Amend RSA 376-A:17 to read as follows:
- 376-A:17 Controlling Authority. Notwithstanding any other provision of law, TNCs and TNC drivers are governed exclusively by this chapter and any rules by the department of safety consistent with this chapter. No municipality or other local entity may impose a tax on, or require a license for, a TNC, a TNC driver, or a vehicle used by a TNC driver where such tax or licenses relates to providing prearranged rides, or subject a TNC to the municipality's or other local entity's rate, entry, operational, or other requirements, except that an airport that is federally obligated may charge a TNC fee, as may be amended from time to time, which is not greater than a fee applied to a taxicab service.

- 4 Drivers' Licenses; Issuance of Licenses; Examination. Amend RSA 263:6 to read as follows: 263:6 Examination.
- I. Before a license is granted to any person, the applicant, if not previously licensed to drive a motor vehicle in this state, shall pass such examinations as to the person's qualifications as the director may prescribe. Such examinations may include an examination for visual acuity, knowledge, and road skill as prescribed by the director. All license examinations shall be conducted by department of safety personnel and shall include knowledge questions regarding distracted driving, driving under the influence, and driving during poor weather conditions. No license shall be issued until the director is satisfied that the applicant is a proper person to receive it. No physical defect of an applicant shall prohibit the applicant from receiving a license unless it can be shown by common experience that such defect results in an incapacity to safely drive a motor vehicle, except as provided in RSA 263:13.
- II. The director may enter into agreements with foreign jurisdictions related to the waiver of road skill examinations for applicants currently licensed in such foreign jurisdictions. The director may adopt rules pursuant to RSA 541-A to enforce the terms of such agreements.
- 5 New Section; Access to Crash Data. Amend RSA 21-L by inserting after section 12-d the following new section:
- 21-L:12-e Access to Crash Data. Notwithstanding any provision of law to the contrary, the commissioner of the department of transportation and designated department of transportation safety representatives are authorized to access or be provided with crash data held by the department of safety, local law enforcement, or other government agencies or entities. The purpose of this authorization is to enable the department of transportation and its agents to access information for the sole purpose of timely crash analysis to improve safety and to advance safety related initiatives. For the stated purpose, the department of transportation is authorized to share the redacted data with governmental transportation planning agencies and their contracted agents for transportation planning purposes, provided the information shall not be further disseminated or used for any other purpose. In the event that the department obtains personally identifiable information, the department shall redact such information and not include such information in its analysis nor disclose the personally identifiable information. The department is authorized to publish the following analytical information for public information purposes and to help prioritize transportation projects: the number of accidents, each accident location, type of accident, and severity of impact at each accident location. Any information received under this section by the department of transportation shall not be subject to RSA 91-A.
- 6 Real Estate and Personal Property Tax Exemption. Amend RSA 72:23, I(b)(1)(B) to read as follows:
- (B) Annually, on or before April 15, the lessors of all leases and other agreements, the terms of which provide for the use or occupation by others of real or personal property owned by the state or a county, city, town, school district, or village district, including those properties identified under subparagraph (d), shall provide written notice and a copy of the lease or other agreement to the assessing officials of the municipality in which the property is located. *This subparagraph does not apply to the department of transportation.*
- (C) On or before April 15, 2021, the department of transportation shall provide to the assessing officials of the municipality in which leased property is located a copy of any lease in effect as of January 1, 2021. Thereafter on an annual basis, on or before April 15, the department of transportation shall provide to the assessing officials of the municipality in which leased property is located a copy of any new or renewed lease in effect. Such lease filing with municipal assessing officials shall not include permits, licenses, or non-lease agreements.

- 7 Drivers' Licenses; Commercial Licensing; Violations; Penalties; Serious Violations. Amend RSA 263:94, VII to read as follows:
- VII. [Prior to disqualifying a driver under this section, the commissioner shall provide the driver with notice and an opportunity for a hearing.] If the director disqualifies a person pursuant to this section, the department shall grant a hearing to the person, upon written application to the department, within 15 days after the filing of such application.
- 8 Driving or Operating Under the Influence of Drugs or Liquor. Amend RSA 265-A:3, I(c)-(d) to read as follows:
- (c) Attempts to elude pursuit by a law enforcement officer by increasing speed, extinguishing headlamps or, in the case of a boat, navigational lamps while still in motion, or abandoning a vehicle, boat, or OHRV while being pursued; [ex]
- (d) Carries as a passenger a person under the age of 16; *or*
- (e) Drives a vehicle with a gross combination weight rating of 10,001 pounds or more;
- 9 Driving or Operating Under the Influence of Drugs or Liquor. Amend RSA 265-A:3, II(c)-(d) to read as follows:
- (c) Attempts to elude pursuit by a law enforcement officer by increasing speed, extinguishing headlamps or, in the case of a boat, navigational lights while still in motion, or abandoning a vehicle, boat, or OHRV while being pursued; [-or]
- (d) Carries as a passenger a person under the age of 16; or
- (e) Drives a vehicle with a gross combination weight rating of 10,001 pounds or more; or
- 10 Driving or Operating Under the Influence of Drugs or Liquor; Implied Consent Requirements for Commercial Motor Vehicle Drivers. Amend RSA 265-A:25, V to read as follows:
- V. Upon receipt of the sworn report of a law enforcement officer submitted under paragraph IV, the department shall *immediately* disqualify the driver from driving a commercial motor vehicle under RSA 265-A:23.
- 11 Regulation of Motor Vehicle Repair Facilities; Definitions RSA 358-D:1 is repealed and reenacted to read as follows:
- 358-D:1 Definitions. As used in this chapter:
- I. "Airbag" means a motor vehicle inflatable occupant restraint system device that is part of a supplemental restraint system.
- II. "Counterfeit supplemental restraint system" means a supplemental restraint system component that displays a mark identical or substantially similar to the genuine mark of a motor vehicle manufacturer or a supplier of parts to the manufacturer of a motor vehicle without authorization from such manufacturer or supplier, including, but not limited to, an airbag cover, an inflator, cushion material, sensors, a control unit, and seat belt tensors.
- III. "Customer" means any person, or representative thereof, who is seeking to have performed, is having performed, or has had performed, any service or repair work on a motor vehicle.
- IV. "Motor vehicle" means any vehicle defined by RSA 259:60, I except "motor trucks," "motorcycles" and "motor-driven cycles" as defined by RSA 259.
- V. "Motor vehicle repair facility" means any person who performs services or repair work on any motor vehicle.
- VI. "Nonfunctional airbag" means an airbag that meets any of the following criteria:
- (a) The airbag was previously deployed or damaged.
- (b) The airbag has an electric fault that is detected by the motor vehicle's diagnostic system when the installation procedure is completed and:

- (1) The motor vehicle is returned to the customer who requested the work be performed; or
- (2) Ownership of the vehicle is intended to be transferred.
- (c) The airbag includes a part or object installed in a motor vehicle to mislead the owner or operator of the motor vehicle into believing that a functional airbag has been installed.
- (d) The airbag is subject to the prohibitions of 49 U.S.C. section 30120(j).
- VII. "Person" means any person defined by RSA 358-A:1, I.
- VIII. "Supplemental restraint system" means a passive inflatable motor vehicle occupant crash protection system designed for use in conjunction with a seat belt assembly as defined in 49 C.F.R. section 571.209, and which includes one or more airbags and all components required to ensure that an airbag works as designed by the vehicle manufacturer, including both of the following:
- (a) The airbag operates as designed in the event of a collision.
- (b) The airbag is designed in accordance with federal motor vehicle safety standards for the specific make, model, and year of the motor vehicle in which it is or will be installed.
- 12 Regulation of Motor Vehicle Repair Facilities; Sale, Purchase, and Installation of Airbags; Criminal Penalty Established. Amend RSA 358-D:11-a to read as follows:
- 358-D:11-a Sale, Purchase, and Installation of Airbags; Criminal Penalty Established.
- I. Any person who knowingly manufactures, imports, sells, offers for sale, purchases, installs, or reinstalls any object [which is] intended to replace a supplemental restraint system component as part of a vehicle inflatable restraint system, and said object is not a properly operating airbag that was designed in accordance with federal safety regulations for the make, model, and year of the vehicle, [as part of a vehicle inflatable restraint system,] including a counterfeit supplemental restraint system component or a nonfunctional airbag, shall be guilty of a class A misdemeanor.
- II. Any person who knowingly and intentionally sells, installs, or reinstalls a device that causes a motor vehicle's diagnostic system to fail to warn when the motor vehicle is equipped with a counterfeit supplemental restraint system component or a nonfunctional airbag or when no airbag is installed shall be guilty of a class A misdemeanor.
- 13 Regulation of Motor Vehicle Repair Facilities; Installation of Recycled Airbag. Amend RSA 358-D:11-b to read as follows:
- 358-D:11-b Installation of Recycled Airbag; Disposal of Counterfeit Supplemental Restraint System Components or Nonfunctional Airbags.
- *I.* Nothing in RSA 358-D:11-a shall prohibit the installation or reinstallation of a recycled airbag that was designed in accordance with federal safety regulations for the make, model, and year of the vehicle, as part of a vehicle inflatable restraint system.
- II. Nothing in RSA 358-D:11-a shall prohibit automotive dealers, repair professionals, recyclers, original equipment manufacturers, or contractors from disposing of counterfeit supplemental restraint system components or nonfunctional airbags in accordance with federal or state law.
- 14 Drivers' Licenses; Prohibitions. Amend RSA 263:12, I to read as follows:
- I. Display or cause or permit to be displayed any [revoked, suspended,] fictitious, or fraudulently altered driver's license or permit.
- I-a. Display or cause or permit to be displayed any revoked or suspended driver's license or permit while operating a motor vehicle.
- 15 Administration of Motor Vehicle Laws; Provision for Federal Identification Database Prohibited. Amend RSA 260:14-a, VI to read as follows:

- VI. Notwithstanding any law to the contrary, the department is authorized to participate in [a pointer based state-to-state driver verification system with information from applicants for drivers' licenses and identification cards pursuant to RSA 263:14-b, RSA 263:14-c, RSA 260:21-a, and RSA 260:21-b] the state to state (S2S) driver information program.
- VII. Notwithstanding any law to the contrary, the department is authorized to participate in the driver license data verification (DLDV) program.
- 16 Equipment of Vehicles; Motor Carriers; Equipment; Roadside Inspections. Amend RSA 266:72-a, I to read as follows:
- I. The commissioner may adopt as rules, under RSA 541-A, the current version of the federal motor carrier safety regulations promulgated by the U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration and Federal Motor Carrier Safety Administration, contained in 49 C.F.R. parts 107, 380, and 382[, and 385]-397. Notwithstanding the provisions of RSA 541-A, any amendments or additions by the respective federal agencies or their successor agencies shall also amend or supplement the rules adopted by the commissioner of safety without further action on the part of the commissioner. The commissioner shall be authorized to exempt vehicles and drivers operating exclusively in intrastate commerce from such rules which the commissioner determines impose an unnecessary regulatory burden without providing a corresponding safety benefit.
- 17 Drivers' Licenses; Commercial Driver License Qualification Standards. Amend RSA 263:87 to read as follows:
- 263:87 Commercial Driver License Qualification Standards.
- [L] No person shall be issued a commercial driver license unless that person is a resident of the state of New Hampshire and has passed a knowledge and skills test for driving a commercial motor vehicle. The knowledge and skills test shall comply with minimum federal standards established by federal regulation, as enumerated in 49 C.F.R. part 383, sub-parts G and A, in addition to other requirements imposed by state law or federal regulation. The tests shall be prescribed and conducted by the department. The department may authorize a person, including an agency of this or another state, an employer, a private driver training facility, or other private institution, or a department, agency, or instrumentality of local government, to administer the skills test in accordance with 49 C.F.R. part 383.
- [II. The department may waive the skills test for a commercial driver license applicant who meets the following requirements:
- (a) The applicant has a minimum of 2 years of recent experience driving a vehicle that is representative of the group of vehicles for which he wishes to obtain a commercial driver license;
- (b) The applicant's employer has provided certification to the division of motor vehicles that indicates that the applicant has the experience as required in subparagraph (a);
- (c) The applicant holds a commercial light, commercial heavy or tractor-trailer or commercial driver license at the time he applies for the commercial driver license, and is regularly employed as a commercial motor vehicle driver; and
- (d) The applicant has a driving record that is free of license suspensions, revocations, or cancellations, and free of disqualifying offenses, for a 2-year period immediately prior to applying for a commercial driver license.]
- 18 Suspension for Evasion of Electronic Toll Collection System. Amend RSA 263:56-f, I to read as follows:
- I. Upon receiving a report from the commissioner of the department of transportation or designee, or another state having a reciprocal toll collection enforcement agreement, that the owner of a vehicle, as defined in RSA 236:31, has violated the terms of RSA 236:31, or a reciprocal toll collection enforcement

agreement in accordance with RSA 237:16-c, the director shall notify the owner in writing by first class mail that the owner's motor vehicle registration renewal privileges for the vehicle driven in violation of RSA 236:31 may be suspended on the date which is 30 days from the date of notification unless the toll and any administrative fees assessed by the department of transportation are paid. Furthermore, the registered owner of the vehicle driven in violation of RSA 236:31 is prohibited from transferring a plate to said vehicle or obtaining a new plate for said vehicle until such tolls and fees are paid. The director shall also notify the owner that he or she may request an administrative hearing before the suspension takes effect. The hearing shall be limited in scope and shall not constitute an appeal of the fees or fines related to the unpaid tolls, which can only be determined by the department of transportation. A request for a hearing shall be in writing. A request for a hearing received by the division more than 30 days from the date the notice is issued shall be denied as untimely.

- 19 Evasion of Tolls and Charges. Amend RSA 236:31, IV(c) to read as follows:
- (c) A procedure for processing all other violations of this section, which shall require the department, or its designee, to send by regular mail, or other agreed upon method, an advisory and payment request to the owner of the vehicle, within [30] 60 days of the date of the violation. The advisory and payment request shall notify the owner of the date, time, and location of the alleged violation, give the owner the opportunity to resolve the alleged violation by payment of the toll or charge due and a reasonable administrative fee, and advise the owner that failure to pay the required toll or charge and administrative fee [within 60 days of the date of the violation] shall cause the department to file a report with the department of safety, division of motor vehicles, seeking an order of suspension pursuant to RSA 263:56-f.

 New Subparagraph; Evasion of Tolls and Charges. Amend RSA 236:31, VI by inserting after subparagraph (b) the following new subparagraph:
- (c) The department may use an agent or third party contractor, including but not limited to collection agencies, to pursue and collect tolls and fees from users of the turnpike system whose vehicles are registered outside the United States.
- 21 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "Ten Year Transportation Improvement Plan 2021-2030 Submitted by the Governor to the Legislature Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire" and encourages expeditious implementation of the projects shown therein. This plan required the legislature to grant the authority to borrow up to \$44,000,000 to advance projects associated with the State Aid Bridge Program. This authority is not granted as such project schedules should be adjusted to align with the August 12, 2019 version of the ten year plan presented during the public hearing phase of the ten year plan process.
- 22 Bedford. The project named Bedford-Merrimack, project number 16100, shall be modified to convert the mainline toll plaza in Bedford to all electronic tolling.
- 23 Garvee Bonds; Issuance of Revenue Bonds. Amend RSA 228-A:2 to read as follows:
- 228-A:2 Issuance of Revenue Bonds. The state may issue bonds under this chapter to be known as "federal highway grant anticipation bonds." The bonds may be issued from time to time for the purpose of financing project costs related to the widening of Interstate 93 from Manchester to the Massachusetts border[, the replacement of the Sarah Mildred Long Bridge in Portsmouth, New Hampshire,] and any other federally aided highway project hereafter authorized by the general court to be financed under this chapter. Bonds issued hereunder shall be special obligations of the state and the principal of, premium, if any, and interest on all bonds shall be payable solely from the particular funds provided therefor under this chapter. The issuing of bonds shall be contingent upon the availability of sufficient anticipated federal aid over the term of the bonds. The bonds shall be issued by the treasurer in such amounts as the fiscal committee of the general court and the governor and council shall determine, and shall not exceed

\$490,000,000. Debt service for federal highway grant anticipation bonds (GARVEE bonds) for the projects shall be paid from a portion of future federal funds. Bonds of each issue shall be dated, shall bear interest at such rate or rates, including rates variable from time to time as determined by such index, banker's loan rate, or other method as may be determined by the treasurer, and shall mature at such time or times as may be determined by the treasurer, except that no bond shall mature more than 15 years from the date of its issue. Bonds may be made redeemable before maturity either at the option of the state or at the option of the holder, or on the occurrence of specified events, at such price or prices and under such terms and conditions as may be fixed by the treasurer prior to the issue of bonds. The treasurer shall determine the form and details of bonds. Subject to RSA 93-A, the bonds shall be signed by the treasurer and countersigned by the governor. The bonds may be sold in such manner, either at public or private sale, for such price, including above or below par value, at such rate or rates of interest, or at such discount in lieu of interest, as the treasurer may determine. [The state may further issue GARVEE bonds for the purpose of financing the project costs related to the replacement and/or rehabilitation of 2 Connecticut River bridges, located in Lebanon, New Hampshire and Hinsdale, New Hampshire, pursuant to the issuance process in this section.]

- 24 Plymouth. Funding for preliminary engineering, right of way and construction for the project named Plymouth, project number 41583, shall be moved from 2027 to 2022, 2024 and 2025 respectively.
- 25 Bedford-Merrimack. Funding for construction for the project named Bedford-Merrimack, project number 16100, shall be moved from 2022 and 2023 to 2023 and 2024.
- 26 Merrimack; Removal of Ramp Toll Plazas. The following shall be added to the 10-year transportation improvement plan 2021-2030: Removal of the exit 11 ramp toll plazas in 2021 with funding for construction totaling \$600,000.
- 27 New Paragraph; Turnpike System; Authority Granted. Amend RSA 237:2 by inserting after paragraph X the following new paragraph:
- XI. Remove the exit 11 ramp toll plazas in the town of Merrimack.
- 28 Turnpike System; Funds Provided. Amend RSA 237:7(h) to read as follows:
- (h) Improvements to central New Hampshire turnpike. RSA 237:2, IV(h), VII, VII(b), VII(c), IX, XI. [\$891,000,000]\$954,000,000
- 29 Department of Transportation; Betterment Program and Block Grant Aid; Temporary Authority. Due to unprecedented circumstances resulting in significant declines in highway revenues and uncertain federal financial assistance, and notwithstanding provisions to the contrary, the legislature hereby authorizes the department of transportation to take the following actions as necessary and subject to the approval of the fiscal committee and the governor and council:
- I. In the event the department receives significant additional federal funds as part of novel coronavirus disease (Covid-19) relief, and with the intent to distribute an amount up to the fiscal year 2021 budgeted amount, the department is authorized, with approval of the joint legislative fiscal committee and governor and council, to deviate from the provisions of RSA 235:23 concerning the distribution of the block grant aid, and may distribute the funds at a percentage greater than 12 percent.
- II. Excluding funds deposited in the highway and bridge betterment account in accordance with RSA 260:32-b, IV(c), in the event that federal relief is not forthcoming, to offset decreased highway fund revenue due to the novel coronavirus disease (Covid-19) pandemic, the department is authorized, with approval of the joint legislative fiscal committee and governor and council, to temporarily suspend the highway and bridge betterment program provisions established in RSA 235:23-a through the end of the fiscal year ending June 30, 2021, to meet departmental operational needs as budgeted and amended by

the joint legislative fiscal committee and to further reduce the betterment funded projects in the ten year plan in proportion to available projected revenue.

- III. In the event that federal relief is received after such suspensions and transfers are made, the department is authorized, with approval of the joint legislative fiscal committee and governor and council, to restore betterment funded projects to the extent possible.
- 30 Drivers' Licenses; Form of License; Medically Recognized Disorder Indication. Amend RSA 263:41-b, III to read as follows:
- III. For the purpose of this section, [autism spectrum disorder (ASD) or its abbreviation is] the following medically recognized disorders, or their abbreviations, are authorized to be printed on the driver's license or nondriver's picture identification card[-]:
- (a) Autism spectrum disorder (ASD).
- (b) Deaf or hard of hearing.
- 31 New Section; Motor Vehicles; Definitions; Roadable Aircraft. Amend RSA 259 by inserting after section 91 the following new section:
- 259:91-a Roadable Aircraft. "Roadable aircraft" shall mean any aircraft capable of taking off and landing from a suitable airfield which is also designed to be driven on public roadways as a conveyance.
- 32 New Subparagraph; Certificates of Title; Exempted Vehicles. Amend RSA 261:3, I by inserting after subparagraph (k) the following new subparagraph:
- (l) A roadable aircraft as defined in RSA 259:91-a.
- 33 New Section; Motor Vehicles; Registration; Roadable Aircraft. Amend RSA 261 by inserting after section 41-b the following new section:
- 261:41-c Roadable Aircraft; Registration.
- I. Upon receipt of an application for registration of a roadable aircraft and payment of applicable state and municipal registration permit fees, the department shall issue a certificate of registration to the owner of such aircraft, provided that the application is accompanied by the following:
- (a) Proof of valid and unexpired aircraft registration issued by the New Hampshire department of transportation.
- (b) A copy of an annual aircraft inspection completed within the 12 calendar months immediately preceding the date of application.
- II. For purposes of this section, roadable aircraft shall be identified by the registration number assigned to such aircraft by the New Hampshire department of transportation.
- III. The expiration date of a certificate issued pursuant to this section shall match the expiration of the aircraft registration issued by the New Hampshire department of transportation.
- IV. The fees for registration of roadable aircraft shall be comprised of the fee prescribed by RSA 261:141, III(g), payable to the department, plus a municipal registration permit fee of \$2,000, payable to the city or town in which the owner of such roadable aircraft resides.
- 34 New Section; Certificates of Title and Registration of Vehicles; Number Plates; Roadable Aircraft. Amend RSA 261 by inserting after section 89-d the following new section:
- 261:89-e Identification of Roadable Aircraft. Roadable aircraft as defined in RSA 259:91-a shall be identified using the federally issued tail number and shall not be required to display an additional license plate or decal.
- 35 Motor Vehicle Inspections; Roadable Aircraft. Amend RSA 266:1, I-II to read as follows:
- I. The director may require the inspection of any vehicle, except an OHRV, snowmobile, moped, roadable aircraft, or any other vehicle exempted under this chapter, to determine whether it is fit to be

driven. Such inspection shall be made at such times and in such manner as the director may specify, subject to the requirements set forth in this section.

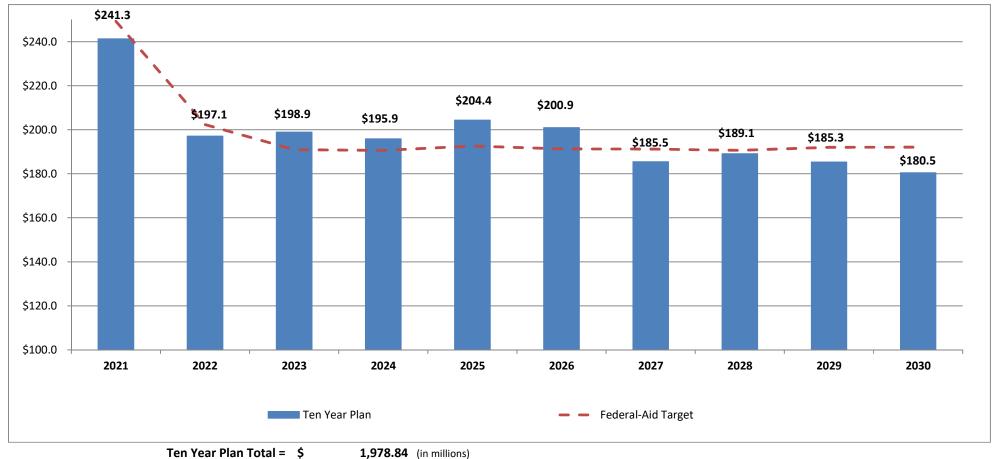
- II. Any vehicle registered under this title, except an OHRV, snowmobile, moped, *roadable aircraft*, or other exempt vehicle, shall be inspected once a year, during the month in which the birth date of the owner is observed, if the owner is a natural person. An inspection sticker shall be valid for the same duration as the vehicle's registration, which shall not exceed 16 months. If the month in which the anniversary of the owner's birth occurs will be one of the next 4 months, an inspection sticker may be issued, with an expiration date of the birth month in the following year, of the first person named on the title application. Nothing in this paragraph shall require any person who has registered and had inspected a vehicle with temporary plates to have the vehicle reinspected upon receipt of permanent motor vehicle plates. An inspection sticker shall not expire when a vehicle is transferred to a licensed dealer.
- 36 Motor Vehicle Inspections; Roadable Aircraft. Amend RSA 266:1, IV to read as follows:
- IV. Notwithstanding paragraphs II and III, newly registered vehicles, other than vehicles transferred to a licensed dealer, OHRVs, snowmobiles, [and] mopeds, roadable aircraft, and vehicles, other than vehicles transferred to a licensed dealer, OHRVs, snowmobiles, [and] mopeds, and roadable aircraft, the ownership of which has been transferred, shall be inspected not later than 10 days after the registration or transfer of ownership of said vehicle. However, if a new vehicle is purchased at retail from a licensed dealer, as defined in RSA 259:18, the vehicle shall be inspected not later than 20 days after the date of transfer. A used vehicle for which a dealer has issued a 20-day plate pursuant to RSA 261:109 shall be inspected by the dealer or an authorized inspection station on behalf of the dealer at the time of the attachment of the plate unless a valid inspection sticker issued by the dealer is in place, in which case the vehicle shall be inspected within 20 days or before the sticker expires, whichever occurs first. All other expired motor vehicle inspections shall be subject to the 10-day grace period in RSA 266:5.
- 37 Motor Vehicle Inspections; Roadable Aircraft. Amend RSA 266:1, X to read as follows:
- X. The director may authorize properly qualified persons to inspect any motor vehicle, except an OHRV, snowmobile, moped, *roadable aircraft*, or any other vehicle exempted under this chapter, which has been involved in a fatal accident or an accident involving serious bodily injury as defined in RSA 625:11, VI, to determine whether the vehicle was in compliance with state inspection requirements.
- 38 New Paragraph; Aeronautics; Definitions; Roadable Aircraft. Amend RSA 422:3 by inserting after paragraph XXIV the following new paragraph:
- XXIV-a. "Roadable aircraft" means any aircraft capable of taking off and landing from a suitable airfield which is also designed to be driven on public roadways as a conveyance.
- 39 New Section; Aeronautics; Prohibitions and Penalties; Roadable Aircraft in Operation on Public Roadways. Amend RSA 422 by inserting after section 27 the following new section:
- 422:27-a Roadable Aircraft in Operation on Public Roadways.
- I. All roadable aircraft shall be considered motor vehicles while in operation on the roadways of the state and shall comply with the provisions of RSA 265.
- II. The operation of roadable aircraft shall be subject to restrictions placed upon the use of public roadways by rules adopted by the department of safety.
- III. All roadable aircraft shall be required to take off and land from a suitable airstrip and shall be prohibited from taking off and landing from any public roadway, unless under conditions of an emergency.

 40 Department of Education; Hudson CTE Center; Supplemental Appropriation.
- I. The sum of \$2,550,000 for the biennium ending June 30, 2021, is hereby appropriated to the department of education for the purpose of completing the construction and renovation of the Wilbur H.

Palmer Career and Technical Education Center located at the Alvirne High School in Hudson, New Hampshire. The appropriation shall be part of, and not in addition to, the \$17,000,000 appropriated to the department for renovation of the center in 2019, 146:18, I. The appropriation made in this section shall not lapse until June 30, 2023 and shall be in lieu of the anticipated appropriation for the biennium ending June 30, 2023 in 2019, 146:18, II, B.

- II. To provide funds for the appropriation made in paragraph I, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,550,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.
- III. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.
- 41 Appropriation Lapses. To offset \$1,018,000 of sums appropriated in section 40 of this act, the sum of \$865,000 from the unencumbered balance of the appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, extended by 2017, 228:22, 26 and extended by 2019, 146:20, 36 for Merrimack county superior court new courthouse, \$99,186 from the unencumbered balance of the appropriation made to the department of administrative services in 2017, 228:1, II, D, 1, extended by 2019, 146:20, 25 for convert AOC building to probate court and the sum of \$53,814 from the unencumbered balances of the appropriation made to the department of administrative services in 2017, 228:1, II, B, 8, extended by 2019, 146:20, 20 for state library parapet and ceiling repair shall lapse on June 30, 2020.
- 42 New Section; Department of Transportation; Business Impacts. Amend RSA 228 by inserting after section 31-b the following new section:
- 228:31-c Business Impacts; Department of Transportation. For projects exceeding \$5,000,000, the department of transportation shall include in its engineering and design how to mitigate effects on entry, access, or parking.
- 43 Effective Date.
- I. Section 2 of this act shall take effect November 1, 2021.
- II. Sections 6-13 of this act shall take effect January 1, 2021.
- III. Section 3, 4, 18-20, and 30-39 of this act shall take effect 60 days after its passage.
- IV. Section 42 of this act shall take effect July 1, 2020.
- V. The remainder of this act shall take effect upon its passage.

2021-2030 Ten Year Plan Federal Aid Program



FAST ACT Estimated Revenue = \$ 1,935.36 (in millions)
Non-Federal Formula Revenue = \$ 47.61 (in millions)

Total Federal Revenue = \$

Notes: - HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ - at FAST Act funded level minus \$4.4M)

- CMAQ Allocation - \$2.2M transfer to FTA, \$2.2M flexed to other Fed-Aid programs, \$6.7M available for grant rounds

1,982.97

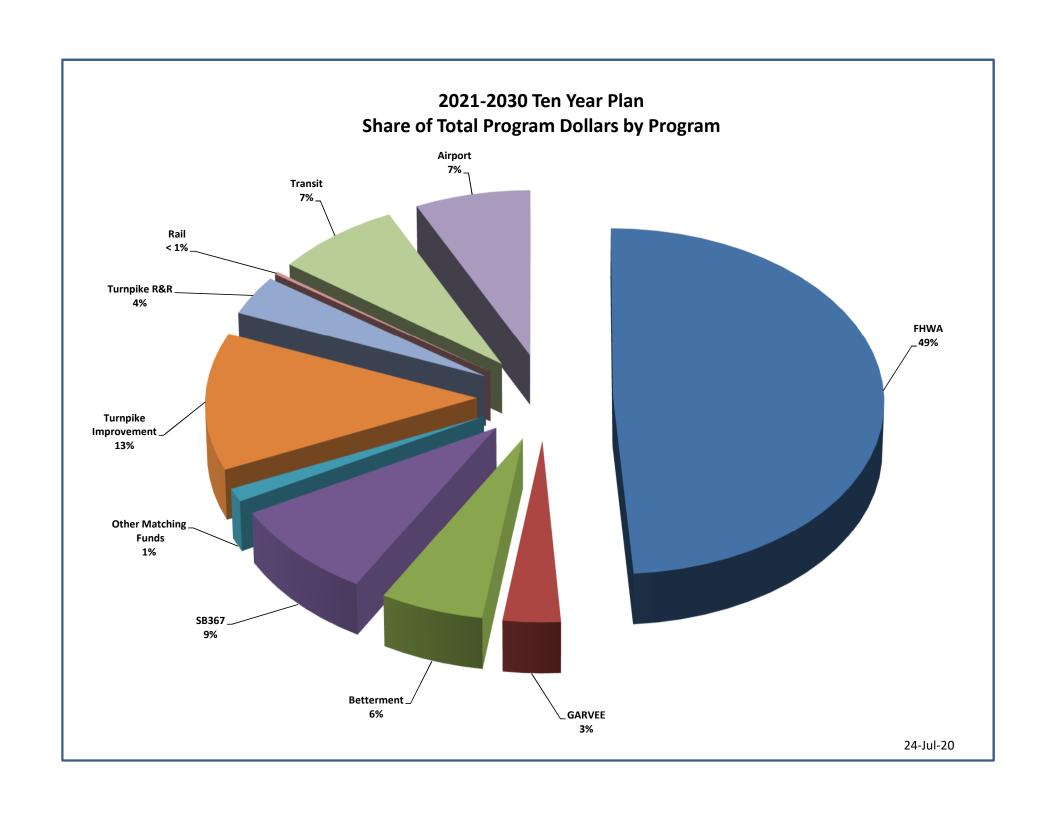
2021-2030 Ten Year Plan Total Program Dollars by FY

		Highway and Bridge													Other Modes													
		Highway Funded											Non-Highway Funded															
	Major						SB367																					
FY		FHWA ^{1,4,5}		Projects GARVEE	Bet	terment ²	:	SAB ^{8,9}		3 Debt ervice	P	TIFIA Pledged aving &		Other ³ Natching Funds	9.	Sub Total	li	Turnpike mprovement	Tu	rnpike R&R		Rail ⁵	1	Transit ⁶		Airport	TYP FY Total	% of Total Program
2021	\$	241.31	\$	15.10	\$	24.05	\$	20.84	\$	2.15	\$	Bridge 29.79	\$	29.21	\$	362.45	\$	49.57	\$	24.35	\$	0.66	\$	28.48	\$	45.80	511.30	12.6%
2022	\$	197.09	\$	23.90	\$	24.05	\$	10.66	\$	2.20	\$	22.10	\$	2.94	\$	282.93	\$	48.90	\$	13.90	\$	2.10	\$	29.17	\$	24.85	401.86	9.9%
2023	\$	198.92	\$	-	\$	24.05	\$	8.39	\$	2.20	\$	24.70	\$	7.53	\$	265.79	\$	67.54	\$	14.40	\$	0.60	\$	29.79	\$	39.20	417.33	10.3%
2024	\$	195.88	\$	-	\$	24.05	\$	10.30	\$	2.20	\$	23.77	\$	1.98	\$	258.17	\$	59.21	\$	13.30	\$	0.60	\$	30.43	\$	27.54	389.24	9.6%
2025	\$	204.37	\$	-	\$	24.05	\$	10.00	\$	2.19	\$	19.70	\$	2.53	\$	262.85	\$	58.73	\$	13.60	\$	2.10	\$	31.08	\$	33.48	401.84	9.9%
2026	\$	200.94	\$	25.00	\$	24.05	\$	7.30	\$	23.41	\$	1.50	\$	0.14	\$	282.34	\$	47.56	\$	13.80	\$	0.60	\$	31.74	\$	17.19	393.22	9.7%
2027	\$	185.47	\$	40.00	\$	24.05	\$	8.30	\$	23.41	\$	1.50	\$	0.17	\$	282.90	\$	51.12	\$	14.10	\$	0.60	\$	32.39	\$	21.83	402.94	10.0%
2028	\$	189.07	\$	30.00	\$	24.05	\$	8.50	\$	23.41	\$	1.50	\$	1.61	\$	278.13	\$	63.48	\$	14.40	\$	2.10	\$	33.07	\$	28.76	419.95	10.4%
2029	\$	185.30	\$	-	\$	24.05	\$	8.50	\$	23.41	\$	1.50	\$	4.52	\$	247.27	\$	42.52	\$	14.70	\$	0.60	\$	32.66	\$	18.65	356.41	8.8%
2030	\$	180.48	\$	-	\$	24.05	\$	8.50	\$	23.41	\$	1.50	\$	0.05	\$	237.99	\$	30.94	\$	15.00	\$	0.60	\$	33.32	\$	31.24	349.09	8.6%
Program Total		1,978.84		134.00		240.50		101.29		127.96		127.55		50.69		2,760.82		519.56		151.55		10.56		312.13		288.56	4,043.18	100.0%
% of Total		71.7%		4.9%		8.7%		3.7%		4.6%		4.6%		1.8%		100.0%		•		•				•		•	•	

Revenue ⁷	\$1,983	\$134.00	\$240.50	\$356.80	\$50.69	\$2,764.96	\$ 519.56	\$ 151.55	\$ 10.56	\$ 312.13 \$	288.56	\$4,047.32	
Surplus/(Deficit)	\$4.14	\$0.00	\$0.00	\$0.00	\$0.00	\$4.14	\$ -	\$ -	\$ -	\$ - \$	-	\$ 4.14	,

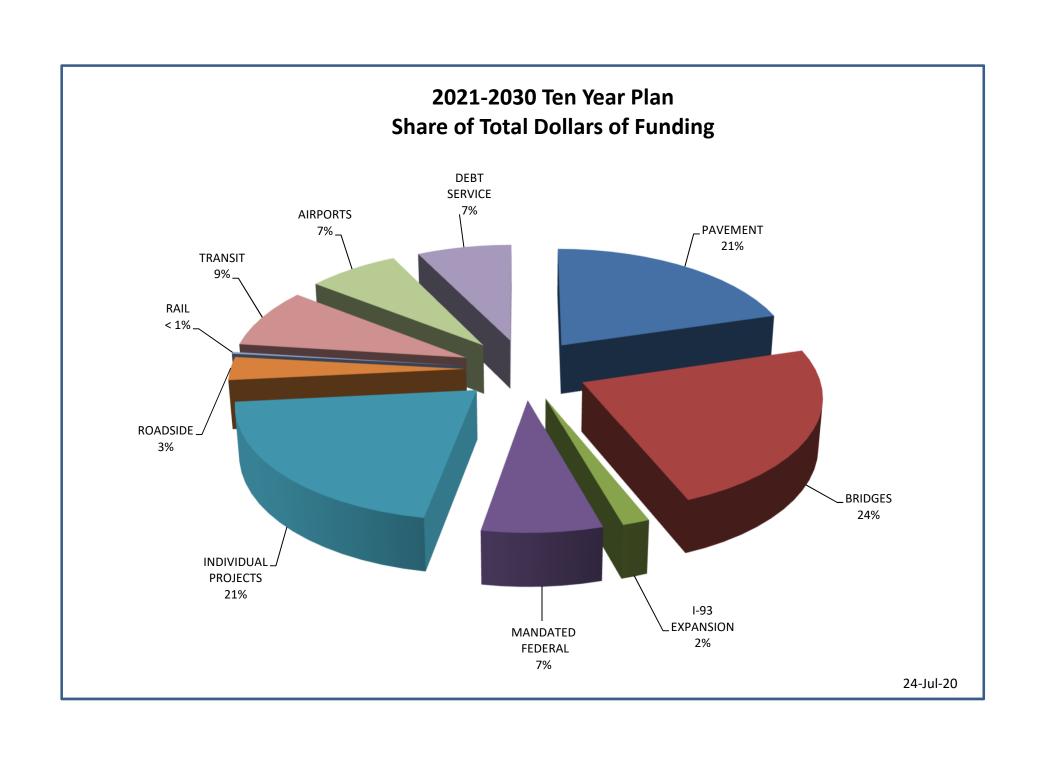
Notes: 1. I-93 Payments based on GARVEE Bonds and Debt Service are Included

- 2. Betterment program maintained at current budget levels and SAB program includes carryover from the State Aid Bridge program
- 3. Total comprised from project matching costs Maine, Vermont, other states, and municipalities
- 4. Figures include inflation
- 5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings
- 6. Self-funded FTA programs and projects are limited to available funds
- 7. FHWA Revenue based on FAST Act anticipated apportionments based on FY 2020 and level funded there after.
- 8. 2021; 2022; 2023 funding includes other non-formula federal funds (FEMA)
- 9. Program includes 20% match component



2021-2030 Ten Year Plan All Funding

FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL	
2021	86.42	185.25	27.49	30.57	69.70	11.78	0.60	31.68	45.80	22.01	511.30	
2022	95.16	89.66	14.16	29.22	80.31	12.06	2.10	32.37	24.85	21.96	401.86	
2023	71.93	99.09	12.50	29.06	98.48	11.80	0.60	32.99	39.20	21.67	417.33	
2024	70.83	90.91	12.50	29.06	90.85	12.06	0.60	33.63	27.54	21.27	389.24	
2025	83.28	80.43	0.00	29.06	106.14	12.14	2.10	34.28	33.48	20.92	401.84	
2026	80.72	92.50	0.00	29.06	96.86	14.06	0.60	34.94	17.19	27.31	393.22	
2027	80.93	86.84	0.00	29.12	93.21	14.04	0.60	35.59	21.83	40.78	402.94	
2028	72.04	103.32	0.00	28.94	93.79	14.06	2.10	36.27	28.76	40.68	419.95	
2029	95.24	68.43	0.00	28.94	50.29	17.92	0.60	35.86	18.65	40.48	356.41	
2030	87.72	53.67	0.00	30.43	54.38	14.06	0.60	36.52	31.24	40.48	349.09	
Total	824.27	950.09	66.65	293.45	834.01	133.95	10.50	344.13	288.56	297.56	4043.18	
% Grand Total	20.4%	23.5%	1.6%	7.3%	20.6%	3.3%	0.3%	8.5%	7.1%	7.4%	100.0%	
	** Dollars include indirect costs and inflation (2.80%) *Totals adjusted in individual years to account for estimated bridge work 24-Jul-20											





7/24/2020

ALBANY (29597)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT

RESURFACING TO ENABLE INSTALLATION OF

Total

CENTERLINE RUMBLE STRIPS

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2021	154,920	None-Highway
Construction	2023	844,733	None-Highway
Construction	2024	5,992,610	None-Highway

\$6,992,263 Previous Funding \$1,927,200

Current TYP Funding \$6,992,263

Future Funding Required \$0

Total Project Coast

Total Project Cost \$8,919,463

Comments None

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 28

OVER SUNCOOK RIVER (BR NO 107/098)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	2,261,600	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,261,600	Previous Funding	\$400,000
			Current TYP Funding	\$2,261,600
			Future Funding Required	\$0
			Total Project Cost	\$2,661,600



7/24/2020

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY

Total

Total

Strategy TIER 5

BROOK-BR. #159-134

Phase	Year	Funding	Program	
Preliminary Engineering	2021	46,671	SAB *	
Construction	2021	87,431	SAB *	
Construction	2022	137,857	SAB *	

\$271,960

Previous Funding \$0
Current TYP Funding \$271,960
Future Funding Required \$0
Total Project Cost \$271,960

Comments None

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER

Strategy TIER 5

DARBY BROOK-BR. #046/141

Year	Funding	Program
2023	141,229	SAB *
2023	2,173	SAB *
2024	8,934	SAB *
2023	398,482	SAB *
2024	565,990	SAB *
	2023 2023 2024 2023	2023 141,229 2023 2,173 2024 8,934 2023 398,482

\$1,116,808

Previous Funding \$0
Current TYP Funding \$1,116,808
Future Funding Required \$0
Total Project Cost \$1,116,808



7/24/2020

ALTON (40624)

Route/Road NH 11 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11 OVER MERRYMEETING RIVER (BR NO 163/184) Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn
Right of Way	2021	113,080	Bridg-T1-2-Rehab-Rcn
Construction	2023	1,493,764	Bridg-T1-2-Rehab-Rcn
Construction	2024	307,118	Bridg-T1-2-Rehab-Rcn

\$2,146,455 **Previous Funding** \$275,000 **Current TYP Funding** \$2,146,455 **Future Funding Required** \$0 **Total Project Cost** \$2,421,455

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK Category BRIDGES

Total

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD

Strategy TIER 5

OVER CEASARS BROOK-BR. #112/071

Phase	Year	Funding	Program	
Preliminary Engineering	2023	142,666	SAB *	
Right of Way	2023	5,284	SAB *	
Construction	2023	389,214	SAB *	
Construction	2024	552,204	SAB *	
	Total	\$1,089,368	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$1,089,368 **Future Funding Required** \$0 **Total Project Cost** \$1,089,368



7/24/2020

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Total

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD

Strategy TIER 5

OVER BEAVER BROOK-BR. #145/106

Phase	Year	Funding	Program
Preliminary Engineering	2025	271,593	SAB *
Right of Way	2025	5,431	SAB *
Construction	2025	757,745	SAB *
Construction	2026	757,746	SAB *

\$1,792,515

Previous Funding \$0
Current TYP Funding \$1,792,515
Future Funding Required \$0
Total Project Cost \$1,792,515

Comments None

AMHERST (41413)

Route/Road NH ROUTE 122

Category RED LIST BRIDGES

Strategy TIER 3

Scope REHAB OF RED LIST BRIDGE CARRYING NH 122

(MAIN ST) OVER NH 101 IN THE TOWN OF

AMHERST (135/109)

	,,		
Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn
Construction	2021	2,261,600	Bridg-T3-4-Rehab-Rcn

Total \$2,487,760 Previous Funding \$220,000

Current TYP Funding \$2,487,760

Future Funding Required \$0

Total Project Cost \$2,707,760



7/24/2020

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND

WALNUT HILL ROAD, LOCATED ON ABANDONED

RR ROW.

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2026	88,516	None-Other	
Right of Way	2028	187,084	None-Other	
Construction	2029	576,966	None-Other	
	Total	\$852,566	Previous Funding	

Previous Funding \$0
Current TYP Funding \$852,566
Future Funding Required \$0
Total Project Cost \$852,566

Comments None

ANDOVER (20650)

Route/Road NH 11 Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD) (206/137) AND NH 11 OVER SUCKER BROOK

Total

Strategy TIER 2

(208/137)

Phase	Year	Funding	Program
Preliminary Engineering	2021	169,620	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	58,123	Bridg-T1-2-Rehab-Rcn
Right of Way	2021	39,578	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	11,625	Bridg-T1-2-Rehab-Rcn
Construction	2023	2,390,023	Bridg-T1-2-Rehab-Rcn
Construction	2024	4,913,887	Bridg-T1-2-Rehab-Rcn

\$7,582,855

 Previous Funding
 \$742,500

 Current TYP Funding
 \$7,582,855

 Future Funding Required
 \$0

 Total Project Cost
 \$8,325,355



7/24/2020

ANDOVER (40392)

Route/Road US 4 Category RED LIST BRIDGES

Scope REPLACEMENT OF BRIDGE CARRYING US 4 OVER BLACKWATER RIVER (143/077)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	220,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2021	165,000	Bridg-T1-2-Rehab-Rcn
Construction	2021	3,850,000	Bridg-T1-2-Rehab-Rcn

\$4,235,000	Previous Funding	\$440,000
	Current TYP Funding	\$4,235,000
	Future Funding Required	\$0
	Total Project Cost	\$4,675,000

Comments None

ANDOVER (41407)

Route/Road LAWRENCE ROAD OVER BLACKWATER RIVER

Total

Total

Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE ROAD OVER

Strategy TIER 5

BLACKWATER RIVER-BR. #098/093

Phase	Year	Funding	Program
Preliminary Engineering	2026	295,950	SAB *
Right of Way	2026	5,584	SAB *
Construction	2026	1,479,750	SAB *
Construction	2027	1,825,420	SAB *

\$3,606,704

Previous Funding \$0 **Current TYP Funding** \$3,606,704 **Future Funding Required** \$0 **Total Project Cost** \$3,606,704



7/24/2020

ANTRIM (14942)

Route/Road CRAIG ROAD Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-CRAIG ROAD OVER

BROOK - 117/093 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	95,111	SAB *	
Right of Way	2023	5,284	SAB *	
Construction	2023	113,076	SAB *	
Construction	2024	219,447	SAB *	
	Total	\$432,919	Previous Funding	\$0

Current TYP Funding \$432,919 **Future Funding Required** \$0

Total Project Cost \$432,919

Comments None

ANTRIM (42579)

Route/Road NH ROUTE 31 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING

NH 31 OVER STEEL POND BROOK IN THE TOWN OF

ANTRIM

Phase Year **Funding Program Preliminary Engineering** 2025 189,430 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2027 133,458 Bridg-T3-4-Rehab-Rcn

Construction 2029 1,410,362 Bridg-T3-4-Rehab-Rcn

> **Total** \$1,733,251 **Previous Funding** \$0 **Current TYP Funding** \$1,733,251 **Future Funding Required**

Strategy TIER 3

Total Project Cost \$1,733,251

Comments None

\$0



7/24/2020

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER NHRR AND PEMIGEWASSET RIVER (BR NO 076/080) Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	214,500	Bridg-T1-2-Rehab-Rcn
Construction	2022	6,784,800	Bridg-T1-2-Rehab-Rcn

\$6,999,300 **Previous Funding** \$460,500 **Current TYP Funding** \$6,999,300 **Future Funding Required** \$0 **Total Project Cost** \$7,459,800

Strategy TIER 5

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER

Total

MAPLE FALLS BROOK-BR. #095/127

Phase	Year	Funding	Program
Preliminary Engineering	2023	140,552	SAB*
Right of Way	2023	5,284	SAB *
Construction	2023	268,423	SAB *
Construction	2024	425,859	SAB*

Total \$840,118 **Previous Funding** \$0 **Current TYP Funding** \$840,118 **Future Funding Required** \$0

> **Total Project Cost** \$840,118



7/24/2020

BARNSTEAD (16020)

Route/Road HANNAH NUTTER ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-HANNAH NUTTER ROAD

OVER BIG RIVER-BR. #149/073

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	475,964	SAB *	
	Total	\$475,964	Previous Funding	\$552,943
			Current TYP Funding	\$475,964
			Future Funding Required	\$0
			Total Project Cost	\$1,028,907

Comments None

BARRINGTON (16402)

Route/Road US ROUTE 4

Category ROADSIDE

Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF

TOPAZ DRIVE

Strategy TIER 3

Year	Funding	Program
2021	90,464	CRDR *
2022	92,997	CRDR *
2023	17,925	CRDR *
2023	944,059	CRDR *
2024	798,507	CRDR *
	2021 2022 2023 2023	2021 90,464 2022 92,997 2023 17,925 2023 944,059

Total \$1,943,952

Previous Funding \$198,900
Current TYP Funding \$1,943,952
Future Funding Required \$0

Total Project Cost \$2,142,852



7/24/2020

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREENHILL RD OVER

Strategy TIER 5

ISINGLASS RIVER-BR. #109/162

Phase	Year	Funding	Program
Preliminary Engineering	2022	290,108	SAB *
Right of Way	2022	5,284	SAB *
Construction	2022	1,007,132	SAB *
Construction	2023	1,144,513	SAB *

\$2,447,038

Previous Funding \$0
Current TYP Funding \$2,447,038
Future Funding Required \$0
Total Project Cost \$2,447,038

Comments None

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER

Total

Total

Strategy TIER 5

SPRUCE BROOK-BR. #052/059

Phase	Year	Funding	Program	
Preliminary Engineering	2026	134,546	SAB *	_
Right of Way	2026	5,584	SAB *	
Construction	2026	298,741	SAB *	
Construction	2027	307,106	SAB *	

\$745,977

Previous Funding \$0
Current TYP Funding \$745,977
Future Funding Required \$0
Total Project Cost \$745,977



7/24/2020

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Scope REHAB OR REPLACEMENT OF RED LIST BRIDGE CARRYING US 4 OVER OYSTER RIVER IN THE

Strategy TIER 2

TOWN OF BARRINGTON

Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn
Construction	2023	1,195,011	Bridg-T1-2-Rehab-Rcn

 Total
 \$1,421,171
 Previous Funding
 \$0

 Current TYP Funding
 \$1,421,171

 Future Funding Required
 \$0

 Total Project Cost
 \$1,421,171

Comments None

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE ALL ELECTRONIC TOLLING

Total

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	8,450,000	TPK *
Construction	2024	2,000,000	TPK *

\$10,450,000

Previous Funding \$0
Current TYP Funding \$10,450,000
Future Funding Required \$0
Total Project Cost \$10,450,000



7/24/2020

BEDFORD (13692C)

Route/Road NH 101 Category BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	127,963	Other Fed Aid
Construction	2021	3,110,184	Bridg-T1-2-Rehab-Rcn
Construction	2022	1,654,541	Other Fed Aid
Construction	2022	587,338	Bridg-T1-2-Rehab-Rcn

\$5,480,026

Previous Funding \$496,343

Current TYP Funding \$5,480,026

Future Funding Required \$0

Total Project Cost \$5,976,369

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE Category BRIDGES

Total

Total

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	92,520	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	210,740	SAB *
Construction	2022	317,035	SAB *

\$625,435

Previous Funding \$0
Current TYP Funding \$625,435
Future Funding Required \$0
Total Project Cost \$625,435



7/24/2020

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER

BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	159,718	SAB *	
Right of Way	2022	5,284	SAB *	
Construction	2022	443,849	SAB *	
Construction	2023	546,446	SAB *	
	Total	\$1,155,298	Previous Funding	\$0

\$1,155,298 **Current TYP Funding Future Funding Required** \$0

Total Project Cost \$1,155,298

Comments None

BEDFORD (40664)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,673,016	None-Highway
Right of Way	2023	280,188	None-Highway
Right of Way	2026	3,115,750	None-Highway
Construction	2026	5,013,814	None-Highway
Construction	2029	2,914,663	None-Highway

Total \$12,997,432 **Previous Funding** \$275,000 **Current TYP Funding** \$12,997,432 **Future Funding Required Total Project Cost** \$13,272,432



7/24/2020

BEDFORD (42268)

Route/Road NH 101/BOYNTON ST

Category INDIVIDUAL PROJECTS

Scope REHABILITATE 90" STRUCTURAL PLATE PIPE

UNDER NH 101 & BOYNTON ST IN BEDFORD.

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	446,666	CRDR *	
	Total	\$446,666	Previous Funding	\$1,105,500
			Current TYP Funding	\$446,666
			Future Funding Required	\$0
			Total Project Cost	\$1,552,166

Comments None

BEDFORD-GOFFSTOWN (41859)

Route/Road NH 114 Category INDIVIDUAL PROJECTS

Scope CORR. STUDY OF NH114 FROM THE NH114/NH101

INTERSECTION IN BEDFORD TO NH114/HNRY

BRDG RD. GOFFSTOWN

Strategy TIER 2

Phase	Year	Funding	Program	
Other	2021	385,000	CORRST	
	Total	\$385,000	Previous Funding	\$0
			Current TYP Funding	\$385,000
			Future Funding Required	\$0

Funding Required \$0

Total Project Cost \$385,000

Comments None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND

Total

CONGESTION

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2023	32,220	None-Highway
Construction	2025	550,405	None-Highway

\$582,625

Previous Funding \$110,000
Current TYP Funding \$582,625
Future Funding Required \$0

Total Project Cost \$692,625



7/24/2020

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Category RED LIST BRIDGES

Scope SOUTH BENNINGTON ROAD OVER RUSSELL

BROOK BRIDGE REHAB OR REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2021 678,480 E	Bridg-T3-4-Rehab-Rcn		
	Total	\$678,480	Previous Funding	\$249,178
			Current TYP Funding	\$678,480
			Future Funding Required	\$0
			Total Project Cost	\$927,658

Comments None

BERLIN (41367)

Route/Road MAIN STREET AND RIVERSIDE DRIVE

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope CONST. MULTI-USE PATH ALONG ANDROSCOGGIN

Total

RIVER FROM SERVICE CREDIT UNION HERITAGE PARK TO 12TH ST.

Phase	Year	Funding	Program
Construction	2022	901,347	TA *
Construction	2022	574,201	NON-PAR (other)

\$1,475,548

Previous Funding \$134,989 **Current TYP Funding** \$1,475,548 **Future Funding Required** \$0

Total Project Cost \$1,610,537



7/24/2020

BETHLEHEM (41575)

Route/Road NH 142 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING

NH 142 OVER AMMONOOSUC RIVER IN TOWN OF

BETHLEHEM

Phase	Year	Funding	Program
Preliminary Engineering	2023	298,753	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	324,557	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Construction	2027	1,835,047	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,886,428	Bridg-T3-4-Rehab-Rcn

 Total
 \$4,601,091
 Previous Funding
 \$0

 Current TYP Funding
 \$4,601,091

 Future Funding Required
 \$0

 Total Project Cost
 \$4,601,091

Comments None

BETHLEHEM-CARROLL (42501)

Route/Road US302, NH 10 & US302

Category BRIDGES

Strategy TIER 3

Scope BRIDGE PRESERVATION ON CARROLL 173/141 AND

BETHLEHEM 125/177.

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	517,906	Bridg-T1-2-Main-Pres	
	Total	\$517,906	Previous Funding	\$2,787,950
			Current TYP Funding	\$517,906
			Future Funding Required	\$0
			Total Project Cost	\$3,305,856



7/24/2020

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Total

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2028	205,792	Pave-T1-Rehab	_
Preliminary Engineering	2029	317,332	Pave-T1-Rehab	
Right of Way	2029	70,518	Pave-T1-Rehab	
				_

\$593,642

Previous Funding \$0 **Current TYP Funding** \$593,642 **Future Funding Required** \$21,158,406 \$21,752,047 **Total Project Cost**

Comments None

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO

Strategy TIER 2

KING STREET

Total

Phase	Year	Funding	Program
Preliminary Engineering	2022	290,616	None-Highway
Preliminary Engineering	2024	184,271	None-Highway
Right of Way	2024	24,569	None-Highway
Construction	2027	4,474,777	None-Highway

\$4,974,233 **Previous Funding** \$0 \$4,974,233 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$4,974,233



7/24/2020

BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE.

Strategy TIER 1

ANNUAL PROJECT.

Phase	Year	Funding	Program
Other	2021	51,400	FTA5307_NHDOT
Other	2022	52,839	FTA5307_NHDOT
Other	2023	54,319	FTA5307_NHDOT
Other	2024	55,840	FTA5307_NHDOT
Other	2025	57,403	FTA5307_NHDOT
Other	2026	59,010	FTA5307_NHDOT
Other	2027	60,663	FTA5307_NHDOT
Other	2028	62,361	FTA5307_NHDOT

 Total
 \$453,835
 Previous Funding
 \$847,605

 Current TYP Funding
 \$453,835

 Future Funding Required
 \$0

 Total Project Cost
 \$1,301,440

Comments None

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Total

Strategy TIER 1

Phase	Year	Funding	Program
Other	2021	668,200	FTA5307_NHDOT
Other	2022	686,910	FTA5307_NHDOT
Other	2023	706,143	FTA5307_NHDOT
Other	2024	725,915	FTA5307_NHDOT
Other	2025	746,241	FTA5307_NHDOT
Other	2026	767,135	FTA5307_NHDOT
Other	2027	788,615	FTA5307_NHDOT
Other	2028	810,696	FTA5307_NHDOT

\$5,899,856 Previous Funding \$0

Current TYP Funding \$5,899,856

Future Funding Required \$0

Total Project Cost \$5,899,856



7/24/2020

BOW - CONCORD (13742)

Route/Road I-93 Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15

Strategy TIER 1

AND 16

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,506,020	TPK *
Preliminary Engineering	2021	226,160	None-Highway
Preliminary Engineering	2022	1,505,917	TPK *
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2023	2,015,224	TPK *
Preliminary Engineering	2023	239,002	None-Highway
Preliminary Engineering	2024	2,020,836	None-Highway
Preliminary Engineering	2025	2,026,331	TPK *
Preliminary Engineering	2025	1,521,757	None-Highway
Preliminary Engineering	2026	2,031,729	None-Highway
Preliminary Engineering	2026	2,029,958	TPK *
Preliminary Engineering	2030	5,146,976	None-Highway
Right of Way	2021	498,580	TPK *
Right of Way	2022	100,394	TPK *
Right of Way	2023	101,033	TPK *
Right of Way	2025	303,089	None-Highway
Right of Way	2026	1,518,928	None-Highway
Right of Way	2026	407,172	TPK *
Construction	2026	15,000,000	GARVEE-26
Construction	2026	9,168,227	None-Highway
Construction	2026	3,855,922	TPK *
Construction	2027	21,360,995	TPK *
Construction	2027	15,000,000	GARVEE-26
Construction	2027	7,088,669	None-Highway
Construction	2028	33,649,162	TPK *
Construction	2028	15,000,000	GARVEE-26
Construction	2028	8,500,000	None-Highway
Construction	2029	42,521,677	TPK *
Construction	2030	30,942,245	TPK *
Construction	2030	13,496,824	None-Highway



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Total

\$239,015,321

Previous Funding

\$7,940,000

Current TYP Funding Future Funding Required

\$239,015,321 \$128,258,694

Total Project Cost

\$375,214,015

Comments None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA

BROOK-BR. #065/140

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2026	382,836	SAB *
Construction	2027	393,555	SAB *

Total \$776,391 Previous Funding \$99,400

Current TYP Funding \$776,391

Future Funding Required \$0

Future Funding Required \$0

Total Project Cost \$875,791

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG

Strategy TIER 5

BROOK-BR. #184/127

Phase	Year	Funding	Program
Preliminary Engineering	2024	123,847	SAB *
Construction	2024	559,483	SAB *
Construction	2025	575,148	SAB *

Total \$1,258,477 Previous Funding \$0
Current TYP Funding \$1,258,477

Future Funding Required \$0

Total Project Cost \$1,258,477



7/24/2020

BOW (29641)

Route/Road NH 3A Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2022	3,272,018	None-Highway	
	Total	\$3,272,018	Previous Funding	\$1,100,000
			Current TYP Funding	\$3,272,018
			Future Funding Required	\$0
			Total Project Cost	\$4,372,018
omments None				

BOW (40346)

Route/Road DUNKLEE ROAD Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-DUNKLEE ROAD OVER

BOW BOG BROOK

Strategy TIER 5

BR. #182/113

Phase	Year	Funding	Program	
Construction	2021	451,199 SA	SAB *	
	Total	\$451,199	Previous Funding	\$541,791
			Current TYP Funding	\$451,199
			Future Funding Required	\$0
			Total Project Cost	\$992.990

Comments None

BRISTOL (40636)

Route/Road NH 104 Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR

BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF

Total

DANFORTH BROOK RD

Phase	Year	Funding	Program
Preliminary Engineering	2021	141,350	None-Highway
Right of Way	2023	133,578	None-Highway
Construction	2026	2,530,249	None-Highway

\$2,805,177 **Previous Funding** \$165,000 **Current TYP Funding** \$2,805,177 **Future Funding Required Total Project Cost** \$2,970,177

Strategy TIER 5



7/24/2020

BRISTOL (41579)

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	229,552	None-Highway
Right of Way	2023	11,950	None-Highway
Construction	2026	2,358,882	None-Highway

\$2,600,385

Previous Funding \$0 \$2,600,385 **Current TYP Funding Future Funding Required Total Project Cost** \$2,600,385

Comments None

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE

Total

Strategy TIER 2

ONTO OLD MILFORD RD

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	None-Highway	
Right of Way	2023	59,751	None-Highway	
Construction	2026	649,115	None-Highway	
	Total	\$821,945	Previous Funding	\$0

60 \$821,945 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$821,945



7/24/2020

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER

Strategy TIER 5

NISSITISSIT RIVER-BR. #088/074

Phase	Year	Funding	Program
Preliminary Engineering	2026	196,319	SAB *
Right of Way	2026	1,213	SAB *
Construction	2026	401,342	SAB *
Construction	2027	520,291	SAB *

\$1,119,164

Previous Funding \$0 **Current TYP Funding** \$1,119,164 **Future Funding Required** \$0

Total Project Cost \$1,119,164

Comments None

BROOKLINE (42592)

Route/Road NH13/MAIN ST

Category INDIVIDUAL PROJECTS

Scope PROJECT WILL ADDRESS INTERSECTION SAFETY

Total

Strategy TIER 3

CONCERNS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	100,093	None-Other	
Right of Way	2028	34,299	None-Other	
Construction	2029	564,145	None-Other	
	Total	\$698,537	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$698,537 **Future Funding Required** \$0 **Total Project Cost** \$698,537



7/24/2020

CAMPTON (41472)

Route/Road NH 49 Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER

PEMIGEWASSET RIVER IN THE TOWN OF

CAMPTON (124/129)

Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	252,574	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	259,646	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	64,911	Bridg-T3-4-Rehab-Rcn
Construction	2027	5,338,318	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn

Total **Previous Funding** \$7,629,804 \$0 **Current TYP Funding** \$7,629,804 **Future Funding Required** \$0 **Total Project Cost** \$7,629,804

Strategy TIER 3

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	78,202	SAB *
Right of Way	2023	5,284	SAB *
Construction	2023	233,021	SAB *
Construction	2024	233,021	SAB *

\$549,527 **Previous Funding** \$0 **Current TYP Funding** \$549,527 **Future Funding Required** \$0 **Total Project Cost** \$549,527



7/24/2020

CANAAN (41399)

Route/Road POTATO ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-POTATO ROAD OVER

INDIAN RIVER-BR. #147/055

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	449,685	SAB *	
	Total	\$449,685	Previous Funding	\$522,437
			Current TYP Funding	\$449,685
			Future Funding Required	\$0
			Total Project Cost	\$972,121

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GRIST MILL HILL ROAD

OVER INDIAN RIVER-BR. #172/070

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	146,300	SAB *
Right of Way	2024	5,584	SAB *
Construction	2024	312,702	SAB *
Construction	2025	321,458	SAB *

Total \$786,043 Previous Funding \$0
Current TYP Funding \$786,043

Future Funding Required \$0

Total Project Cost \$786,043



7/24/2020

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH

Strategy TIER 3

27; NH 43 & RAYMOND ROAD

Phase	Year	Funding	Program
Preliminary Engineering	2022	174,369	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	126,287	None-Highway
Construction	2028	5,378,036	None-Highway

 Total
 \$5,868,122
 Previous Funding
 \$0

 Current TYP Funding
 \$5,868,122

 Future Funding Required
 \$0

 Total Project Cost
 \$5,868,122

Comments None

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road WAUKEWAN ROAD

Category RED LIST BRIDGES

Scope Waukewan Road Bridge Rehabilitation over Lake

Waukewan Inlet, Redlist Bridge 080/040

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2021	904,640	Bridg-T3-4-Rehab-Rcn	
	Total	\$904,640	Previous Funding	\$418,000
			Current TYP Funding	\$904,640
			Future Funding Required	\$0
			Total Project Cost	\$1.322.640



7/24/2020

CENTRAL TURNPIKE DRAINAGE REHABILITATION (40042)

Route/Road F.E. EVERETT TURNPIKE

Category ROADSIDE

Scope TURNPIKE DRAINAGE REHABILITATION ALONG THE

Strategy TIER 1

F.E. EVERETT CORRIDOR.

Phase	Year	Funding	Program	
Construction	2022	743,976	TRR *	
	Total	\$743,976	Previous Funding	\$10,000
			Current TYP Funding	\$743,976
			Future Funding Required	\$0
			Total Project Cost	\$753,976

Comments None

CENTRAL TURNPIKE PAVING (41821)

Route/Road FEET

Category PRESERVATION & MAINTENANCE

Scope FEET

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	3,798,460	TRR *	
	Total	\$3,798,460	Previous Funding	\$265,000
			Current TYP Funding	\$3,798,460
			Future Funding Required	\$0
			Total Project Cost	\$4,063,460



7/24/2020

CHARLESTOWN, NH - SPRINGFIELD, VT (41478)

Route/Road NH 11 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 11 OVER CONN

RIVER BETWEEN CHARLESTOWN, NH AND

SPRINGFIELD, VT (135/052)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	56,540	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	58,123	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	119,501	Bridg-T3-4-Main-Pres
Construction	2024	1,228,472	Bridg-T3-4-Main-Pres

 Total
 \$1,462,636
 Previous Funding
 \$0

 Current TYP Funding
 \$1,462,636

 Future Funding Required
 \$0

 Total Project Cost
 \$1,462,636

Strategy TIER 2

Comments None

CHARLESTOWN (40667)

Route/Road NH 12 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN SOUTHERN CHARLESTOWN TO ALMAR STREET

ADDDOX 2.4 MILES)

Total

(APPROX 2.4 MILES)

Phase	Year	Funding	Program
Preliminary Engineering	2023	408,375	None-Highway
Right of Way	2023	390,585	None-Highway
Construction	2026	4,533,724	None-Highway
Construction	2027	2,594,141	None-Highway

\$7,926,825

 Previous Funding
 \$330,000

 Current TYP Funding
 \$7,926,825

 Future Funding Required
 \$0

 Total Project Cost
 \$8,256,825



7/24/2020

CHARLESTOWN (41591)

Route/Road RT12 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT/REHABILITATE NH12 FROM NH12A

Strategy TIER 2

TO ALMAR STREET

Phase	Year	Funding	Program
Preliminary Engineering	2028	351,312	None-Highway
Right of Way	2028	175,656	None-Highway
Construction	2028	2,666,779	None-Highway

\$3,193,747

Previous Funding \$0
Current TYP Funding \$3,193,747
Future Funding Required \$0
Total Project Cost \$3,193,747

Comments None

CHARLESTOWN (42484)

Route/Road NH 12 Category BRIDGES

Scope NH 12 BRIDGE PRESERVATION EFFORTS FOR

Strategy TIER 2

NH12 OVER NECRR IN CHARLESTOWN (BR. NO.

Total

181/058).

Phase	Year	Funding	Program	
Construction	2021	411,200	BET-BMT-BD	
	Total	\$411,200	Previous Funding	\$25,000
			Current TYP Funding	\$411,200

Current TYP Funding \$411,200
Future Funding Required \$0

Total Project Cost \$436,200

Comments None

CHESTER (41848)

Route/Road NH 102 Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY

Strategy TIER 3

Total Project Cost

IMPROVEMENTS

Phase	rear	runding	Program	
Construction	2021	1,130,800	HSIP *	
	Total	\$1,130,800	Previous Funding	\$440,000
			Current TYP Funding	\$1,130,800
			Future Funding Required	\$0

Comments None

\$1,570,800



7/24/2020

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	145,308	None-Highway	
Right of Way	2022	71,491	None-Highway	
Construction	2025	1,320,961	None-Highway	
	Total	\$1,537,760	Previous Funding	\$137,500

Previous Funding \$137,500 **Current TYP Funding** \$1,537,760 **Future Funding Required Total Project Cost** \$1,675,260

Comments None

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103

Category BRIDGES

Strategy TIER 2

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 & 103 OVER CT RIVER BETWEEN CLAREMONT NH &

Total

WEATHERSFIELD VT

Phase	Year	Funding	Program
Preliminary Engineering	2022	101,134	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	13,738	NON-PAR (Vermont)
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres
Construction	2024	362,958	NON-PAR (Vermont)

\$3,267,845 **Previous Funding** \$0 **Current TYP Funding** \$3,267,845 **Future Funding Required** \$0 **Total Project Cost** \$3,267,845



7/24/2020

CLAREMONT (13248)

Route/Road NH 12 Category INDIVIDUAL PROJECTS

Scope NH 12 & NORTH STREET INTERSECTION

RELOCATION (MUPCA AND DEMO ID NH039 &

NH059}

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2022	3,254,794	Ear-NH059	
Construction	2022	380,305	Other Fed Aid	
	Total	\$3,635,099	Previous Funding	\$961,586
			Current TVD Funding	\$2 62E 000

\$3,635,099 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$4,596,685

Comments None

CLAREMONT (27691)

Route/Road NH 12A Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2022	3,487,387	Bridg-T3-4-Rehab-Rcn	
Construction	2023	3,585,034	Bridg-T3-4-Rehab-Rcn	
	Total	\$7,072,421	Previous Funding	\$500,000
			Current TYP Funding	\$7,072,421

Future Funding Required \$0 **Total Project Cost** \$7,572,421



7/24/2020

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

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Year	Funding	Program
2021	3,460,934	Airport Improvement
2023	181,063	Airport Improvement
2024	409,491	Airport Improvement
2025	558,724	Airport Improvement
2026	196,702	Airport Improvement
2027	606,627	Airport Improvement
2028	163,525	Airport Improvement
2029	384,644	Airport Improvement
2030	421,775	Airport Improvement
	2021 2023 2024 2025 2026 2027 2028 2029	2021 3,460,934 2023 181,063 2024 409,491 2025 558,724 2026 196,702 2027 606,627 2028 163,525 2029 384,644

\$6,383,485

Previous Funding \$0
Current TYP Funding \$6,383,485
Future Funding Required \$0

Total Project Cost \$6,383,485

Comments None

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE

Total

N A TWO MILE Strategy TIER 2

	STRETCH OF WASHINGTON STREET.

Phase	Year	Funding	Program	
Construction	2021	593,978	CMAQ *	
	Total	\$593,978	Previous Funding	\$74,800
			Current TYP Funding	\$593,978
			Future Funding Required	\$0
			Total Project Cost	\$668.778



7/24/2020

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST FROM SOUTH MAIN STREET TRAFFIC ISLAND

Total

Total

Strategy TIER 2

TO BEAVER BROOK

Phase	Year	Funding	Program
Construction	2021	1,495,693	None-Highway
Construction	2021	648,948	TA *

\$2,144,640

Previous Funding \$351,255
Current TYP Funding \$2,144,640
Future Funding Required \$0
Total Project Cost \$2,495,895

Comments None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD OVER EAST BRANCH-BR. #190/109 Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	102,800	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	143,612	SAB *
Construction	2022	189,904	SAB *

\$441,456 Previous Funding \$0

Current TYP Funding \$441,456

Future Funding Required \$0

Total Project Cost \$441,456



7/24/2020

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK

RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER

WEST BRANCH (MOHAWK RIVER) BR. #167/120

Total

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	123,360	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	173,012	SAB *
Construction	2022	230,696	SAB *

\$532,208

Previous Funding \$0
Current TYP Funding \$532,208
Future Funding Required \$0
Total Project Cost \$532,208

Comments None

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER MOHAWK RIVER-BR. #050/099

KEEI

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	95,111	SAB *
Right of Way	2023	5,284	SAB *
Construction	2023	216,640	SAB *
Construction	2024	266,162	SAB *

\$583,197

Previous Funding \$0
Current TYP Funding \$583,197
Future Funding Required \$0
Total Project Cost \$583,197



7/24/2020

CONCORD - PEMBROKE (14841A)

Route/Road NORTH PEMBROKE ROAD

Category BRIDGES

Scope REPLACE NORTH PEMBROKE RD BRIDGE OVER

SOUCOOK RIVER-BR. #183/156

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	854,195	SAB *	
	Total	\$854,195	Previous Funding	\$1,235,126
			Current TYP Funding	\$854,195
			Future Funding Required	\$0
			Total Project Cost	\$2,089,321

Comments None

CONCORD (15877)

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE

OVER BELA BROOK-BR. #200/015

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	463,258	SAB *	
	Total	\$463,258	Previous Funding	\$450,640
			Current TYP Funding	\$463,258
			Future Funding Required	\$0
			Total Project Cost	\$913.898

Comments None

CONCORD (15878)

Route/Road BIRCHDALE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER

BELA BROOK-BR. #193/027

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	463,258	SAB *	
	Total	\$463,258	Previous Funding	\$450,640
			Current TYP Funding	\$463,258
			Future Funding Required	\$0
			Total Project Cost	\$913,898



7/24/2020

CONCORD (28417)

Route/Road I-393 - DRAINAGE

Category ROADSIDE

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US

202 MP 55.07 TO 55.2 (I-393 CONNECTOR)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	565,400	Pave-T1-Resurf	
	Total	\$565,400	Previous Funding	\$247,500
			Current TYP Funding	\$565,400
			Future Funding Required	\$0
			Total Project Cost	\$812,900

Comments None

CONCORD (29601)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	346,760	None-Highway	
Right of Way	2021	37,090	None-Highway	
Construction	2023	2,475,765	None-Highway	
	Total	\$2,859,615	Previous Funding	\$275,000

Previous Funding \$275,000
Current TYP Funding \$2,859,615
Future Funding Required \$0

Total Project Cost \$3,134,615



7/24/2020

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Phase	Year	Funding	Program
Other	2021	171,334	Airport Improvement
Other	2022	176,131	Airport Improvement
Other	2023	181,063	Airport Improvement
Other	2024	262,446	Airport Improvement
Other	2025	261,503	Airport Improvement
Other	2026	269,088	Airport Improvement
Other	2027	458,341	Airport Improvement
Other	2028	692,904	Airport Improvement
Other	2029	1,424,608	Airport Improvement
Other	2030	9,109,174	Airport Improvement

\$0	Previous Funding	\$13,006,591	
\$13,006,591	Current TYP Funding		
\$0	Future Funding Required		
\$13.006.591	Total Project Cost		

Strategy TIER 2

Category RED LIST BRIDGES

Comments None

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK

RIVER

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON

RD) OVER MERRIMACK RIVER BR. #163/111

Total

(SAB+MOBRR) RED LIST

Phase	Year	Funding	Program
Construction	2023	4,464,997	MOBRR *
Construction	2024	4,209,043	MOBRR *

 Total
 \$8,674,040
 Previous Funding
 \$0

 Current TYP Funding
 \$8,674,040

 Future Funding Required
 \$0

 Total Project Cost
 \$8,674,040



7/24/2020

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF ARFF TRAINING FACILITIES;

Strategy ALL TIERS

PLANNING STUDIES.

Phase	Year	Funding	Program
Other	2021	456,888	Airport Improvement
Other	2024	372,264	Airport Improvement
Other	2027	202,209	Airport Improvement
Other	2030	219,675	Airport Improvement

 \$1,251,037
 Previous Funding
 \$0

 Current TYP Funding
 \$1,251,037

 Future Funding Required
 \$0

 Total Project Cost
 \$1,251,037

Comments None

CONCORD (41468)

Route/Road I-93 NB & SB

Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN

Total

Strategy TIER 1

CONCORD

Phase	Year	Funding	Program	
Preliminary Engineering	2024	193,788	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	193,788	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2025	199,215	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	199,215	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2026	955,698	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	955,698	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2027	701,755	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2027	701,755	Bridg-HIB-Rehab-Rcn	
Construction	2027	15,000,000	GARVEE-26	
Construction	2028	15,000,000	GARVEE-26	
	Total	\$34,100,912	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$34,100,912
Future Funding Required \$0
Total Project Cost \$34,100,912



7/24/2020

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING US 202 & NH 9 OVER ASH BROOK IN THE CITY OF

Strategy TIER 2

CONCORD

Phase	Year	Funding	Program
Preliminary Engineering	2023	239,002	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	252,574	Bridg-T1-2-Rehab-Rcn
Right of Way	2025	63,143	Bridg-T1-2-Rehab-Rcn
Construction	2029	1,410,362	Bridg-T1-2-Rehab-Rcn

\$0	Previous Funding	\$1,965,082	Total	
\$1,965,082	Current TYP Funding			
\$0	Future Funding Required			
\$1 965 082	Total Project Cost			

Comments None

CONCORD (42614)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD

Strategy TIER 2

Total Project Cost

AND AIRPORT ROAD.

Phase	Year	Funding	Program	
Right of Way	2027	606,627	None-Other	
Construction	2029	5,487,592	None-Other	
	Total	\$6,094,219	Previous Funding	\$50,000
			Current TYP Funding	\$6,094,219
			Future Funding Required	\$0

Comments None

\$6,144,219



7/24/2020

CONCORD-ASHLAND-CAMPTON (41706)

Route/Road I-93 Category BRIDGES

Scope PAINTING I-93 BRIDGES IN CONCORD, ASHLAND,

AND CAMPTON

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2022	2,348,174	Bridg-T1-2-Main-Pres	
Construction	2022	569,607	Bridg-T3-4-Main-Pres	
	Total	\$2,917,781	Previous Funding	\$46,200
			Current TYP Funding	\$2,917,781
			Future Funding Required	\$0

e Funding Required \$0

Total Project Cost \$2,963,981

Comments None

CONCORD-HOPKINTON (41703)

Route/Road I-89 Category BRIDGES

Scope PAINTING I-89 BRIDGES BETWEEN CONCORD AND

NCORD AND Strategy TIER 1

HOPKINTON

Phase	Year	Funding	Program	
Construction	2022	1,976,186	Bridg-T1-2-Main-Pres	
Construction	2022	988,093	Bridg-T3-4-Main-Pres	
	Total	\$2,964,279	Previous Funding	\$79,200

Current TYP Funding \$2,964,279
Future Funding Required \$0

Total Project Cost \$2,042,479

Total Project Cost \$3,043,479

Comments None

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 16

INCLUDING INTERSECTIONS OF NH 16/NH 153 AND

Total

NH 16/NH 113

Phase	Year	Funding	Program
Construction	2021	2,670,487	None-Highway

\$2,670,487

Previous Funding \$602,250
Current TYP Funding \$2,670,487
Future Funding Required \$0

Strategy TIER 2

Total Project Cost \$3,272,737



7/24/2020

CONWAY (41402)

Route/Road WASHINGTON STREET OVER SWIFT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-WASHINGTON STREET

Strategy TIER 5

OVER SWIFT RIVER

BR. #164/063

Phase	Year	Funding	Program
Preliminary Engineering	2025	163,052	SAB *
Construction	2025	967,142	SAB *
Construction	2026	1,149,211	SAB *

Total \$2,279,405 Previous Funding \$0

Current TYP Funding \$2,279,405 Future Funding Required \$0

Total Project Cost \$2,279,405

Comments None

CONWAY (42522)

Route/Road US 302 / EAST CONWAY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

Total

Strategy TIER 2

IMPROVEMENTS

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	HSIP *
Construction	2023	2,390,023	HSIP *

\$2,503,103

Previous Funding \$330,000
Current TYP Funding \$2,503,103
Future Funding Required \$0

Total Project Cost \$2,833,103



7/24/2020

DANBURY (16303)

Route/Road US 4 Category BRIDGES

Scope REHABILITATE OR REPLACE RED LIST BRIDGE

CARRYING US 4 OVER NHRR - 156/104

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	4,220,000	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,220,000	Previous Funding	\$588,500
			Current TYP Funding	\$4,220,000
			Future Funding Required	\$0
			Total Project Cost	\$4,808,500

Comments None

DANBURY (40395)

Route/Road US 4 Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION

OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2022	3,719,880	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,719,880	Previous Funding	\$385,000
			Current TYP Funding	\$3,719,880
			Future Funding Required	\$0
			Total Project Cost	\$4,104,880

Comments None

DEERFIELD (24477)

Route/Road NH 107 Category RED LIST BRIDGES

Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE

Total

NUMBER 137/116.

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2021	56,540	Bridg-T3-4-Rehab-Rcn
Construction	2022	1,162,462	Bridg-T3-4-Rehab-Rcn

\$1,219,002

Previous Funding \$263,937
Current TYP Funding \$1,219,002
Future Funding Required \$0

Total Project Cost \$1,482,940



7/24/2020

DERRY - LONDONDERRY (13065)

Route/Road I-93 Category I-93 EXPANSION

Scope I-93 EXIT 4A - PRELIM., FINAL DESIGN, ROW &

CONSTRUCTION OF NEW INTERCHANGE AND

Total

CONNECTING ROADWAY

Strategy TIER 1

Year	Funding	Program
2021	5,991,938	Other Fed Aid
2021	18,018,523	Other Fed Aid
2021	3,317,664	NON-PAR (other)
2022	14,161,445	Other Fed Aid
2023	12,500,000	Other Fed Aid
2024	12,500,000	Other Fed Aid
	2021 2021 2021 2022 2023	2021 5,991,938 2021 18,018,523 2021 3,317,664 2022 14,161,445 2023 12,500,000

Previous Funding \$66,489,572 \$29,213,105 **Current TYP Funding** \$66,489,572 **Future Funding Required** \$0 **Total Project Cost** \$95,702,677

Comments None

DISTRICT 1 2020 (42318)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 1.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,180,742	Pave-T3-4-Resurf	
	Total	\$1,180,742	Previous Funding	\$703,274
			Current TYP Funding	\$1,180,742
			Future Funding Required	\$0
			Total Project Cost	\$1,884,016



7/24/2020

DISTRICT 1 (16161I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy ALL TIERS

ROADWAYS IN DISTRICT 1.

Phase	Year	Funding	Program	
Construction	2021	1,005,706	Pave-T3-4-Resurf	
Construction	2021	581,452	Pave-T2-Resurf	
	Total	\$1,587,158	Previous Funding	\$661,708
			Current TYP Funding	\$1,587,158
			Future Funding Required	\$0
			Total Project Cost	\$2,248,866

Comments None

DISTRICT 2 2020 (42319)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	184,733	Pave-T3-4-Resurf	
	Total	\$184,733	Previous Funding	\$77,040
			Current TYP Funding	\$184,733
			Future Funding Required	\$0
			Total Project Cost	\$261,772

Comments None

DISTRICT 2 (16162I)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	1,328,070	Pave-T3-4-Resurf
Construction	2021	671,855	Pave-T2-Resurf

\$833,791	Previous Funding	\$1,999,926	Total
\$1,999,926	Current TYP Funding		
\$0	Future Funding Required		
\$2,833,716	Total Project Cost		



7/24/2020

DISTRICT 3 (16163I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy ALL TIERS

ROADWAYS IN DISTRICT 3.	

Phase	Year	Funding	Program	
Construction	2021	1,567,404	Pave-T3-4-Resurf	
Construction	2021	548,946	Pave-T2-Resurf	
	Total	\$2,116,350	Previous Funding	\$882,328
			Current TYP Funding	\$2,116,350
			Future Funding Required	\$0
			Total Project Cost	\$2,998,678

Comments None

DISTRICT 4 (16164I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 4.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,854,207	Pave-T3-4-Resurf	
Construction	2021	238,077	Pave-T2-Resurf	
	Total	\$2,092,284	Previous Funding	\$872,295

Current TYP Funding \$2,092,284
Future Funding Required \$0

Total Project Cost \$2,964,579



7/24/2020

DISTRICT 5 (16165I)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy ALL TIERS

ROADWAYS IN DISTRICT 1.

Phase	Year	Funding	Program	
Construction	2021	592,636	Pave-T3-4-Resurf	
Construction	2021	416,736	Pave-T2-Resurf	
	Total	\$1,009,372	Previous Funding	\$420,830
			Current TYP Funding	\$1,009,372
			Future Funding Required	\$0
			Total Project Cost	\$1,430,202

Comments None

DISTRICT 6 (16166I)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 **ROADWAYS IN DISTRICT 6.**

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	1,448,446	Pave-T3-4-Resurf	
Construction	2021	737,429	Pave-T2-Resurf	
	Total	\$2,185,875	Previous Funding	\$911,313
			Current TYP Funding	\$2,185,875

Future Funding Required \$0 **Total Project Cost** \$3,097,188



7/24/2020

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER

BUCKS BROOK-BR #151/055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	142,666	FEMA	
Right of Way	2022	5,284	FEMA	
Construction	2022	311,751	FEMA	
Construction	2023	320,480	FEMA	
	Total	\$780,181	Previous Funding	\$0

Current TYP Funding \$780,181 **Future Funding Required** \$0

Total Project Cost \$780,181

Comments None

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF BAKER

Total

RIVER

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER

SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	149,060	FEMA	
Right of Way	2021	5,140	FEMA	
Construction	2021	406,060	FEMA	
Construction	2022	417,430	FEMA	
				_

\$977,690

Previous Funding \$0 **Current TYP Funding** \$977,690 **Future Funding Required** \$0 **Total Project Cost** \$977,690



7/24/2020

DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER

Strategy TIER 1

AND ROCHESTER TOLL PLAZAS.

Phase	Year	Funding	Program	
Construction	2021	17,990,000	TPK *	
	Total	\$17,990,000	Previous Funding	\$1,701,294
			Current TYP Funding	\$17,990,000
			Future Funding Required	\$0
			Total Project Cost	\$19,691,294

Comments None

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	354,986	None-Highway
Preliminary Engineering	2022	1,262,523	None-Highway
Right of Way	2022	1,569,324	None-Highway
Construction	2024	6,215,048	None-Highway
Construction	2025	3,276,261	None-Highway

\$12,678,141

Previous Funding \$2,147,750
Current TYP Funding \$12,678,141
Future Funding Required \$0
Total Project Cost \$14,825,891



7/24/2020

DOVER - SOMERSWORTH - ROCHESTER (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope UPDATE OF FEASIBILITY STUDY FOR CONSTRUCTION OF EXIT 10 & EASTERLY

CONNECTION ALONG NH 16.

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2022	1,911,056	TPK *	
	Tota	I \$1,911,056	Previous Funding	\$0
			Current TYP Funding	\$1,911,056
			Future Funding Required	\$0
			Total Project Cost	\$1,911,056

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD Category RED LIST BRIDGES

Total

Scope ADDRESS RED LIST BRIDGE CARRYING GULF ROAD OVER SALMON FALLS RIVER BETWEEN

DOVER AND SOUTH BERWICK

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	111,679	NON-PAR (Maine)
Preliminary Engineering	2026	64,911	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	59,010	NON-PAR (Maine)
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	121,325	NON-PAR (Maine)
Construction	2028	1,714,935	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,559,032	NON-PAR (Maine)

\$3,887,198

Previous Funding \$0
Current TYP Funding \$3,887,198
Future Funding Required \$0
Total Project Cost \$3,887,198



7/24/2020

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR.

DURHAM RD

Scope IMP. EXIST. PATH FROM KNOX MARSH RD. TO

BELLAMY RD. CONSTRUCT NEW MULTI-USE PATH

FROM BELLAM

Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2022	149,271	TA *	
Construction	2023	153,450	TA *	
	Total	\$302,721	Previous Funding	\$117,500

Current TYP Funding \$302,721
Future Funding Required \$0

Total Project Cost \$420,221

Comments None

DOVER (41746)

Route/Road RTE 108 Category MANDATED FEDERAL

Scope TRAFFIC SIGNAL IMPROVEMENTS AND

INSTALLATION OF A CAMERA SYSTEM TO

MONITOR TRAFFIC FLOW.

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	133,640	CMAQ *	
	Total	\$133,640	Previous Funding	\$20,000
			Current TYP Funding	\$133,640
			Future Funding Required	\$0
			Total Project Cost	\$153 640

Comments None

DOVER (41824)

Route/Road NH 16 Category BRIDGES

Scope BRIDGE PRESERVATION FOR NH 16 NB (#106/133)

AND SB (#105/133)BRIDGES OVER COCHECO RIVER

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	51,400	TRR *
Construction	2024	3,350,377	TRR *

Total \$3,401,777 Previous Funding \$50,000

Current TYP Funding \$3,401,777

Future Funding Required \$0

Total Project Cost \$3,451,777



7/24/2020

DOVER (42626)

Dhaaa

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Strategy TIER 2

	Total	\$261,839	Previous Funding	\$0
Construction	2030	230,658	None-Other	
Preliminary Engineering	2028	31,181	None-Other	
Phase	rear	Funding	Program	

Free alice or

Current TYP Funding \$261,839
Future Funding Required \$0

Total Project Cost \$261,839

Comments None

DUMMER - CAMBRIDGE - ERROL (16304B)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope WIDENING AND REHABILITATION OF

APPROXIMATELY 1.4 MILES OF NH16 IN

Total

CAMBRIDGE.

Phase Y	Year	Funding	Program
Construction	2022	6,911,306	None-Highway

\$6,911,306

Previous Funding \$995,550
Current TYP Funding \$6,911,306
Future Funding Required \$0

Total Project Cost \$7,906,856



7/24/2020

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING

BENNETT ROAD OVER PAR IN THE TOWN OF

DURHAM (093/080)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	137,195	Bridg-T3-4-Rehab-Rcn
Right of Way	2028	68,597	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,028,961	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,620,881
 Previous Funding
 \$0

 Current TYP Funding
 \$1,620,881

 Future Funding Required
 \$0

 Total Project Cost
 \$1,620,881

Comments None

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	HSIP *	
Construction	2023	2,390,023	HSIP *	
	Total	\$2,503,103	Previous Funding	\$330,000
			Current TYP Funding	\$2,503,103

Future Funding Required \$0

Total Project Cost \$2,833,103



7/24/2020

DURHAM (42873)

Phase

Route/Road UNH Category MANDATED FEDERAL

Scope PURCHASE TWO CNG BUSES AND ONE DIESEL

Year

(B20 BIODIESEL) BUS.

Strategy	ALL TIERS

			• 9. •	
Other	2021	750,000	CMAQ *	
Other	2022	771,000	CMAQ *	
	Total	\$1,521,000	Previous Funding	\$0
			Current TYP Funding	\$1,521,000
			Future Funding Required	\$0
			Total Project Cost	\$1,521,000

Program

Funding

Comments None

EASTERN TURNPIKE PAVING (41822)

Route/Road NH 16

Category PRESERVATION & MAINTENANCE

Scope NH 16

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	3,017,180	TRR *	
	Total	\$3,017,180	Previous Funding	\$265,000
			Current TYP Funding	\$3,017,180
			Future Funding Required	\$0
			Total Project Cost	\$3.282.180



7/24/2020

EATON (41404)

Route/Road POTTER ROAD OVER SNOW BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-POTTER ROAD OVER

Total

Total

Strategy TIER 5

SNOW BROOK-BR. #058/130

Phase	Year	Funding	Program
Preliminary Engineering	2021	121,462	SAB *
Right of Way	2021	1,028	SAB *
Construction	2021	226,723	SAB *
Construction	2022	307,046	SAB *

\$656,259

Previous Funding \$0 **Current TYP Funding** \$656,259 **Future Funding Required** \$0

Total Project Cost

\$656,259

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	97,774	SAB *
Right of Way	2024	16,296	SAB *
Construction	2024	217,275	SAB *
Construction	2025	245,694	SAB *

\$577,038

Previous Funding \$0 **Current TYP Funding** \$577,038 **Future Funding Required** \$0

Total Project Cost \$577,038



7/24/2020

ENFIELD (40526)

Route/Road US 4 Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4 Strategy TIER 2

305,614	None-Highway
	None-i ligitway
183,376	None-Highway
94,255	None-Highway
528,852	None-Highway
5,652,441	None-Highway
	94,255 528,852

Total \$6,764,538 **Previous Funding** \$564,204 **Current TYP Funding** \$6,764,538 **Future Funding Required** \$0 **Total Project Cost** \$7,328,742

Strategy TIER 2

Comments None

EPPING (29608)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC

MANAGEMENT IMPROVEMENTS FROM BRICKYARD

			-
	PLAZA TO NH 87		
hase	Year	Funding	Program

Phase	Year	Funding	Program
Preliminary Engineering	2021	904,640	None-Highway
Preliminary Engineering	2022	1,162,462	None-Highway
Right of Way	2022	476,842	None-Highway
Right of Way	2023	273,281	None-Highway
Construction	2025	10,240,249	None-Highway

Total \$13,057,474 **Previous Funding** \$1,226,830 **Current TYP Funding** \$13,057,474 **Future Funding Required** \$0 **Total Project Cost** \$14,284,304



7/24/2020

EXETER (40436)

Route/Road NH ROUTE 111 (KINGSTON ROAD)

Category MANDATED FEDERAL

Strategy TIER 3

Strategy TIER 3

Scope WIDEN SHOULDERS TO 5' ON KINGSTON ROAD (NH

ROUTE 111) FOR APPROXIMATELY 1.1 MILES.

(14-26TAP)

(,	" <i>)</i>			
Phase	Year	Funding	Program	
Construction	2022	833,380	TA *	
Construction	2022	163,802	NON-PAR (other)	
	Total	\$997,181	Previous Funding	\$158,449
			Current TYP Funding	\$997,181

Future Funding Required \$0 **Total Project Cost** \$1,155,630

Comments None

EXETER (40623)

Route/Road NH 111A Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY

BRIDGE CARRYING NH 111A OVER LITTLE RIVER

(BR NO 075/078)

Phase	Year	Funding	Program
Preliminary Engineering	2022	290,616	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	368,542	Bridg-T3-4-Rehab-Rcn
Right of Way	2024	245,694	Bridg-T3-4-Rehab-Rcn
Construction	2026	2,596,458	Bridg-T3-4-Rehab-Rcn

Total \$3,501,310 **Previous Funding** \$0 **Current TYP Funding** \$3,501,310 **Future Funding Required** \$0 **Total Project Cost** \$3,501,310



7/24/2020

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058 Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	564,299	SAB *	
	Total	\$564,299	Previous Funding	\$618,517
			Current TYP Funding	\$564,299
			Future Funding Required	\$0
			Total Project Cost	\$1,182,816

Comments None

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111 6 (SOUTH OF

Strategy TIER 1

Coope	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36,				
	& 37.				

Total

Phase	Year	Funding	Program
Preliminary Engineering	2025	126,287	Pave-T1-Rehab
Preliminary Engineering	2026	129,823	Pave-T1-Rehab
Preliminary Engineering	2027	233,551	Pave-T1-Rehab
Right of Way	2026	129,823	Pave-T1-Rehab
Construction	2026	9,603,635	Pave-T1-Rehab
Construction	2027	9,342,057	Pave-T1-Rehab

\$19,565,176

Previous Funding \$0 **Current TYP Funding** \$19,565,176 **Future Funding Required Total Project Cost** \$19,565,176



7/24/2020

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93 Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING

RAMPS AT EXITS 38 & 39

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2027	200,187	Pave-T1-Rehab
Preliminary Engineering	2028	308,688	Pave-T1-Rehab
Right of Way	2028	68,597	Pave-T1-Rehab
Construction	2029	13,396,632	Pave-T1-Rehab
Construction	2030	5,967,735	Pave-T1-Rehab

Total \$19,941,839 **Previous Funding** \$0 **Current TYP Funding** \$19,941,839 **Future Funding Required** \$0

Total Project Cost \$19,941,839

Comments None

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category ROADSIDE

Strategy TIER 6

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE EXISTING TRESTLE BRIDGE TO CONNECT TO MILL

Total

CITY PARK TRAIL

Phase	Year	Funding P	rogram
Preliminary Engineering	2021	25,700 T	A *
Construction	2023	613,801 T	A *

\$639,501

Previous Funding \$50,000 **Current TYP Funding** \$639,501 **Future Funding Required** \$0

Total Project Cost \$689,501



7/24/2020

FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER

DANFORTH BAY OUTLET-BR. #115/074

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	398,739	SAB *	
Construction	2021	7,774	NON-PAR (other)	
	Total	\$406,513	Previous Funding	\$423,676
			Current TYP Funding	\$406,513

3 \$0 **Future Funding Required Total Project Cost** \$830,189

Comments None

FREMONT (23793)

Route/Road MARTIN RD

Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER

PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	SAB *
Right of Way	2021	10,280	SAB *
Construction	2021	215,880	SAB *
Construction	2022	348,739	SAB *

Total \$687,979 **Previous Funding**

Current TYP Funding \$687,979 **Future Funding Required** \$0 **Total Project Cost** \$687,979

Comments None

\$0



7/24/2020

GARVEE DS_21 (42893)

Route/Road VARIOUS Category DEBT SERVICE

Scope DEBT SERVICE FOR STATEWIDE PROJECTS.

ISSUANCE 2021

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	2,000,000	GARVEE-21	
Construction	2022	2,100,000	GARVEE-21	
Construction	2023	2,100,000	GARVEE-21	
Construction	2024	2,000,000	GARVEE-21	
Construction	2025	2,000,000	GARVEE-21	
Construction	2026	2,000,000	GARVEE-21	
Construction	2027	6,800,000	GARVEE-21	
Construction	2028	6,700,000	GARVEE-21	
Construction	2029	6,500,000	GARVEE-21	
Construction	2030	6,500,000	GARVEE-21	
	Total	\$38,700,000	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$38,700,000
Future Funding Required \$0
Total Project Cost \$38,700,000

Comments None

GARVEE DS_26 (42894)

Route/Road VARIOUS

Category DEBT SERVICE

Scope DEBT SERVICE FOR STATEWIDE PROJECT. ISSUANCE 2026.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2026	1,900,000	GARVEE-26	
Construction	2027	10,576,020	GARVEE-26	
Construction	2028	10,576,020	GARVEE-26	
Construction	2029	10,576,020	GARVEE-26	
Construction	2030	10,576,020	GARVEE-26	

\$44,204,080

Previous Funding \$0
Current TYP Funding \$44,204,080
Future Funding Required \$73,712,439
Total Project Cost \$117,916,519



7/24/2020

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2021	2,090,266	Airport Improvement
Other	2022	1,393,513	Airport Improvement
Other	2023	4,072,062	Airport Improvement
Other	2024	1,551,101	Airport Improvement
Other	2025	1,033,256	Airport Improvement
Other	2026	1,049,074	Airport Improvement
Other	2027	606,627	Airport Improvement
Other	2028	692,904	Airport Improvement
Other	2029	221,170	Airport Improvement
Other	2030	273,495	Airport Improvement

\$12,983,469

\$0	Previous Funding
\$12,983,469	Current TYP Funding
\$0	Future Funding Required
\$12 983 469	Total Project Cost

Comments None

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND NH 11 OVER US 3 AND NH 11 IN THE TOWN OF

Total

Total

Strategy TIER 2

GILFORD(114/066)

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,792,517	Bridg-T1-2-Rehab-Rcn	

\$1,905,597

Previous Funding \$220,000
Current TYP Funding \$1,905,597
Future Funding Required \$0

Total Project Cost \$2,125,597



7/24/2020

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING NH ROUTE 11 OVER POOR FARM BROOK IN THE

Strategy TIER 2

TOWN OF GILFORD

Phase	Year	Funding	Program
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn
Construction	2028	2,743,896	Bridg-T1-2-Rehab-Rcn

 Total
 \$3,310,659
 Previous Funding
 \$0

 Current TYP Funding
 \$3,310,659

 Future Funding Required
 \$0

 Total Project Cost
 \$3,310,659

Comments None

GILMANTON (16234)

Route/Road CRYSTAL LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-CRYSTAL LAKE RD OVER

Strategy TIER 5

NELSON BROOK-BR. #174/094

Phase	Year	Funding	Program	
Preliminary Engineering	2021	102,800	SAB *	
Preliminary Engineering	2022	130,218	SAB *	
Right of Way	2021	5,140	SAB *	
Construction	2021	393,737	SAB *	
Construction	2022	1,017,696	SAB *	
	Total	\$1,649,591	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,649,591
Future Funding Required \$0
Total Project Cost \$1,649,591



7/24/2020

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT PEDESTRIAN ISLANDS AND SIDEWALKS AND IMPROVE CURB

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2025	252,574	None-Other
Right of Way	2028	205,792	None-Other
Construction	2030	1,449,853	None-Other

\$1,908,218

Previous Funding \$0 \$1,908,218 **Current TYP Funding Future Funding Required Total Project Cost** \$1,908,218

Comments None

GOFFSTOWN (41597)

Route/Road CENTER STREET OVER HARRY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CENTER STREET OVER

Strategy TIER 1

HARRY BROOK- BR. #129/116

Total

Phase	Year	Funding	Program	
Preliminary Engineering	2025	156,138	SAB *	
Right of Way	2025	5,741	SAB *	
Construction	2025	757,721	SAB *	
	Total	\$919,600	Previous Funding	\$135,000

Previous Funding \$135,000 \$919,600 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$1,054,600



7/24/2020

GORHAM (42598)

Route/Road RTE 16 Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	290,460	None-Highway
Right of Way	2027	66,729	None-Highway
Construction	2029	3,173,315	None-Highway

\$3,530,504

\$0	Previous Funding
\$3,530,504	Current TYP Funding
\$0	Future Funding Required
\$3 530 504	Total Project Cost

Comments None

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY

RD/DEPOT RD

Total

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2026	194,734	None-Highway
Right of Way	2026	115,802	None-Highway
Construction	2028	2,080,147	None-Other

Total \$2,569,935 **Previous Funding** \$0 **Current TYP Funding** \$2,569,935 **Future Funding Required** \$0 **Total Project Cost** \$2,569,935



7/24/2020

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Preliminary Engineering 2021 1,113,080 Other Fed Aid Preliminary Engineering 2022 319,677 Other Fed Aid Right of Way 2021 113,080 Other Fed Aid Right of Way 2022 205,165 Other Fed Aid	Phase	Year	Funding	Program	
Right of Way 2021 113,080 Other Fed Aid	Preliminary Engineering	2021	1,113,080	Other Fed Aid	
,	Preliminary Engineering	2022	319,677	Other Fed Aid	
Right of Way 2022 205,165 Other Fed Aid	Right of Way	2021	113,080	Other Fed Aid	
	Right of Way	2022	205,165	Other Fed Aid	
Construction 2024 6,624,332 Other Fed Aid	Construction	2024	6,624,332	Other Fed Aid	

\$8,375,335

Previous Funding \$687,500
Current TYP Funding \$8,375,335
Future Funding Required \$0
Total Project Cost \$9,062,835

Comments None

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2028	740,852	None-Highway
Right of Way	2028	205,792	None-Highway
Construction	2028	6,461,874	None-Highway

\$7,408,518

Previous Funding \$0
Current TYP Funding \$7,408,518
Future Funding Required \$0

Total Project Cost \$7,408,518



7/24/2020

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	282,700	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	290,616	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	315,717	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	324,557	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	324,557	Bridg-T1-2-Rehab-Rcn
Construction	2028	6,173,765	Bridg-T1-2-Rehab-Rcn

 Total
 \$7,711,913
 Previous Funding
 \$0

 Current TYP Funding
 \$7,711,913

 Future Funding Required
 \$0

 Total Project Cost
 \$7,711,913

Comments None

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	172,209	None-Other	
Right of Way	2027	60,663	None-Other	
Construction	2029	948,789	None-Other	
	Total	\$1,181,661	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,181,661
Future Funding Required \$0
Total Project Cost \$1,181,661



7/24/2020

HAMPTON-NORTH HAMPTON-PORTSMOUTH (42115)

Route/Road I-95 Category ROADSIDE

Scope HI-MAST LIGHT REPLACEMENT WITH LED

I-95

LIGHTING AT EXITS 2, 3 AND 4 INTERCHANGES OF

Phase	Year	Funding	Program
Preliminary Engineering	2022	23,249	TRR *
Construction	2022	813,724	TRR *

Total \$836,973 **Previous Funding** \$894 **Current TYP Funding** \$836,973 **Future Funding Required** \$0 **Total Project Cost** \$837,867

Strategy TIER 2

Strategy TIER 1

Comments None

HANOVER, NH - NORWICH, VT (42278)

Route/Road NH 10A Category BRIDGES

Scope BRIDGE PRESERVATION EFFORT ON THE BRIDGE

CARRYING NH 10A OVER CONN RIVER (LEDYARD

Total

BRIDGE)

Phase	Year	Funding	Program
Construction	2023	1,566,660	Bridg-HIB-Main-Pres
Construction	2023	639,874	NON-PAR (Vermont)

\$2,206,534

Previous Funding \$224,800 **Current TYP Funding** \$2,206,534 **Future Funding Required** \$0

Total Project Cost \$2,431,334



7/24/2020

HARRISVILLE (16114)

Route/Road SOUTH ROAD Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER

MINNEWAWA BROOK-BR. #061/060

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	26,287	SAB *	
Right of Way	2027	1,180	SAB *	
Construction	2027	400,030	SAB *	
Construction	2028	493,458	SAB *	
	Total	\$920,956	Previous Funding	\$89,727
			Current TYP Funding	\$920,956
			Eutura Eunding Paguirad	0.9

Future Funding Required Total Project Cost

\$1,010,683

Comments None

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING

CHESHAM ROAD OVER MINNEWAWA BROOK IN

TOWN OF HARRISVILLE

Phase	Year	Funding	Program
Preliminary Engineering	2024	368,542	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	400,374	Bridg-T3-4-Rehab-Rcn
Construction	2029	4,231,087	Bridg-T3-4-Rehab-Rcn

Total \$5,000,003 **Previous Funding** \$0 **Current TYP Funding** \$5,000,003

> **Future Funding Required Total Project Cost**

\$5,000,003

\$0



7/24/2020

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2021	228,444	Airport Improvement
Other	2022	528,392	Airport Improvement
Other	2023	173,820	Airport Improvement
Other	2024	106,716	Airport Improvement
Other	2025	637,813	Airport Improvement
Other	2026	415,433	Airport Improvement
Other	2027	218,386	Airport Improvement
Other	2028	2,743,896	Airport Improvement
Other	2029	71,231	Airport Improvement
Other	2030	85,673	Airport Improvement

\$5,209,804

\$0	Previous Funding
\$5,209,804	Current TYP Funding
\$0	Future Funding Required
\$5,209.804	Total Project Cost

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9
AND NH 127

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	119,501	None-Highway
Right of Way	2023	119,501	None-Highway
Construction	2025	631,434	None-Highway
Construction	2026	1,298,229	None-Highway

\$2,168,666	Previous Funding	\$275,000
	Current TYP Funding	\$2,168,666
	Future Funding Required	\$0
	Total Project Cost	\$2,443,666



7/24/2020

HILL (41661)

Route/Road BUNKER HILL ROAD OVER NEEDLE SHOP BROOK

Category RED LIST BRIDGES

Strategy TIER 4

Scope BRIDGE REHABILITATION-BUNKER HILL ROAD

OVER NEEDLE SHOP BROOK

BR. #140/099

	0/000	DI \(\tau_1 \pi \to \(\tau_1 \)
Funding	Year	Phase
215,880	2021	Construction
\$215,880	Total	
215,880		Year 2021

Comments None

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Strategy TIER 3

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF

SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK

ROAD TO 77 W. MAIN.

Phase Year **Funding Program** Construction 2021 594,845 TA*

> **Total** \$594,845 **Previous Funding** \$84,813 **Current TYP Funding** \$594,845

Future Funding Required \$679,658

Total Project Cost Comments None



7/24/2020

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road NH 119 Category BRIDGES

Scope RECONSTRUCTION OF THE NEW BRIDGE OVER

THE CONNECTICUT RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	22,656,717	Other Fed Aid
Construction	2021	14,417,884	NON-PAR (Vermont)
Construction	2021	12,000,000	TIGER
Construction	2021	8,516,000	SB367-4-CENTS

\$57,590,601 **Previous Funding** \$11,282,115 **Current TYP Funding** \$57,590,601 **Future Funding Required** \$0

Strategy TIER 3

Total Project Cost \$68,872,716

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGES CARRYING NH ROUTE 119 OVER CONN RIVER BETWEEN HINSDALE AND

Total

Total

BRATTLEBORO

Phase	Year	Funding	Program
Construction	2023	3,967,438	Bridg-T3-4-Rehab-Rcn
Construction	2023	738,734	NON-PAR (Vermont)
Construction	2024	4,078,526	Bridg-T3-4-Rehab-Rcn
Construction	2024	759,419	NON-PAR (Vermont)

\$9,544,117

Previous Funding \$216,600 **Current TYP Funding** \$9,544,117 **Future Funding Required** \$0 **Total Project Cost** \$9,760,717



7/24/2020

HINSDALE (41365)

Route/Road BRATTLEBORO ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG BRATTLEBORO

Strategy TIER 6

Strategy TIER 2

ROAD.

Phase	Year	Funding	Program	
Construction	2021	489,733	TA *	
	Total	\$489,733	Previous Funding	\$73,400
			Current TYP Funding	\$489,733
			Future Funding Required	\$0
			Total Project Cost	\$563,133

Comments Project On-Shelf for 2020 CON funding

HOOKSETT (29611)

Route/Road US 3 / NH 28 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /

WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE

AVE / ALICE AVE

Phase	Year	Funding	Program	
Preliminary Engineering	2021	59,461	None-Highway	
Right of Way	2021	208,111	None-Highway	
Right of Way	2022	2,445,007	None-Highway	
Construction	2024	5,872,583	None-Highway	
Construction	2025	6,036,621	None-Highway	

 Total
 \$14,621,783
 Previous Funding
 \$1,731,457

 Current TYP Funding
 \$14,621,783

 Future Funding Required
 \$0

Total Project Cost \$16,353,241



7/24/2020

HUDSON (41754)

Route/Road NH 3A Category MANDATED FEDERAL

Scope CONSTRUCTING A THIRD SOUTHBOUND RIGHT

TURN LANE ON LOWELL RD/NH 3A

Strategy TIER 2

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	1,285,000	CMAQ *	
	Total	\$1,285,000	Previous Funding	\$269,660
			Current TYP Funding	\$1,285,000
			Future Funding Required	\$0
			Total Project Cost	\$1,554,660

Comments None

HUDSON (42108)

Route/Road CIRCUMFERENTIAL HIGHWAY Category INDIVIDUAL PROJECTS

Scope PLAN, ENG & CONSTRUCT A ROADWAY BETWEEN

RTE 3A & RTE 111, SOUTHERN PORTION OF

CIRCUMFERENTIAL HWY

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,028,000	NON-PAR (other)	
Preliminary Engineering	2022	1.056.784	NON-PAR (other)	

,			,	
	Total	\$2,084,784	Previous Funding	\$1,975,134
			Current TYP Funding	\$2,084,784
			Future Funding Required	\$49,836,942
			Total Project Cost	\$53,896,860

Comments None

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK Category BRIDGES

Scope BRIDGE REHABILITATION-VALLEY CROSS RD OVER

Total

WILDCAT BROOK-BR. #153/066

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2021	449,473	SAB *
Construction	2021	217,463	NON-PAR (other)

\$666,937 Previous Funding \$553,105

Current TYP Funding \$666,937

Future Funding Required \$0

Total Project Cost \$1,220,041



7/24/2020

JAFFREY (16307)

Route/Road US 202 Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US

Strategy TIER 2

202, NH 124, AND NH 137

Phase	Year	Funding	Program	
Construction	2022	4,102,222	None-Highway	
Construction	2023	4,500,000	None-Highway	
	Total	\$8,602,222	Previous Funding	\$6,468,000

Current TYP Funding \$8,602,222 **Future Funding Required** \$0 **Total Project Cost** \$15,070,222

Comments None

JAFFREY (41401)

Route/Road NUTTING ROAD OVER CONTOOCOOK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER CONTOOCOOK RIVER-BR. #159/094

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	154,200	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	244,356	SAB *
Construction	2022	414,999	SAB *

Total \$818,695 **Previous Funding** \$0 **Current TYP Funding** \$818,695 **Future Funding Required** \$0

> **Total Project Cost** \$818,695



7/24/2020

JAFFREY (42512)

Route/Road STRATTON RD PETERBOROUGH ST

Category ROADSIDE

Scope CONSTRUCT AND RECONSTRUCT SIDEWALKS,

CROSSWALKS AND BIKE LANES ON STRATTON RD.

Total

Total

AND PETERBOROUGH ST.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	32,810	TA *
Right of Way	2021	18,761	TA *
Construction	2023	737,051	TA *

\$788,622

Previous Funding \$75,000 **Current TYP Funding** \$788,622 **Future Funding Required Total Project Cost** \$863,622

Comments None

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO

JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	520,015	Other Fed Aid
Right of Way	2021	288,898	Other Fed Aid
Right of Way	2022	296,987	Other Fed Aid
Construction	2023	10,327,247	Other Fed Aid
Construction	2024	2,000,000	Other Fed Aid

\$13,433,148

Previous Funding \$588,500 **Current TYP Funding** \$13,433,148 **Future Funding Required** \$0 **Total Project Cost** \$14,021,648



7/24/2020

KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

Category INDIVIDUAL PROJECTS

Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND

MITIGATION FOR THE KEENE-SWANZEY SERIES OF

Total

PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	56,540	Other Fed Aid	
Construction	2021	1,311,593	Other Fed Aid	

\$1,368,133 **Previous Funding** \$550,000 **Current TYP Funding** \$1,368,133 **Future Funding Required** \$0 **Total Project Cost** \$1,918,133

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Total

STUDIES.

Phase	Year	Funding	Program
Other	2021	4,112,000	Airport Improvement
Other	2023	2,655,580	Airport Improvement
Other	2024	974,091	Airport Improvement
Other	2025	1,730,513	Airport Improvement
Other	2026	457,134	Airport Improvement
Other	2027	2,052,557	Airport Improvement
Other	2028	1,186,527	Airport Improvement
Other	2029	213,692	Airport Improvement
Other	2030	219,675	Airport Improvement

\$13,601,768

\$0 **Previous Funding Current TYP Funding** \$13,601,768 **Future Funding Required** \$0 **Total Project Cost** \$13,601,768



7/24/2020

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER

Strategy TIER 5

BEAVER BROOK-BR. #142/072

Phase	Year	Funding	Program
Preliminary Engineering	2023	121,530	SAB *
Right of Way	2023	5,284	SAB *
Construction	2023	301,183	SAB *
Construction	2024	301,183	SAB *

\$729,181

Previous Funding \$0 **Current TYP Funding** \$729,181 **Future Funding Required** \$0 **Total Project Cost** \$729,181

Comments None

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT WINCHESTER ST FROM NH 101 TO

Strategy TIER 5

SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK

Total

Total

BRIDGE REPLACEMENT

Phase	Year	Funding	Program
Preliminary Engineering	2021	436,846	None-Other
Preliminary Engineering	2021	185,040	MOBRR *
Preliminary Engineering	2021	164,457	None-Highway
Right of Way	2022	161,040	None-Highway
Right of Way	2022	52,839	MOBRR *
Right of Way	2023	361,083	None-Highway
Construction	2025	2,900,200	None-Highway
Construction	2025	958,632	MOBRR *
Construction	2026	2,024,899	None-Highway

\$7,245,038

Previous Funding \$148,698 **Current TYP Funding** \$7,245,038 **Future Funding Required** \$0 **Total Project Cost** \$7,393,736



7/24/2020

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM SWANZEY

FACTORY RD TO BRANCH RD.

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2024	184,271	None-Highway
Right of Way	2024	165,414	None-Highway
Construction	2027	3,078,875	Other Fed Aid
Construction	2029	2,103,003	Other Fed Aid

\$5,764,055

Previous Funding \$0 **Current TYP Funding** \$5,764,055 **Future Funding Required** \$0 **Total Project Cost** \$5,764,055

Comments None

KEENE (42515)

Route/Road MARLBORO ST CHESHIRE RAIL TRAIL

Category ROADSIDE

Scope IMPROVE. MARLBORO ST. AND CONSTRUCT TRAIL TO CHESHIRE RAIL TRAIL

Strategy TIER 6

Phase Funding Program

Priase	rear	runding Prog	ram	
Construction	2024	193,205 TA *		
Construction	2025	487,927 TA *		
	Total	\$681,132	Previous Funding	\$(

\$0 **Current TYP Funding** \$681,132 **Future Funding Required** \$0

Total Project Cost \$681,132



7/24/2020

KENSINGTON (42610)

Route/Road NH107/NH150 Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Total

Total

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	378,861	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,884,808	None-Other	

\$2,469,461

Previous Funding \$0
Current TYP Funding \$2,469,461
Future Funding Required \$0
Total Project Cost \$2,469,461

Comments None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY
AVENUE OVER NH RR, BR. NO. 126/163, RED LIST

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn
Construction	2025	378,861	Bridg-T3-4-Rehab-Rcn

\$468,487

Previous Funding \$0
Current TYP Funding \$468,487
Future Funding Required \$0
Total Project Cost \$468,487



7/24/2020

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER

DURKEE BROOK-BR. #121/037

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	179,653	SAB *	
Right of Way	2022	10,568	SAB *	
Construction	2022	200,155	SAB *	
Construction	2023	346,988	SAB *	
	Total	\$737,364	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$737,364 **Future Funding Required** \$0

Total Project Cost \$737,364

Comments None

LACONIA (40656)

Route/Road COURT STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COURT STREET OVER

DURKEE BROOK-BR. #113/036

Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2022	42,271	SAB *	
Construction	2021	1,147,325	SAB *	
	Total	\$1,189,596	Previous Funding	\$1,274,208

Previous Funding \$1,274,208 **Current TYP Funding** \$1,189,596 **Future Funding Required** \$0 **Total Project Cost** \$2,463,804



7/24/2020

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11
OVER MILE HILL ROAD IN THE CITY OF LACONIA

Strategy TIER 2

(121/028)

Phase	Year	Funding	Program
Preliminary Engineering	2023	358,503	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	259,646	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn
Construction	2027	3,336,449	Bridg-T1-2-Rehab-Rcn

\$0	Previous Funding	\$4,019,510	Total	
\$4,019,510	Current TYP Funding			
\$0	Future Funding Required			
\$4,019,510	Total Project Cost			

Comments None

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2 Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT

Strategy TIER 2

RIVER (ROGER'S RANGER'S BRIDGE BR #111/129)

Phase	Year	Funding	Program	
Construction	2021	2,697,428	NON-PAR (Vermont)	
	Total	\$2,697,428	Previous Funding	\$10,428,645
			Current TYP Funding	\$2,697,428
			Future Funding Required	\$0
			Total Project Cost	\$13.126.073



7/24/2020

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Strategy TIER 5

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER;

I RIVER;

MOUNT ORNE COVERED BRIDGE #039/105

Phase	Year	Funding	Program	
Preliminary Engineering	2026	29,505	SAB *	
Construction	2026	206,536	SAB *	
Construction	2027	212,319	SAB *	
	Total	\$448,361	Previous Funding	\$0

Current TYP Funding \$448,361
Future Funding Required \$0

Total Project Cost \$448,361

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category BRIDGES

Strategy TIER 1

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB

& SB OVER CONNECTICUT RIVER (BR NO 044/103 &

Total

044/104)

Phase	Year	Funding	Program
Construction	2021	4,883,272	NON-PAR (Vermont)
Construction	2023	3,417,424	NON-PAR (Vermont)

\$8,300,695 Previous Funding \$37,366,775

Current TYP Funding \$8,300,695

Future Funding Required \$0

Total Project Cost \$45,667,470



7/24/2020

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR

BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	3,084,000	MOBRR *	
	Total	\$3,084,000	Previous Funding	\$4,715,000
			Current TYP Funding	\$3,084,000
			Future Funding Required	\$0
			Total Project Cost	\$7,799,000

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER

BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	195,505	SAB *
Right of Way	2022	15,852	SAB *
Construction	2022	1,278,709	SAB *
Construction	2023	1,400,000	SAB *

Total \$2,890,066 Previous Funding \$0
Current TYP Funding \$2,890,066

Future Funding Required \$0

Total Project Cost \$2,890,066



7/24/2020

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)

Total

Total

Strategy TIER 5

-BR. #121/117

Phase	Year	Funding	Program
Preliminary Engineering	2024	109,140	SAB *
Right of Way	2024	5,432	SAB *
Construction	2024	552,204	SAB *
Construction	2025	552,204	SAB *

\$1,218,980

Previous Funding \$0 **Current TYP Funding** \$1,218,980 **Future Funding Required** \$0 **Total Project Cost** \$1,218,980

Comments None

LEBANON (29612)

Route/Road 189 Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	565,400	None-Highway
Preliminary Engineering	2022	290,616	None-Highway
Right of Way	2021	921,635	None-Highway
Construction	2023	3,071,001	None-Highway

\$4,848,652

Previous Funding \$1,457,500 **Current TYP Funding** \$4,848,652 **Future Funding Required** \$0 **Total Project Cost** \$6,306,152



7/24/2020

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2021	1,657,364	Airport Improvement
Other	2022	1,467,756	Airport Improvement
Other	2023	905,311	Airport Improvement
Other	2024	9,927,044	Airport Improvement
Other	2025	10,205,001	Airport Improvement
Other	2026	1,311,343	Airport Improvement
Other	2027	1,348,060	Airport Improvement
Other	2028	1,385,806	Airport Improvement
Other	2029	1,424,608	Airport Improvement
Other	2030	1,464,497	Airport Improvement

\$31,096,790

\$0	Previous Funding
\$31,096,790	Current TYP Funding
\$0	Future Funding Required
\$31,096,790	Total Project Cost

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Total

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2022	2,640,000	Other Fed Aid		
	Total \$2,64	Total	\$2,640,000	Previous Funding	\$413,580
			Current TYP Funding	\$2,640,000	
			Future Funding Required	\$0	

Total Project Cost

\$3,053,580



7/24/2020

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE AND PEDESTRIAN

IMPROVEMENTS ALONG LAHAYE DR FROM NH RTE

120 TO MOUNT SUPPORT RD

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	738,734	TA *	
	Total	\$738,734	Previous Funding	\$83,106
			Current TYP Funding	\$738,734
			Future Funding Required	\$0
			Total Project Cost	\$821,840

Comments None

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD

Category ROADSIDE

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	344,419	None-Other	
Right of Way	2027	242,651	None-Other	
Construction	2029	4,125,661	None-Other	
	Total	\$4,712,731	Previous Funding	

Previous Funding \$0
Current TYP Funding \$4,712,731
Future Funding Required \$0
Total Project Cost \$4,712,731



7/24/2020

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084

Total

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	220,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	16,962	Bridg-T1-2-Rehab-Rcn
Construction	2022	1,696,200	Bridg-T1-2-Rehab-Rcn

\$1,933,162

\$220,000	Previous Funding
\$1,933,162	Current TYP Funding
\$0	Future Funding Required
\$2,153,162	Total Project Cost

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE LOT NEAR THE JUNCTION OF US4 AND NH125.

Total

Strategy TIER 4

Year	Funding	Program
2021	137,500	CMAQ *
2021	82,500	CMAQ *
2022	876,370	CMAQ *
	2021	2021 137,500 2021 82,500

\$1,096,370

Previous Funding \$0
Current TYP Funding \$1,096,370
Future Funding Required \$0
Total Project Cost \$1,096,370



7/24/2020

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND PAINTING OF RED LIST

BRIDGE CARRYING NH 18 OVER CONNECTICUT

RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	54,278	NON-PAR (Vermont)
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	55,798	NON-PAR (Vermont)
Preliminary Engineering	2023	136,709	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	57,361	NON-PAR (Vermont)
Construction	2025	3,367,650	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,530,750	NON-PAR (Vermont)

\$5,431,873

Previous Funding \$327,200
Current TYP Funding \$5,431,873
Future Funding Required \$0
Total Project Cost \$5,759,073

Comments None

LITTLETON (41362)

 $\textbf{Route}/\textbf{Road} \quad \text{COTTAGE STREET, MILL STREET, SOUTH STREET,}$

MEADOW STREET

Category MANDATED FEDERAL

Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST,

Total

SOUTH ST, MEADOW ST, MT. EUSTIS RD,

BRONSON ST

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2022	887,699	TA *	
	Total	\$887,699	Previous Funding	\$167,754
			Current TYP Funding	\$887,699
			Future Funding Required	\$0
			Total Project Cost	\$1,055,453



7/24/2020

LONDONDERRY (41593)

Route/Road NH28/NH128 Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE

Strategy TIER 2

INTERSECTION OF NH 28/NH 128

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2026	194,734	None-Highway
Right of Way	2026	66,599	None-Highway
Construction	2027	1,231,750	None-Highway

\$1,672,336

Previous Funding \$0 **Current TYP Funding** \$1,672,336 **Future Funding Required** \$0 **Total Project Cost** \$1,672,336

Comments None

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT

THE INTERSECTION OF NH 28 & STONEHENGE

Total

ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	682,594	NON-PAR (other)	_
Construction	2021	682,594	None-Highway	
	Total	\$1,365,188	Previous Funding	\$310,000

\$1,365,188 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$1,675,188

Comments Town to provide 50% match.



7/24/2020

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG

THE SIDE OF HARVEY RD. WEBSTER RD, AND

GRENIER FIELD RD.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	41,120	TA *
Right of Way	2021	30,840	TA *
Construction	2024	954,858	TA *
Construction	2024	223,358	NON-PAR (other)

 Total
 \$1,250,176
 Previous Funding
 \$75,000

 Current TYP Funding
 \$1,250,176

 Future Funding Required
 \$0

 Total Project Cost
 \$1,325,176

Comments None

LOUDON - CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH RTE 106 ROADWAY WIDENING (2ND SEGMENT

OF PHASE 1) FROM SOUCOOK RD, LOUDON TO

AMES RD, CANTERBURY

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	5,088,600	None-Highway	
	Total	\$5,088,600	Previous Funding	\$3,124,000
			Current TYP Funding	\$5,088,600
			Future Funding Required	\$0
			Total Project Cost	\$8.212.600



7/24/2020

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,500,000	None-Highway
Right of Way	2024	500,000	None-Highway
Construction	2026	10,000,000	GARVEE-26
Construction	2027	10,000,000	GARVEE-26

\$22,000,000

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	87,185	None-Highway
Right of Way	2022	59,605	None-Highway
Construction	2025	1,894,303	None-Highway

\$2,041,093

Previous Funding \$192,500
Current TYP Funding \$2,041,093
Future Funding Required \$0
Total Project Cost \$2,233,593



7/24/2020

LYNDEBOROUGH (41435)

Route/Road NHRR Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR

OVER GLASS FACTORY ROAD IN THE TOWN OF

Total

LYNDEBOROUGH (108/070)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn

\$1,635,229

Previous Funding \$0
Current TYP Funding \$1,635,229
Future Funding Required \$0
Total Project Cost \$1,635,229

Comments None

MADBURY (24226)

Route/Road NUTE ROAD OVER BELLAMY RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY

Total

RIVER-BR. #056/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	126,444	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	344,380	SAB *
Construction	2022	424,827	SAB *

\$900,792

Previous Funding \$0
Current TYP Funding \$900,792
Future Funding Required \$0

Total Project Cost \$900,792



7/24/2020

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-FEDSHET ROAD OVER

JOHNSON CREEK-BR. #160/086

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	111,680	SAB *
Right of Way	2026	11,168	SAB *
Construction	2026	273,614	SAB *
Construction	2027	273,614	SAB *

 Total
 \$670,076
 Previous Funding
 \$0

 Current TYP Funding
 \$670,076

 Future Funding Required
 \$0

Total Project Cost \$670,076

Comments None

MADBURY (41596)

Route/Road MADBURY RD

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Scope PLANNING STUDY TO IDENTIFY POTENTIAL

INTERSECTION SAFETY IMPROVEMENTS TO THE

NH 155/MADBURY ROAD/TO

Phase Year Funding Program

Preliminary Engineering 2027 667,290 None-Highway

Total \$667,290 Previous Funding \$

Previous Funding \$0
Current TYP Funding \$667,290
Future Funding Required \$0

Total Project Cost \$667,290



7/24/2020

MANCHESTER (15401)

Route/Road GOFFS FALLS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER B&M RR

BRG#188/092

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	835,250	SAB *	
	Total	\$835,250	Previous Funding	\$912,500
			Current TYP Funding	\$835,250
			Future Funding Required	\$0
			Total Project Cost	\$1,747,750

Comments None

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER

B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2028	521,699	SAB *
Right of Way	2028	30,331	SAB *
Construction	2028	1,910,875	SAB *
Construction	2029	2,400,909	SAB *

Total \$4,863,815

 Previous Funding
 \$0

 Current TYP Funding
 \$4,863,815

 Future Funding Required
 \$0

 Total Project Cost
 \$4,863,815



7/24/2020

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING & ROW FOR

RECONSTRUCTION OF THE F.E. EVERETT

Total

TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2022	1,959,789	TPK *
Preliminary Engineering	2023	1,375,196	TPK *
Right of Way	2023	3,929,133	TPK *
Right of Way	2024	6,105,002	TPK *

\$13,369,120 Previous Funding \$6,900,000

Current TYP Funding \$13,369,120

Future Funding Required \$0

Total Project Cost \$20,269,120

Comments None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6

(AMOSKEAG)

Scope RECONSTRUCT AND WIDEN OF EXIT 6

(AMOSKEAG) IN MANCHESTER.

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	8,587,581	TPK *	
Construction	2026	29,684,537	TPK *	
Construction	2027	29,756,904	TPK *	
Construction	2028	29,829,446	TPK *	
	Total	\$97,858,468	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$97,858,468
Future Funding Required \$0

Total Project Cost \$97,858,468



7/24/2020

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2024	15,555,124	TPK *	
Construction	2025	23,100,808	TPK *	
Construction	2026	11,578,562	TPK *	

\$50,234,494

Previous Funding \$0
Current TYP Funding \$50,234,494
Future Funding Required \$0
Total Project Cost \$50,234,494

Comments None

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,

MARRIMACK RIVER AND RAMP

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,

Total

Total

MERRIMACK RIVER, RAMP-BR. #106/072

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	500,000	MOBRR *	
Preliminary Engineering	2022	102,800	MOBRR *	
Right of Way	2028	6,066	MOBRR *	
Construction	2028	5,088,770	MOBRR *	
Construction	2029	2,590,753	MOBRR *	

\$8,288,389

Previous Funding \$0
Current TYP Funding \$8,288,389
Future Funding Required \$0
Total Project Cost \$8,288,389



7/24/2020

MANCHESTER (24212)

 $\textbf{Route}/\textbf{Road} \quad \text{SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER}$

AND RAMP

Category BRIDGES

Scope AMOSKEG EAST BND - SALMON ST OVER RD,RR,&

RIVER (BRG#107/072) AND ADJACENT RAMP "E"

(BRG#107/071)

Strategy TIER 5

• ,			
Year	Funding	Program	
2021	500,000	MOBRR *	
2022	195,320	MOBRR *	
2023	211,357	MOBRR *	
2024	10,864	MOBRR *	
2025	5,583,962	MOBRR *	
2026	3,558,994	MOBRR *	
	Year 2021 2022 2023 2024 2025	Year Funding 2021 500,000 2022 195,320 2023 211,357 2024 10,864 2025 5,583,962	Year Funding Program 2021 500,000 MOBRR * 2022 195,320 MOBRR * 2023 211,357 MOBRR * 2024 10,864 MOBRR * 2025 5,583,962 MOBRR *

Total \$10,060,497 Previous Funding \$0

Current TYP Funding \$10,060,497 Future Funding Required \$0

Total Project Cost \$10,060,497

Comments None

MANCHESTER (28336)

Route/Road REHAB QUEEN CITY BRIDGE OVER I-293, BMRR &

MERRIMACK RIVER

Scope BRIDGE REHABILITATION-QUEEN CITY BR. OVER

I-293, BMRR & MERRIMACK RIVER-BR. #151/065

Total

(MOBRR)

Category RED LIST BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2021	4,577,838	SAB *

\$4,577,838

Previous Funding \$4,458,150
Current TYP Funding \$4,577,838
Future Funding Required \$0

Total Project Cost \$9,035,988



7/24/2020

MANCHESTER (40428)

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST,

BROWN AVE, DUBISZ ST, AND SUNDIAL AVE.

(14-25TAP)

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2021	699,276	TA *	
	Total	\$699,276	Previous Funding	\$132,27 0
			Current TYP Funding	\$699,276
			Future Funding Required	\$0
			Total Project Cost	\$831,546

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	30,840,000	Airport Improvement	
Other	2022	6,692,965	Airport Improvement	
Other	2023	15,752,422	Airport Improvement	
Other	2024	5,025,566	Airport Improvement	
Other	2025	5,485,188	Airport Improvement	
Other	2026	5,638,774	Airport Improvement	
Other	2027	4,853,017	Airport Improvement	
Other	2028	5,958,966	Airport Improvement	
Other	2029	6,125,817	Airport Improvement	
Other	2030	6,297,340	Airport Improvement	
	Total	\$92,670,054	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$92,670,054
Future Funding Required \$0
Total Project Cost \$92,670,054



7/24/2020

MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106)

Total

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	169,620	Bridg-T3-4-Rehab-Rcn
Construction	2021	2,827,000	Bridg-T3-4-Rehab-Rcn

\$2,996,620

\$165,000	Previous Funding
\$2,996,620	Current TYP Funding
\$0	Future Funding Required
\$3,161,620	Total Project Cost

Comments None

MANCHESTER (41594)

Route/Road I-293 Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2024	184,271	None-Highway
Preliminary Engineering	2026	194,734	None-Highway
Right of Way	2026	66,567	None-Highway
Construction	2028	1,829,012	None-Highway

 Total
 \$2,274,584
 Previous Funding
 \$0

 Current TYP Funding
 \$2,274,584

 Future Funding Required
 \$0

 Total Project Cost
 \$2,274,584



7/24/2020

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL

SYSTEM ON GRANITE ST &UPGRADE SO. WILLOW

ST.SIGNAL PERFORMANCE

Strategy TIER 2

01.01014/	IL I LIN ONWINING			
Phase	Year	Funding	Program	
Construction	2022	1,294,560	CMAQ *	
	Total	\$1,294,560	Previous Funding	\$275,000
			Current TYP Funding	\$1,294,560
			Future Funding Required	\$0
			Total Project Cost	\$1,569,560

Comments None

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category ROADSIDE

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE

TRAIL ALONG PERIMETER RD., SOUTH WILLOW ST.

Total

AND HARVEY RD.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	51,400	TA *
Right of Way	2021	25,700	TA *
Construction	2025	947,152	TA *

\$1,024,252

Previous Funding \$100,000 **Current TYP Funding** \$1,024,252 **Future Funding Required** \$0 **Total Project Cost** \$1,124,252



7/24/2020

MANCHESTER (42881)

Route/Road WILLOW STREET/WESTON ROAD

Category MANDATED FEDERAL

Scope CONSTRUCT A NORTHBOUND RIGHT TURN LAND

AND MODIFY LANE UTILIZATION AT WILLOW ST. &

WESTON RD INTER.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	200,000	CMAQ *
Right of Way	2022	100,000	CMAQ *
Right of Way	2023	2,800	CMAQ *
Construction	2023	739,749	CMAQ *

\$1,042,549

Previous Funding \$0 **Current TYP Funding** \$1,042,549 **Future Funding Required** \$0 **Total Project Cost** \$1,042,549

Comments None

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF

DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL

Total

RD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	120,000	CMAQ *
Construction	2024	1,787,085	CMAQ *

Total \$1,907,085 **Previous Funding** \$0

Current TYP Funding \$1,907,085 **Future Funding Required** \$0

Total Project Cost \$1,907,085



7/24/2020

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123 OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	152,658	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	17,437	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,073,439	Bridg-T3-4-Rehab-Rcn	_

\$1,243,533

Previous Funding \$0 \$1,243,533 **Current TYP Funding Future Funding Required Total Project Cost** \$1,243,533

Comments None

MEREDITH (41483)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US ROUTE 3 OVER

Total

Strategy TIER 2

MAPLE STREET AND NHRR IN THE TOWN OF MEREDITH (184/138)

Total

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T1-2-Main-Pres
Construction	2021	565,400	Bridg-T1-2-Main-Pres

\$678.480

Previous Funding \$110,000 **Current TYP Funding** \$678,480 **Future Funding Required** \$0 **Total Project Cost**

\$788,480



7/24/2020

MERRIMACK (10136D)

Route/Road NH 101A Category INDIVIDUAL PROJECTS

Scope INTERSECTION & SAFETY IMPR. TO BOSTON POST

RD TO CONT. BLVD/101A & CRAFTSMAN LANE /

BOSTON POST RD.

Phase Year **Funding Program** Construction 2021 Other Fed Aid 2,116,335 2022 Construction 2,712,039 Other Fed Aid

> Total \$4,828,374 **Previous Funding** \$1,815,000 **Current TYP Funding** \$4,828,374

Strategy TIER 2

Future Funding Required Total Project Cost \$6,643,374

Comments None

MERRIMACK (15841)

Route/Road BEDFORD ROAD Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEDFORD RD OVER

BABOOSIC BROOK-BR. #113/159

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	2,101,960	SAB *	
	Total	\$2,101,960	Previous Funding	\$2,237,079
			Current TYP Funding	\$2,101,960
			Future Funding Required	\$0
			Total Project Cost	\$4,339,039



7/24/2020

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC

BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	206,411	SAB *
Right of Way	2024	10,864	SAB *
Construction	2024	1,415,546	SAB *
Construction	2025	1,981,759	SAB *

\$3,614,580

Previous Funding \$0
Current TYP Funding \$3,614,580
Future Funding Required \$0
Total Project Cost \$3,614,580

Comments None

MERRIMACK (40300)

Route/Road PEDESTRIAN TRAIL FROM DW HIGHWAY TO

EXISTING TRAIL

Scope CONSTRUCT PEDESTRIAN TRAIL IN THE TOWN OF

Total

MERRIMACK FOR APPROXIMATLY 700LF.

(14-15TAP)

Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2021	924,024	TA *	
	Total	\$924,024	Previous Funding	\$207,623
			Current TYP Funding	\$924,024
			Future Funding Required	\$0
			Total Project Cost	\$1,131,647

Comments Project On-Shelf for 2020 CON funding



7/24/2020

MERRIMACK (41588)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE

Strategy TIER 5

Coope	SALLIT & CALACITE INITIOVENIENTS TO THE
	US3/WIRE ROAD INTERSECTION

Total

Phase	Year	Funding	Program
Preliminary Engineering	2023	83,651	None-Highway
Right of Way	2027	13,346	None-Highway
Construction	2027	1,007,608	None-Highway

\$1,104,604

Previous Funding \$0 **Current TYP Funding** \$1,104,604 **Future Funding Required Total Project Cost** \$1,104,604

Comments None

MERRIMACK (41727)

Route/Road F. E. EVERRETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope EXIT 11 TOLL PLAZA REMOVAL

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	25,700	TPK *	
Construction	2021	603,950	TPK *	
	Total	\$629,650	Previous Funding	\$0
			Current TYP Funding	\$629,650
			Future Funding Required	\$0
			Total Project Cost	\$629,650



7/24/2020

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2022	381,616	Airport Improvement
Other	2024	806,572	Airport Improvement
Other	2025	765,375	Airport Improvement
Other	2027	808,837	Airport Improvement
Other	2028	1,039,354	Airport Improvement
Other	2030	2,592,161	Airport Improvement

\$6,393,915

Previous Funding \$0
Current TYP Funding \$6,393,915
Future Funding Required \$0
Total Project Cost \$6,393,915

Comments None

MILFORD (14492)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope EARMARK PROJECT NH038 AND NH058.

PROJECTS WILL BE CREATED FROM THIS PARENT

Total

PROJECT.

Phase	Year	Funding	Program	
Construction	2021	835,461	Ear-NH058	
	Total	\$835,461	Previous Funding	\$629,522

Current TYP Funding \$835,461
Future Funding Required \$0

Total Project Cost \$1,464,983



7/24/2020

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE

Total

Total

Strategy TIER 5

TOWN OF MILFORD

Phase	Year	Funding	Program
Preliminary Engineering	2024	122,847	None-Highway
Right of Way	2025	6,314	None-Highway
Construction	2025	757,721	None-Highway

\$886,883

Previous Funding \$60,500 **Current TYP Funding** \$886,883 **Future Funding Required Total Project Cost** \$947,383

Comments None

MILFORD (42883)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONSTRUCT A 5' SIDEWALK AND BICYCLE LANE

Strategy TIER 5

OFF OF OSGOOD ROAD AND ARMORY ROAD.

Phase	Year	Funding	Program	
Preliminary Engineering	2021	112,000	CMAQ *	
Right of Way	2023	15,852	CMAQ *	
Construction	2023	663,660	CMAQ *	

\$791,512

Previous Funding \$0 \$791,512 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$791,512



7/24/2020

MILFORD (42887)

Route/Road RTE 101A/NASHUA ST.

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG NASHUA

Strategy TIER 5

STREET.

Phase	Year	Funding	Program
Preliminary Engineering	2021	119,000	CMAQ *
Right of Way	2023	15,852	CMAQ *
Construction	2023	706,566	CMAQ *

\$841,418

Previous Funding	\$0
Current TYP Funding	\$841,418
Future Funding Required	\$0
Total Project Cost	\$841,418

Comments None

MILFORD (43115)

Route/Road MASON RD Category BRIDGES

Total

Scope BRIDGE REPLACEMENT OVER GREAT BROOK BR#

Total

Strategy TIER 5

089/106

Phase	Year	Funding	Program
Preliminary Engineering	2028	121,325	SAB *
Right of Way	2028	6,066	SAB *
Construction	2028	360,943	SAB *
Construction	2029	445,883	SAB *

\$934,218

 Previous Funding
 \$0

 Current TYP Funding
 \$934,218

 Future Funding Required
 \$0

 Total Project Cost
 \$934,218



7/24/2020

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM JUST WEST OF

LAKE SHORE DRIVE (W) TO JUST EAST OF LAKE

Total

SHORE DRIVE (E)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	174,369	None-Highway
Right of Way	2022	174,369	None-Highway
Construction	2025	1,894,303	None-Highway

\$2,243,042

Previous Funding \$220,000 **Current TYP Funding** \$2,243,042 **Future Funding Required Total Project Cost** \$2,463,042

Comments None

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO

MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	94,715	None-Highway
Right of Way	2025	12,629	None-Highway
Construction	2027	1,312,559	None-Highway

Total \$1,599,155 **Previous Funding** \$0 **Current TYP Funding** \$1,599,155 **Future Funding Required** \$0 **Total Project Cost** \$1,599,155



7/24/2020

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	119,501	None-Highway
Preliminary Engineering	2025	63,143	None-Highway
Right of Way	2025	6,314	None-Highway
Construction	2027	563,860	None-Highway

\$752,819

Previous Funding \$0 **Current TYP Funding** \$752,819 **Future Funding Required** \$0 **Total Project Cost** \$752,819

Comments None

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	126,287	None-Other	
Right of Way	2027	66,729	None-Other	
Construction	2029	564,145	None-Other	
	Total	\$757,161	Previous Funding	\$0

\$757,161 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$757,161



7/24/2020

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road F. E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,028,000	TPK *
Right of Way	2021	4,112,000	TPK *
Construction	2021	10,963,826	TPK *
Construction	2022	30,673,734	TPK *
Construction	2023	41,358,144	TPK *
Construction	2024	28,655,177	TPK *
Construction	2025	25,013,315	TPK *

\$141,804,196

Previous Funding \$14,800,000

Current TYP Funding \$141,804,196

Future Funding Required \$0

Total Project Cost \$156,604,196

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY TO CELINA AVE

Total

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	1,172,226	Other Fed Aid
Right of Way	2022	2,148,045	Other Fed Aid
Right of Way	2023	5,010,277	Other Fed Aid
Construction	2025	596,661	NON-PAR (other)
Construction	2026	4,812,997	Other Fed Aid
Construction	2027	7,241,968	Other Fed Aid

\$20,982,173

Previous Funding \$2,150,918
Current TYP Funding \$20,982,173
Future Funding Required \$0

Total Project Cost \$23,133,092



7/24/2020

NASHUA (40561)

Route/Road BOIRE FIELD Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

CT	IJ		
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Phase	Year	Funding	Program
Other	2021	616,800	Airport Improvement
Other	2022	6,668,307	Airport Improvement
Other	2023	1,339,861	Airport Improvement
Other	2025	4,592,250	Airport Improvement
Other	2026	393,402	Airport Improvement
Other	2027	424,639	Airport Improvement
Other	2028	6,236,127	Airport Improvement
Other	2029	1,851,990	Airport Improvement
Other	2030	5,638,316	Airport Improvement

 \$27,761,692
 Previous Funding
 \$0

 Current TYP Funding
 \$27,761,692

 Future Funding Required
 \$0

 Total Project Cost
 \$27,761,692

Comments None

NASHUA (40660)

Route/Road EAST HOLLIS ST Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET

FROM MAIN STREET EAST TO PROPOSED

Total

Total

ROUNDABOUT

Strategy TIER 5

110011571501			
Phase	Year	Funding	Program
Preliminary Engineering	2022	424,299	None-Highway
Right of Way	2024	224,196	None-Highway
Construction	2025	3,918,051	None-Highway
			·

\$4,566,546

Previous Funding \$0
Current TYP Funding \$4,566,546
Future Funding Required \$0
Total Project Cost \$4,566,546



7/24/2020

NASHUA (41585)

Route/Road DW HIGHWAY Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY

IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,626	None-Highway
Preliminary Engineering	2025	31,572	None-Highway
Right of Way	2025	6,472	None-Highway
Construction	2027	448,219	None-Highway

\$575,888

Previous Funding \$0
Current TYP Funding \$575,888
Future Funding Required \$0
Total Project Cost \$575,888

Comments None

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS

IMPROVEMENTS TO THE WALNUT STREET OVAL

Total

INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2023	184,032	None-Highway
Preliminary Engineering	2025	64,754	None-Highway
Right of Way	2025	64,754	None-Highway
Construction	2027	2,444,283	None-Highway

 Total
 \$2,757,822
 Previous Funding
 \$0

 Current TYP Funding
 \$2,757,822

 Future Funding Required
 \$0

 Total Project Cost
 \$2,757,822



7/24/2020

NASHUA (41745)

Route/Road NH 101 A Category TRANSIT

Scope TO EXPAND NASHUA TRANSIT SYSTEM(NTS) WEST

ALONG AMHERST STREET, (NH101A) TO WALMART

IN AMHERST

Strategy TIER 2

111 /				
Phase	Year	Funding	Program	
Other	2021	148,303	CMAQ *	
	Total	\$148,303	Previous Funding	\$317,158
			Current TYP Funding	\$148,303
			Future Funding Required	\$0
			Total Project Cost	\$465,461

Comments None

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET Category MANDATED FEDERAL

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND

CREATE BICYCLE LANES ON LOCK STREET AND

Total

WHITNEY STREET.

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2021	28,700	TA *	
Right of Way	2021	25,700	TA *	
Construction	2025	1,028,728	TA *	

\$1,083,128

Previous Funding \$50,000 **Current TYP Funding** \$1,083,128 **Future Funding Required** \$0 **Total Project Cost** \$1,133,128



7/24/2020

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND TURNPIKE SOUTHBOUND ON RAMP.

Total

Total

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2026	64,616	None-Other	
Construction	2030	1,114,080	None-Other	

\$1,178,696

Previous Funding \$0
Current TYP Funding \$1,178,696
Future Funding Required \$0
Total Project Cost \$1,178,696

Comments None

NASHUA (42595)

Route/Road KINSLEY STREET

Category MANDATED FEDERAL

Scope PEDESTRIAN AND BICYCLE ACCESSIBILTY

IMPROVEMENT PROJECT

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	181,988	None-Other	
Construction	2030	1,490,460	None-Other	

\$1,672,448

Previous Funding \$0
Current TYP Funding \$1,672,448
Future Funding Required \$367,352
Total Project Cost \$2,039,800



7/24/2020

NASHUA (42596)

Route/Road RTE 111/101A

Category BRIDGES

Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED

BY BOTH NASHUA & HUDSON. BR #110/068 &

109/068.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	242,651	None-Bridge
Construction	2030	3,308,300	None-Bridge

 Total
 \$3,550,951
 Previous Funding
 \$0

 Current TYP Funding
 \$3,550,951

 Future Funding Required
 \$0

 Total Project Cost
 \$3,550,951

Comments None

NASHUA (42717)

Route/Road BROAD STREET PARKWAY

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE

BROAD STREET PARKWAY TO CONNECT TO

FRANKLIN ST AND FRONT ST

Phase	Year	Funding	Program
Preliminary Engineering	2026	137,978	None-Other
Right of Way	2027	27,596	None-Other
Construction	2028	1,352,196	None-Other

Total \$1,517,771 Previous Funding \$0

Current TYP Funding \$1,517,771

Future Funding Required \$0

Total Project Cost \$1,517,771



7/24/2020

NASHUA (42882)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT

THE CANAL ST/FRANKLIN ST/MAIN ST

INTERSECTION.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	225,000	CMAQ *	_
Right of Way	2023	26,420	CMAQ *	_
Construction	2023	1,320,977	CMAQ *	

\$1,572,396

Previous Funding \$0

Current TYP Funding \$1,572,396

Future Funding Required \$0

Total Project Cost \$1,572,396

Comments None

NASHUA-MANCHESTER-CONCORD (40818)

Route/Road NH CAPITOL CORRIDOR

Total

Scope DESIGN, ENVIRONMENTAL REVIEW, AND

FINANCIAL PLAN FOR COMMUTER RAIL

EXTENSION FROM MA TO NH

Strategy TIER 6

Total Project Cost

Category RAIL

Year	Funding	Program	
2021	1,542,000	FTA5307_NHDOT	
Total	\$1,542,000	Previous Funding	\$3,500,000
		Current TYP Funding	\$1,542,000
		Future Funding Required	\$0
	2021	2021 1,542,000	2021 1,542,000 FTA5307_NHDOT Total \$1,542,000 Previous Funding Current TYP Funding

Comments None

\$5,042,000



7/24/2020

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER SOUTH BRANCH PISCATAQUOG RIVER - BR.

Strategy TIER 5

#132/138

Phase	Year	Funding	Program
Preliminary Engineering	2024	162,956	SAB *
Right of Way	2024	5,432	SAB *
Construction	2024	540,471	SAB *
Construction	2025	667,283	SAB *

Total \$1,376,142

Previous Funding \$0 rent TYP Funding \$1,376,142

Current TYP Funding \$
Future Funding Required

Total Project Cost \$1,376,142

\$0

Comments None

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER

Strategy TIER 5

MID BR. PISCATAQUOG-BR. #087/150

Phase	Year	Funding	Program
Preliminary Engineering	2025	167,519	SAB *
Right of Way	2025	5,584	SAB *
Construction	2025	555,604	SAB *
Construction	2026	685,967	SAB *

Total \$1,414,674

Previous Funding \$0
Current TYP Funding \$1,414,674
Future Funding Required \$0

Total Project Cost \$1,414,674



7/24/2020

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Strategy TIER 3

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE

CARRYING NH 13 OVER COCHRANE BROOK (BR NO

122/120)

122/120)				
Phase	Year	Funding	Program	
Preliminary Engineering	2023	179,252	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	245,694	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,262,869	Bridg-T3-4-Rehab-Rcn	

 Total
 \$1,687,815
 Previous Funding
 \$0

 Current TYP Funding
 \$1,687,815

 Future Funding Required
 \$0

 Total Project Cost
 \$1,687,815

Strategy TIER 3

Comments None

NEW CASTLE - RYE (16127)

Route/Road NH 1B Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE BRIDGE,

NH 1B OVER LITTLE HARBOR (RED LIST) BR NO

066/071

 Phase
 Year
 Funding
 Program

 Construction
 2021
 7,124,040
 Bridg-HIB-Rehab-Rcn

 Total
 \$7,124,040
 Previous Funding
 \$5,202,505

 Current TYP, Funding
 \$7,124,040

Current TYP Funding \$7,124,040
Future Funding Required \$0

Total Project Cost \$12,326,545



7/24/2020

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD

NEALS PIT LANE

Category ROADSIDE

Scope CONSTRUCT BICYCLE SHOULDERS AND SW

ALONG WENTWORTH RD, NH 1B FROM BEACH

Total

HILL RD. TO NEALS PIT LN

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	18,504	TA *
Right of Way	2021	20,560	TA *
Construction	2023	357,417	TA *

\$396,481

 Previous Funding
 \$36,000

 Current TYP Funding
 \$396,481

 Future Funding Required
 \$0

 Total Project Cost
 \$432,481

Comments None

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Category INDIVIDUAL PROJECTS

Scope BICYCLE AND PEDESTRAIN SAFETY

ACCOMMODATIONSON NH 1A & 1B.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	131,402	None-Highway
Construction	2028	2,426,839	None-Other

 Total
 \$2,926,922
 Previous Funding
 \$0

 Current TYP Funding
 \$2,926,922

 Future Funding Required
 \$0

 Total Project Cost
 \$2,926,922



7/24/2020

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH

CROSSING OVER NH RAILROAD (240/104) (RED

LIST)

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2021	28,270	Bridg-T3-4-Rehab-Rcn	
Construction	2025	315,717	Bridg-T3-4-Rehab-Rcn	

 Total
 \$343,987
 Previous Funding
 \$82,500

 Current TYP Funding
 \$343,987

 Future Funding Required
 \$0

 Total Project Cost
 \$426,487

Strategy TIER 4

Comments None

NEW LONDON (42877)

Route/Road RTE 103A

Category MANDATED FEDERAL

Scope EXPAND THE NEW LONDON PARK AND RIDE LOT

CREATING APPROXIMATELY 50 ADDITIONAL

PARKING SPACES

Phase	Year	Funding	Program	
Preliminary Engineering	2021	143,000	CMAQ *	
Right of Way	2021	11,000	CMAQ *	
Construction	2022	633,248	CMAQ *	

Total \$787,248 Previous Funding \$0

Current TYP Funding \$787,248

Future Funding Required \$0

Total Project Cost \$787,248



7/24/2020

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108 Category BRIDGES

Scope BRIDGE REHABILITATIONS, ADDRESS BRIDGES
CARRYING NH 108 OVER BMRR BRIDGE NUMBERS

Strategy TIER 2

127/081 & 125/054

Phase	Year	Funding	Program
Preliminary Engineering	2021	56,540	Bridg-T1-2-Rehab-Rcn
Construction	2022	5,812,312	Bridg-T1-2-Rehab-Rcn

\$561,000	Previous Funding	\$5,868,852	Total
\$5,868,852	Current TYP Funding		
\$0	Future Funding Required		
\$6,429,852	Total Project Cost		

Strategy TIER 1

Comments None

NEWINGTON - DOVER (11238Q)

Route/Road NH 16, US 4 & SPAULDING TURNPIKE Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT SPAULDING TPK FROM LBB TO

DOVER TOLL BOOTH & EXIT 6 INTERCHANGE

Total

(INCL. NEW SOUNDWALLS)

Phase	Year	Funding Program	
Construction	2021	9,569,361 TPK *	

\$9,569,361

Previous Funding \$61,074,359
Current TYP Funding \$9,569,361
Future Funding Required \$0
Total Project Cost \$70,643,719



7/24/2020

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope REMOVE THE SUPERSTRUCTURE GENERAL SULLIVAN BR & PROVIDE THE MOST COST

Strategy TIER 1

EFFECTIVE BIKE/PED CONNECTION

Phase	Year	Funding	Program
Construction	2022	12,740,000	TPK *
Construction	2023	10,305,121	TPK *
Construction	2024	6,890,232	TPK *

Total \$29,935,353 Previous Funding \$0

Current TYP Funding \$29,935,353

Future Funding Required \$0

Total Project Cost \$29,935,353

Comments None

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope HIGHWAY AND BRIDGE MAINTENANCE FACILITY

Strategy TIER 1

CONSTRUCTION BETWEEN EXIT 3 AND 4 ALONG

NH 16

Phase	Year	Funding	Program	
Construction	2021	3,258,760	TPK *	
	Total	\$3,258,760	Previous Funding	\$3,866,324

Current TYP Funding \$3,258,760
Future Funding Required \$0
Total Project Cost \$7,125,084



7/24/2020

NEWINGTON (11238V)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL REMEDIATION AT THE FORMER

Strategy TIER 2 NEWINGTON COUNTRY STORE SITE.

Phase	Year	Funding	Program
Preliminary Engineering	2021	10,280	TPK *
Preliminary Engineering	2022	10,568	TPK *
Preliminary Engineering	2023	10,864	TPK *

Total \$31,712 **Previous Funding** \$102,963 **Current TYP Funding** \$31,712 **Future Funding Required \$0 Total Project Cost** \$134,674

Comments None

NEWPORT (20006)

Route/Road SAND HILL ROAD Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -

BRIDGE REPLACEMENT

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	25,700	SAB *
Right of Way	2021	2,056	SAB *
Construction	2021	47,802	SAB *
Construction	2022	77,674	SAB *

\$153,232

Previous Funding \$0 **Current TYP Funding** \$153,232 **Future Funding Required**

Total Project Cost \$153,232



7/24/2020

NEWTON (29617)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE

AVE, AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2021	56,540	None-Highway
Construction	2022	916,878	None-Highway

\$973,418

 Previous Funding
 \$330,000

 Current TYP Funding
 \$973,418

 Future Funding Required
 \$0

 Total Project Cost
 \$1,303,418

Comments None

NEWTON (41436)

Route/Road POND STREET Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND

STREET OVER PAR IN THE TOWN OF NEWTON

Total

Total

(064/107)

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,626	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	30,712	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,371,948	Bridg-T3-4-Rehab-Rcn

\$1,622,108 Previous Funding \$0

Current TYP Funding \$1,622,108

Future Funding Required \$0

Total Project Cost \$1,622,108

Strategy TIER 3



7/24/2020

NHDES (42875)

Route/Road NEW HAMPSHIRE DEPT OF ENVIRONMENT

Category MANDATED FEDERAL

Scope PURCHASE & INSTALL 3 ELECTONIC VEHICLE

CHARGING STATIONS, 2 IN CONCORD AND 1 IN

FRANCONIA NOTCH.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2022	239,730	CMAQ *	
	Total	\$239,730	Previous Funding	\$0

Current TYP Funding \$239,730
Future Funding Required \$0

Total Project Cost \$239,730

Comments None

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope SUPERSTRUCTURE REPLACEMENT OF BRIDGE

CARRYING US 1 OVER BOSTON & MAINE RR (RED

LIST BR NO 148/132)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	5,088,600	Bridg-T1-2-Rehab-Rcn	
	Total	\$5,088,600	Previous Funding	\$1,347,500
			Current TYP Funding	\$5,088,600
			Future Funding Required	\$0
			Total Project Cost	\$6,436,100

Comments None

NORTHUMBERLAND (42510)

Route/Road CHURCH MAIN STATE STREETS

Category MANDATED FEDERAL

Strategy TIER 6

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY

 $6300\ LINEAR$ FEET OF VILLAGE SIDEWALK TO ADA

STANDARDS

Phase	Year	Funding	Program
Preliminary Engineering	2021	62,657	TA *
Right of Way	2021	12,336	TA *
Construction	2024	895,723	TA *

Total \$970,716 Previous Funding \$125,000

Current TYP Funding \$970,716

Future Funding Required \$0

Total Project Cost \$1,095,716



7/24/2020

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Preliminary Engineering 2027	266,916	None-Other
Right of Way 202	33,364	None-Other
Construction 2030	724,926	None-Other

\$1,025,207

Previous Funding \$0 **Current TYP Funding** \$1,025,207 **Future Funding Required Total Project Cost** \$1,025,207

Comments None

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE

Total

Strategy TIER 2

Ocopc	INTERSECTION SAFETY INFROVEMENTS TO THE
	US 4/NH 152 INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2023	298,753	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	126,287	None-Highway
Construction	2028	3,728,268	None-Highway

\$0	Previous Funding	\$4,342,738	Total
\$4,342,738	Current TYP Funding		
\$0	Future Funding Required		
\$4.342.738	Total Project Cost		



7/24/2020

NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST

BRIDGE CARRYING NH 152 OVER NORTH RIVER

Total

(BR NO 141/127)

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2022	58,123	Bridg-T3-4-Rehab-Rcn
Construction	2024	921,354	Bridg-T3-4-Rehab-Rcn

 \$979,477
 Previous Funding
 \$450,000

 Current TYP Funding
 \$979,477

 Future Funding Required
 \$0

 Total Project Cost
 \$1,429,477

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICPATED FOR THE

BRIDGE CARRYING NH ROUTE 25A OVER

Total

BRACKETT BROOK (217/112)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,261,600	Bridg-T3-4-Rehab-Rcn	

\$2,374,680

Previous Funding \$385,000
Current TYP Funding \$2,374,680
Future Funding Required \$0

Total Project Cost \$2,759,680



7/24/2020

ORFORD (41151)

Route/Road ARCHERTOWN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT -ARCHERTOWN ROAD

Strategy TIER 5

OVER JACOBS BROOK-BR. NO. 080/120

Phase	Year	Funding	Program	
Preliminary Engineering	2021	154,200	SAB *	
Right of Way	2021	10,280	SAB *	
Construction	2021	545,354	SAB *	
Construction	2022	729,709	SAB *	
	Total	\$1,439,543	Previous Funding	\$0
			Current TYP Funding	\$1,439,543

\$1,439,543 **Future Funding Required** \$0 **Total Project Cost** \$1,439,543

Comments None

ORFORD (41390)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Strategy TIER 3

Scope BRIDGE REHAB OR REPLACEMENT OF THE

BRIDGE CARRYING NH ROUTE 25A OVER BAKER

POND BROOK (219/112)

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn
Right of Way	2024	18,427	Bridg-T3-4-Rehab-Rcn
Construction	2026	1,298,229	Bridg-T3-4-Rehab-Rcn

Total \$1,545,983 **Previous Funding** \$110,000 **Current TYP Funding** \$1,545,983 **Future Funding Required**

> **Total Project Cost** \$1,655,983



Construction

2021 - 2030 Ten Year Plan

7/24/2020

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Strategy TIER 2

Scope NH 16/NH 25; REPLACE THREE RED LIST BRIDGES,

2021

137/299, 137/297, 152/268 & RESURFACE APPROX

3.2 MILES.

Phase Year **Funding Program** Construction 2021 2,319,851 Bridg-T1-2-Rehab-Rcn Construction 2021 Pave-T2-Rehab 539,000

8,180

Total \$2,867,031 **Previous Funding** \$18,638,259 **Current TYP Funding** \$2,867,031 **Future Funding Required** \$0

NON-PAR (other)

Total Project Cost \$21,505,291

Comments None

OSSIPEE (41251)

Route/Road NH 16 Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES

INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	41,120	Pave-T2-Rehab	
Construction	2021	1,743,467	Pave-T2-Rehab	
Construction	2022	1,113,871	Pave-T2-Rehab	

\$2,898,459 **Previous Funding** \$154,999 **Current TYP Funding** \$2,898,459 **Future Funding Required** \$0

Total Project Cost \$3,053,458



7/24/2020

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR

REPLACEMENT (BR. NO. 110/090) AND CULV

REPLACEMENT (BR. NO. 111/090)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	73,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	66,842	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	25,095	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	49,405	Bridg-T3-4-Rehab-Rcn
Construction	2023	2,174,921	Bridg-T3-4-Rehab-Rcn

 Total
 \$2,389,764
 Previous Funding
 \$279,012

 Current TYP Funding
 \$2,389,764

 Future Funding Required
 \$0

 Total Project Cost
 \$2,668,776

Comments None

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER BEAVER BROOK-BR. #109/081

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	137,382	SAB *
Right of Way	2022	63,407	SAB *
Construction	2022	797,872	SAB *
Construction	2023	500,000	SAB *

\$1,498,661

Previous Funding \$0
Current TYP Funding \$1,498,661
Future Funding Required \$0
Total Project Cost \$1,498,661



7/24/2020

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

Scope INTERSECTION IMPROVEMENTS AT THE

INTERSECTION OF NH128 & SHERBURNE RD AND

MAMMOTH & NH111A

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	796,700	CMAQ *	
Construction	2022	819,008	CMAQ *	
	Total	\$1,615,708	Previous Funding	\$379,179

\$1,615,708 **Current TYP Funding Future Funding Required** \$0

Total Project Cost \$1,994,887

Comments None

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP,

US 202 & NH 101 OVER CONTOOCOOK RIVER (RED

LIST)

Phase	Year	Funding	Program
Construction	2021	9,080,111	Bridg-T1-2-Rehab-Rcn
Construction	2021	248,584	NON-PAR (other)
Construction	2022	1,273,466	Bridg-T1-2-Rehab-Rcn

Total \$10,602,160 **Previous Funding** \$1,171,089 \$10,602,160 **Current TYP Funding Future Funding Required** \$0

> **Total Project Cost** \$11,773,249



7/24/2020

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US 202 AND NH 123 OVER CONTOOCOOK RIVER

Strategy TIER 2

(108/116)

Phase	Year	Funding	Program
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2022	232,492	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2023	119,501	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2024	122,847	Bridg-T1-2-Rehab-Rcn
Right of Way	2022	232,492	Bridg-T1-2-Rehab-Rcn
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn

Total \$7,247,838 **Previous Funding** \$385,000 **Current TYP Funding** \$7,247,838 **Future Funding Required** \$0 **Total Project Cost** \$7,632,838

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	98,500	SAB *	
Right of Way	2027	6,066	SAB *	
Construction	2027	303,314	SAB *	
Construction	2028	311,806	SAB *	
	Total	\$719,687	Previous Funding	\$0

Current TYP Funding \$719,687 **Future Funding Required** \$0 **Total Project Cost** \$719,687



7/24/2020

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES,

FROM SOUTH OF TOWN LINE NORTHERLY

APPROX 1.8 MI

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	113,080	Other Fed Aid	
Right of Way	2021	791,560	Other Fed Aid	
Construction	2023	6,302,912	Other Fed Aid	
Construction	2024	6,258,906	Other Fed Aid	
	Total	\$13,466,458	Previous Funding	\$3,734,500

Previous Funding \$3,734,500
Current TYP Funding \$13,466,458
Future Funding Required \$0
Total Project Cost \$17,200,958

Comments None

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope MAIN STREET TRAFFIC CALMING AND SAFETY

Total

IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	56,540	None-Highway	_
Right of Way	2023	55,146	None-Highway	
Construction	2025	1,015,994	None-Highway	

\$1,127,681 Previous Funding \$110,000

Current TYP Funding \$1,127,681

Future Funding Required \$0

Total Project Cost \$1,237,681



7/24/2020

PLAISTOW (40645)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG

CORRIDOR FROM MASS S/L TO OLD COUNTY

ROAD				
Phase	Year	Funding	Program	
Preliminary Engineering	2023	298,753	None-Highway	

Right of Way 2025 56,147 None-Highway Construction 2026 None-Highway 984,241

> **Total** \$1,339,141 **Previous Funding** \$0 **Current TYP Funding** \$1,339,141 **Future Funding Required**

Strategy TIER 2

Total Project Cost \$1,339,141

Comments None

PLYMOUTH (41583)

Route/Road HIGHLAND ST Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION & INTERSECTION IMPROVEMENTS TO HIGHLAND STREET Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	82,290	None-Highway
Right of Way	2024	12,285	None-Highway
Construction	2025	1,296,263	None-Highway

Total \$1,390,837 **Previous Funding** \$0 **Current TYP Funding** \$1,390,837 **Future Funding Required** \$0

Total Project Cost \$1,390,837



7/24/2020

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER

PISCATAQUA RIVER (SARAH MILDRED LONG

BRIDGE) (RED LIST)

Strategy TIER 2

	., (,			
Phase	Year	Funding	Program	
Right of Way	2021	2,827,000	Bridg-HIB-Rehab-Rcn	
Right of Way	2022	2,906,156	Bridg-HIB-Rehab-Rcn	
	Total	\$5,733,156	Previous Funding	\$216,170,446
			Current TYP Funding	\$5,733,156

Current TYP Funding \$5,733,156
Future Funding Required \$0

Total Project Cost \$221,903,602

Comments None

PORTSMOUTH, NH - KITTERY, ME (16189)

Route/Road I-95 Category BRIDGES

Scope PRESERVATION OF BRIDGE OVER PISCATAQUA Strategy TIER 1

Total

RIVER (HIGH LEVEL BRIDGE)

 Phase
 Year
 Funding
 Program

 Construction
 2021
 10,300,000
 TRR *

 Construction
 2022
 714,157
 TRR *

\$11,014,157

Previous Funding \$42,724,687

Current TYP Funding \$11,014,157

Future Funding Required \$0

Total Project Cost \$53,738,844



7/24/2020

PORTSMOUTH, NH - YORK, ME (16189B)

Route/Road I-95 Category INDIVIDUAL PROJECTS

Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH,

NH TO YORK, ME

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	3,072,251	TRR *	
Construction	2022	1,579,137	TRR *	
	Total	\$4,651,389	Previous Funding	\$1,267,143

Current TYP Funding \$4,651,389 **Future Funding Required** \$0 **Total Project Cost**

\$5,918,532

Comments None

PORTSMOUTH (29640)

Route/Road US 1 Category INDIVIDUAL PROJECTS

Scope US RTE 1 IMPROVEMENTS (1.7 MI.) FROM

Strategy TIER 1

CONSTITUTION DR TO WILSON RD & FROM OCEAN RD TO WHITE CEDAR DR

Total

Phase	Year	Funding	Program
Preliminary Engineering	2022	1,162,462	None-Highway
Right of Way	2022	3,754,754	None-Highway
Construction	2025	5,420,438	None-Highway

\$10,337,654

Previous Funding \$1,265,000 **Current TYP Funding** \$10,337,654 **Future Funding Required** \$0 **Total Project Cost** \$11,602,654



7/24/2020

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2021	1,243,880	Airport Improvement
Other	2022	6,458,124	Airport Improvement
Other	2023	11,105,156	Airport Improvement
Other	2024	6,700,755	Airport Improvement
Other	2025	6,888,376	Airport Improvement
Other	2026	6,727,188	Airport Improvement
Other	2027	7,892,219	Airport Improvement
Other	2028	7,420,991	Airport Improvement
Other	2029	5,128,591	Airport Improvement
Other	2030	2,636,096	Airport Improvement

\$62,201,373

\$0	Previous Funding
\$62,201,373	Current TYP Funding
\$0	Future Funding Required
\$62,201,373	Total Project Cost

Comments None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON MAPLEWOOD AVENUE FROM CONGRESS STREET

Total

Total

S ON Strategy TIER 5

TO VAUGHAN STREET

Pnase	Year	Funding	Program
Preliminary Engineering	2021	25,700	None-Highway
Preliminary Engineering	2023	54,319	None-Highway
Right of Way	2023	27,431	None-Highway
Construction	2025	585,455	None-Highway

\$692,904	Previous Funding	\$50,000
	Current TYP Funding	\$692,904
	Future Funding Required	\$0
	Total Project Cost	\$742,904



7/24/2020

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET

Total

Strategy TIER 5

STREET

Phase	Year	Funding	Program
Preliminary Engineering	2023	82,456	None-Highway
Right of Way	2025	43,569	None-Highway
Construction	2026	761,411	None-Highway

\$887,436

\$0	Previous Funding
\$887,436	Current TYP Funding
\$0	Future Funding Required
\$887,436	Total Project Cost

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	236,042	None-Other	
Right of Way	2028	62,361	None-Other	
Construction	2029	1,096,236	None-Other	
	Total	\$1,394,639	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,394,639
Future Funding Required \$0

Total Project Cost \$1,394,639



7/24/2020

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON

DRIVE BY PORTSMOUTH TRANSPORTATION

Strategy TIER 5

CENTER & PEASE GOLF COURSE

Phase	Year	Funding	Program
Preliminary Engineering	2026	118,021	None-Other
Construction	2030	527,219	None-Other

Total \$645,240 **Previous Funding** \$0 **Current TYP Funding** \$645,240 **Future Funding Required** \$0 **Total Project Cost** \$645,240

Comments None

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER

SQ/CORPORATE DR

Scope SIGNALIZATION OF INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	90,994	None-Other	
Construction	2030	296,561	None-Other	
	Total	\$387,555	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$387,555 **Future Funding Required** \$0

Total Project Cost \$387,555



7/24/2020

PORTSMOUTH (42874)

Route/Road VARIOUS Category MANDATED FEDERAL

Total

Scope PURCHASE AND INSTALL FOUR ELECTRIC CHARGING STATIONS FOR ELECTRIC VEHICLES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,000	CMAQ *
Construction	2022	45,000	CMAQ *

\$50,000

 Previous Funding
 \$0

 Current TYP Funding
 \$50,000

 Future Funding Required
 \$0

 Total Project Cost
 \$50,000

Category MANDATED FEDERAL

Strategy TIER 5

Comments None

PORTSMOUTH (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE

BLVD

Scope CONSTRUCT RIGHT TURN LANE ON THE

NORTHBOUND DIRECTION OF NEW HAMPSHIRE

AVE INTERSECTION

Phase	Year	Funding	Program	
Preliminary Engineering	2021	40,000	CMAQ *	
Construction	2024	391,095	CMAQ *	

 Total
 \$431,095
 Previous Funding
 \$0

 Current TYP Funding
 \$431,095

 Future Funding Required
 \$0

 Total Project Cost
 \$431,095



7/24/2020

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER

Total

Total

Strategy TIER 5

ROARING BROOK-BR. #065/083

Phase	Year	Funding	Program
Preliminary Engineering	2021	207,399	SAB *
Right of Way	2021	5,140	SAB *
Construction	2021	1,170,121	SAB *

\$1,382,660

Previous Funding \$0
Current TYP Funding \$1,382,660
Future Funding Required \$0
Total Project Cost \$1,382,660

Comments None

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY

Strategy TIER 5

BROOK-BR. #155/066

Year	Funding	Program
2023	137,382	SAB *
2023	5,284	SAB *
2023	321,791	SAB *
2024	450,302	SAB *
	2023 2023 2023	2023 137,382 2023 5,284 2023 321,791

\$914,759

Previous Funding \$0
Current TYP Funding \$914,759
Future Funding Required \$0
Total Project Cost \$914,759



7/24/2020

RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER

Strategy TIER 5

CONVERSEVILLE BROOK-BR. #154/069

Phase	Year	Funding	Program	
Construction	2021	493,440	SAB *	
	Total	\$493,440	Previous Funding	\$545,000
			Current TYP Funding	\$493,440
			Future Funding Required	\$0
			Total Project Cost	\$1,038,440

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

Strategy ALL TIERS

EXPANSION OF AIRPORT FACILITIES; PLANNING
STUDIES.

Phase	Year	Funding	Program	
Other	2022	352,261	Airport Improvement	
Other	2023	1,907,190	Airport Improvement	
Other	2024	372,264	Airport Improvement	
Other	2025	637,813	Airport Improvement	
Other	2026	327,836	Airport Improvement	
Other	2027	1,348,060	Airport Improvement	
Other	2028	207,871	Airport Improvement	
Other	2029	320,537	Airport Improvement	
Other	2030	395,414	Airport Improvement	
	Total	\$5,869,247	Previous Funding	\$0

Previous Funding \$0 Current TYP Funding \$5,869,247 **Future Funding Required** \$0 **Total Project Cost** \$5,869,247



7/24/2020

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	191,202	None-Highway
Right of Way	2025	101,030	None-Highway
Construction	2026	1,765,592	None-Highway

\$2,057,823

Previous Funding \$0
Current TYP Funding \$2,057,823
Future Funding Required \$0
Total Project Cost \$2,057,823

Comments None

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS.

OF TURNING LANE ALIGNMENT&VEHICLE ACCESS. UPDATE SIDEWALK.

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	354,063	None-Other
Right of Way	2028	31,181	None-Other
Construction	2030	2,636,096	None-Other

\$3,021,339

Previous Funding \$0
Current TYP Funding \$3,021,339
Future Funding Required \$0
Total Project Cost \$3,021,339



7/24/2020

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING OAK STREET OVER PAR BETWEEN ROLLINSFORD

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	119,501	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	184,271	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	66,729	Bridg-T3-4-Rehab-Rcn
Right of Way	2027	66,729	Bridg-T3-4-Rehab-Rcn
Construction	2027	2,669,159	Bridg-T3-4-Rehab-Rcn

\$0	tal \$3,236,212 Previous Funding		Total
\$3,236,212	Current TYP Funding		
\$0	Future Funding Required		
\$3,236,212	Total Project Cost		

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER

BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	137,382	SAB *	
Right of Way	2023	5,284	SAB *	
Construction	2023	355,079	SAB *	
Construction	2024	441,068	SAB *	
	Total	\$938,813	Previous Funding	\$0

 Previous Funding
 \$0

 Current TYP Funding
 \$938,813

 Future Funding Required
 \$0

 Total Project Cost
 \$938,813



7/24/2020

SALEM TO MANCHESTER (10418X)

Route/Road I-93 Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO

MANCHESTER CORRIDOR POST SEPTEMBER 4,

2014

Phase Year **Funding Program** 2021 Other Fed Aid **Preliminary Engineering** 163,966

> **Total** \$163,966 **Previous Funding** \$8,766,955 **Current TYP Funding** \$163,966 **Future Funding Required** \$0

Strategy TIER 1

Total Project Cost \$8,930,921

Comments None

SALEM TO MANCHESTER (14633)

Route/Road I-93 Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY

IMPROVEMENTS - NORTHERN PROJECTS

Total

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	2,147,107	SB367-4-CENTS
Construction	2022	2,195,000	SB367-4-CENTS
Construction	2023	2,195,000	SB367-4-CENTS
Construction	2024	2,197,986	SB367-4-CENTS
Construction	2025	2,192,014	SB367-4-CENTS
Construction	2026	23,405,706	SB367-4-CENTS
Construction	2027	23,405,706	SB367-4-CENTS
Construction	2028	23,405,706	SB367-4-CENTS
Construction	2029	23,405,706	SB367-4-CENTS
Construction	2030	23,405,706	SB367-4-CENTS

\$127,955,637

Previous Funding \$4,531,556 **Current TYP Funding** \$127,955,637 **Future Funding Required** \$93,622,824 **Total Project Cost** \$226,110,017



7/24/2020

SALEM TO MANCHESTER (14800A)

Route/Road I-93 Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM),

2025

2025

BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT

SERV 13933D

Phase Year **Funding Program** Construction 2021 6,410,959 **GARVEE Debt Service** Construction 2021 539,572 **RZED** Construction 2022 **GARVEE Debt Service** 6,406,313 Construction 2022 464,358 **RZED** Construction 2023 6,396,934 **GARVEE Debt Service** 2023 Construction 362,483 RZED Construction 2024 6,370,041 **GARVEE Debt Service** Construction 2024 269,079 **RZED**

6,368,631

139,025

Total \$33,727,395 Previous Funding \$16,044,630

Current TYP Funding \$33,727,395

Future Funding Required \$0

Total Project Cost \$49,772,025

GARVEE Debt Service

RZED

Strategy TIER 1

Comments None

Construction

Construction



7/24/2020

SALEM TO MANCHESTER (14800B)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION

(LONDONDERRY) - DEBT SERVICE FOR PROJECT

14633F

Phase	Year	Funding	Program	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
	Total	\$36,698,677	Previous Funding	\$19,475,088

Previous Funding	\$19,475,088
Current TYP Funding	\$36,698,677
Future Funding Required	\$0
Total Project Cost	\$56,173,764

Strategy TIER 1



7/24/2020

SALEM TO MANCHESTER (14800C)

Route/Road I-93 Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO

Strategy TIER 1

THE 13933N PROJECT

Phase	Year	Funding	Program	
Construction	2021	2,375,555	GARVEE Debt Service	
Construction	2021	199,936	RZED	
Construction	2022	2,373,833	GARVEE Debt Service	
Construction	2022	172,066	RZED	
Construction	2023	2,370,358	GARVEE Debt Service	
Construction	2023	134,317	RZED	
Construction	2024	2,360,393	GARVEE Debt Service	
Construction	2024	99,706	RZED	
Construction	2025	2,359,871	GARVEE Debt Service	
Construction	2025	51,515	RZED	
	Total	\$12,497,551	Previous Funding	\$5,771,258

\$5,771,258	Previous Funding
\$12,497,551	Current TYP Funding
\$0	Future Funding Required
\$18.268.809	Total Project Cost



7/24/2020

SALEM TO MANCHESTER (14800F)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB

RAMPS & NH 111A RELOCATION - DEBT SERVICE

PROJECT FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	718,363	GARVEE-11	
Construction	2021	60,460	RZED	
Construction	2022	717,842	GARVEE-11	
Construction	2022	52,032	RZED	
Construction	2023	716,792	GARVEE-11	
Construction	2023	40,617	RZED	
Construction	2024	713,778	GARVEE-11	
Construction	2024	30,151	RZED	
Construction	2025	713,620	GARVEE-11	
Construction	2025	15,578	RZED	
	Total	\$3,779,234	Previous Funding	\$31,941,972

Previous Funding \$31,941,972
Current TYP Funding \$3,779,234
Future Funding Required \$0
Total Project Cost \$35,721,206

Strategy TIER 5

Total Project Cost

Comments None

SALEM (12334)

Route/Road NH 28 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT DEPOT INTERSECTION NH28

	(BROADWAY) AND NH 97 (MAIN S	STREET) ADD		
	TURN LANES ON NH28 MUPCA			
Phase	Year	Funding	Program	

Construction	2021	1,542,000	Other Fed Aid	
	Total	\$1,542,000	Previous Funding	\$10,691,530
			Current TYP Funding	\$1,542,000
			Future Funding Required	\$0

Comments None

\$12,233,530



7/24/2020

SALEM (42884)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPROVE SIGNAL OPERATION AT 28

INTERSECTIONS TO IDENTIFY HARDWARE AND

Total

SOFTWARE UPGRADES NEEDED.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	200,000	CMAQ *	
Construction	2024	1,303,649	CMAQ *	
Construction	2025	111,679	CMAQ *	

\$1,615,328 Previous Funding \$0

Current TYP Funding \$1,615,328

Future Funding Required \$0

Total Project Cost \$1,615,328

Comments None

SALEM (42885)

Route/Road RTE 28 Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL ALONG NH 28 FOR

APPROXIMATELY 1 MILE.

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2022	514,000	CMAQ *	
Construction	2023	528,392	CMAQ *	
	Total	\$1,042,392	Previous Funding	\$0

Current TYP Funding \$1,042,392
Future Funding Required \$0

Total Project Cost \$1,042,392



7/24/2020

SANBORNTON-NEW HAMPTON (41705)

Route/Road I-93 Category BRIDGES

Scope PAINTING I-93 BRIDGES BETWEEN SANBORNTON

AND NEW HAMPTON

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2022	2,452,796	Bridg-T1-2-Main-Pres	
	Total	\$2,452,796	Previous Funding	\$39,600
			Current TYP Funding	\$2,452,796
			Future Funding Required	\$0
			Total Project Cost	\$2,492,396

Comments None

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER

Total

EXETER RIVER-BR. #093/109

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	109,193	SAB *	
Right of Way	2027	6,066	SAB *	
Construction	2027	364,280	SAB *	
Construction	2028	449,313	SAB *	

\$928,852

Previous Funding Current TYP Funding \$928,852 **Future Funding Required** \$0 **Total Project Cost** \$928,852

Comments None

\$0



7/24/2020

SEABROOK - HAMPTON (15904)

Route/Road NH 1A Category BRIDGES

Scope Reconstruction of the bridge over Hampton River-

[BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	1,507,526	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2022	1,192,105	Bridg-HIB-Rehab-Rcn	
Right of Way	2021	594,603	Bridg-HIB-Rehab-Rcn	
Construction	2023	10,177,358	Bridg-HIB-Rehab-Rcn	
Construction	2024	16,001,202	Bridg-HIB-Rehab-Rcn	
Construction	2025	13,918,584	Bridg-HIB-Rehab-Rcn	
Construction	2026	22,763,211	Bridg-HIB-Rehab-Rcn	
	Total	\$66,154,590	Previous Funding	\$3,148,028

Previous Funding \$3,148,028
Current TYP Funding \$66,154,590
Future Funding Required \$0

Total Project Cost \$69,302,618

Comments None

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN NEW ZEALAND ROAD AND THE HAMPTON FALLS TOWN LINE.

Total

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2021	100,244	NON-PAR (other)
Right of Way	2021	100,244	None-Other
Construction	2023	1,249,330	NON-PAR (other)
Construction	2023	1,218,264	None-Other

\$2,668,081

 Previous Funding
 \$300,000

 Current TYP Funding
 \$2,668,081

 Future Funding Required
 \$0

 Total Project Cost
 \$2,968,081



7/24/2020

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

Scope MULTI-USE PATH ON FORMER B & M RAILROAD

Strategy TIER 6

TRACKS.

Phase	Year	Funding	Program	
Preliminary Engineering	2027	142,800	None-Other	
Construction	2030	1,243,973	None-Other	

 Total
 \$1,386,773
 Previous Funding
 \$0

 Current TYP Funding
 \$1,386,773

 Future Funding Required
 \$0

 Total Project Cost
 \$1,386,773

Comments None

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REHABILITATION OF RED LIST BRIDGE

CARRYING US ROUTE 2 OVER PEA BROOK (BR NO

049/089)

Phase	Year	Funding	Program	
Construction	struction 2022	Construction 2022 1,743,694 Bridg-T1-2-Reha	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,743,694	Previous Funding	\$300,000

Previous Funding \$300,000
Current TYP Funding \$1,743,694
Future Funding Required \$0

Total Project Cost \$2,043,694



7/24/2020

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE

CARRYING NORTH ROAD OVER ANDROSCOGGIN

Total

Total

RIVER (BR NO 075/113)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2024	245,694	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	252,574	Bridg-T3-4-Rehab-Rcn
Construction	2026	4,284,156	Bridg-T3-4-Rehab-Rcn

\$4,782,424 Previous Funding \$495,000

Current TYP Funding \$4,782,424

Future Funding Required \$0

Total Project Cost \$5,277,424

Comments None

SHELBURNE (42599)

Route/Road US 2 Category INDIVIDUAL PROJECTS

Scope CULVERT UPGRADES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	442,004	None-Other	
Right of Way	2027	133,458	None-Other	
Construction	2029	2,045,025	None-Other	

\$2,620,488

Previous Funding \$0
Current TYP Funding \$2,620,488
Future Funding Required \$0
Total Project Cost \$2,620,488



7/24/2020

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO

HILL RD

Scope INTERSECTION SAFETY IMPROVEMENTS; NH

ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Total

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	116,246	None-Highway
Right of Way	2023	140,414	None-Highway
Construction	2025	2,586,906	None-Highway

\$2,843,566

Previous Funding \$330,000 **Current TYP Funding** \$2,843,566 **Future Funding Required Total Project Cost** \$3,173,566

Comments None

SOMERSWORTH (41363)

Route/Road PORTIONS ON HIGH STREET, MEMORIAL DRIVE,

CEMETERY RD.

Category MANDATED FEDERAL

Strategy TIER 6

Scope CONST SIDEWALKS ON HIGH ST, MEMORIAL DR,

CEMETERY RD, UPGRADE CROSSWALK ACROSS

HIGH ST, CONST PATH

Phase Year **Funding Program** TA* Construction 2021 895,902

> **Total** \$895,902

Previous Funding \$152,402 **Current TYP Funding** \$895,902

Future Funding Required \$0

> **Total Project Cost** \$1,048,304

Comments None

SOMERSWORTH (41741)

Route/Road HIGHT STREET / ROUTE 108

Category MANDATED FEDERAL

Scope SIGNAL OPTIMIZATION ON HIGH STREET / ROUTE

108 CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2021	635,818	CMAQ *	
	Total	\$635,818	Previous Funding	\$80,250

Current TYP Funding \$635,818 **Future Funding Required** \$0 **Total Project Cost** \$716,068



7/24/2020

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT

SCHOOLS TO THE DOWNTOWN.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	140,936	None-Other	
Construction	2030	1,340,455	None-Other	

Total \$1,481,391 **Previous Funding** \$0 **Current TYP Funding** \$1,481,391 **Future Funding Required** \$0 **Total Project Cost** \$1,481,391

Comments None

STATE CAPITAL BUDGET RAIL & AIRPORT ACQUISITION (41539)

Route/Road STATEWIDE Category INDIVIDUAL PROJECTS

Scope STATE CAPITAL BUDGET FUNDING FOR

ACQUISITION OF RAILROAD & AIRPORT

PROPERTIES

Phase	Year	Funding	Program	
Right of Way	2021	56,540	None-Other	
	Total	\$56,540	Previous Funding	\$276,108
			Current TYP Funding	\$56,540

0 **Future Funding Required** \$0 **Total Project Cost** \$332,648

Comments None

STATEWIDE GUARDRAIL REPAIR (42444)

Route/Road BLUE STAR (I-95), F.E. EVERETT & SPAULDING

TURNPIKE

Scope CENTRAL AND EASTERN TURNPIKES

GUARDAIL/FENCE REPAIR ON AS NEEDED BASIS.

Category ROADSIDE

Strategy ALL TIERS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	112,495	NON-PAR (other)	
	Total	\$112,495	Previous Funding	\$113,495

Current TYP Funding \$112,495 **Future Funding Required** \$0

Total Project Cost \$225,990



7/24/2020

STATEWIDE STRIPING (TURNPIKES) (41823)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING (TURNPIKES)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2021	233,356	TRR *	
	Total	\$233,356	Previous Funding	\$153,000
			Current TYP Funding	\$233,356
			Future Funding Required	\$0
			Total Project Cost	\$386,356

Comments None

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT STATE RED

Total

Strategy ALL TIERS

LIST BRIDGES

Phase	Year	Funding	Program
Preliminary Engineering	2028	950,000	Other Fed Aid
Preliminary Engineering	2029	950,000	Other Fed Aid
Preliminary Engineering	2030	950,000	Other Fed Aid
Right of Way	2028	50,000	Other Fed Aid
Right of Way	2029	50,000	Other Fed Aid
Right of Way	2030	50,000	Other Fed Aid

\$0	Previous Funding	\$3,000,000	
\$3,000,000	Current TYP Funding		
\$0	Future Funding Required		
\$3.000.000	Total Project Cost		



7/24/2020

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER

RUMBLE STRIPS/STRIPES ALONG STATE

Total

ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,900	HSIP *
Construction	2024	589,666	HSIP *

 \$613,567
 Previous Funding
 \$0

 Current TYP Funding
 \$613,567

 Future Funding Required
 \$0

 Total Project Cost
 \$613,567

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	154,200	Airport Improvement	
Other	2022	158,518	Airport Improvement	
Other	2023	162,956	Airport Improvement	
Other	2024	744,529	Airport Improvement	
Other	2025	172,209	Airport Improvement	
Other	2026	177,031	Airport Improvement	
Other	2027	181,988	Airport Improvement	
Other	2028	187,084	Airport Improvement	
Other	2029	192,322	Airport Improvement	
Other	2030	197,707	Airport Improvement	
	Total	\$2,328,544	Previous Funding	\$ 0

Previous Funding \$0
Current TYP Funding \$2,328,544
Future Funding Required \$0
Total Project Cost \$2,328,544



7/24/2020

STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Total

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	22,616	HSIP *
Construction	2021	542,784	HSIP *

\$565,400

 Previous Funding
 \$0

 Current TYP Funding
 \$565,400

 Future Funding Required
 \$0

 Total Project Cost
 \$565,400

Comments None

STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2022	23,249	HSIP *
Construction	2022	557,982	HSIP *

\$581,231

Previous Funding \$0
Current TYP Funding \$581,231
Future Funding Required \$0
Total Project Cost \$581,231



7/24/2020

STATEWIDE (40845)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER

RUMBLE STRIPES ALONG STATE ROADWAYS.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,900	HSIP *
Construction	2023	573,605	HSIP *

\$597,506

Previous Funding \$0 **Current TYP Funding** \$597,506 **Future Funding Required** \$0 **Total Project Cost** \$597,506

Comments None

STATEWIDE (42878)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope UPGRADES TO 10 LOCATIONS STATEWIDE THAT

MAY INCLUDE FLASHING YELLOW ARROW&

Total

OPTIMIZED SIGNAL TIMING.

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2022	67,848	CMAQ *
Construction	2022	497,552	CMAQ *

\$565,400

Previous Funding \$0 \$565,400 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$565,400

Comments None

STATEWIDE-SPR (26962U)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope IMPROVED PRACTICES FOR DETERMINING THE

INFILTRATION CHARACTERISTICS OF SOILS FOR

STORMWATER BMPS

Phase Year **Funding Program** State Planning Research 2021 18,965 SPR2

> **Total** \$18,965 **Previous Funding** \$104,545 **Current TYP Funding** \$18,965 **Future Funding Required** \$0

Total Project Cost \$123,510



7/24/2020

STATEWIDE-SPR (26962W)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope LOG JAM MONITORING

Strategy TIER 2

Phase	Year	Funding	Program	
State Planning Research	2021	11,303	SPR2	
State Planning Research	2022	5,812	SPR2	
	Total	\$17,116	Previous Funding	\$93,471
			Current TYP Funding	\$17,116
			Future Funding Required	\$0
			Total Project Cost	\$110,587

Comments None

STATEWIDE-SPR (26962Y)

Route/Road VARIOUS Category ROADSIDE

Scope ASSESSMENT OF EMBEDDED CULVERT LOW FLOW HYDRAULICS

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2021	12,646	SPR2	
	Total	\$12,646	Previous Funding	\$69,706
			Current TYP Funding	\$12,646
			Future Funding Required	\$0
			Total Project Cost	\$82,352

Comments None

STATEWIDE-SPR (26962Z)

Route/Road VARIOUS Category ROADSIDE

Scope USE OF SMART ROCKS TO IMPROVE SLOPE

DESIGN

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2021	17,004	SPR2	
	Total	\$17,004	Previous Funding	\$93,733
			Current TYP Funding	\$17,004
			Future Funding Required	\$0
			Total Project Cost	\$110,737



7/24/2020

STATEWIDE (WLDFL)

Route/Road VARIOUS Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	10,000	NON-PAR (other)	
Preliminary Engineering	2022	10,000	NON-PAR (other)	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Preliminary Engineering	2028	10,000	NON-PAR (other)	
Preliminary Engineering	2029	10,000	NON-PAR (other)	
Preliminary Engineering	2030	10,000	NON-PAR (other)	
Construction	2021	40,000	NON-PAR (other)	
Construction	2022	40,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
Construction	2028	40,000	NON-PAR (other)	
Construction	2029	40,000	NON-PAR (other)	
Construction	2030	40,000	NON-PAR (other)	
	Total	\$500,000	Previous Funding	\$200,000

Previous Funding \$200,000
Current TYP Funding \$500,000
Future Funding Required \$0
Total Project Cost \$700,000



7/24/2020

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope SIGNALIZATION, TURN LANES AND INTERSECTION

REALIGNMENT AT THE NH108/ BUNKER HILL

INTERSECTION.

Phase	Year	Funding	Program	
Preliminary Engineering	2021	150,001	None-Other	
Preliminary Engineering	2023	89,626	None-Other	
Preliminary Engineering	2025	31,572	None-Other	
Right of Way	2025	63,143	None-Other	
Construction	2027	1,068,792	None-Other	

 Total
 \$1,403,133
 Previous Funding
 \$0

 Current TYP Funding
 \$1,403,133

 Future Funding Required
 \$0

 Total Project Cost
 \$1,403,133

Comments None

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope REPLACE CRANE HILL RD BRIDGE OVER GALE RIVER-BR. #202/128

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	154,200	MOBRR *	
Right of Way	2021	5,140	MOBRR *	
Construction	2021	968,189	MOBRR *	
Construction	2022	1,127,397	MOBRR *	

\$2,254,926

Previous Funding \$0
Current TYP Funding \$2,254,926
Future Funding Required \$0
Total Project Cost \$2,254,926



7/24/2020

SURRY (41470)

Route/Road NH 12 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR (ABD) IN THE TOWN OF SURRY (082/040)

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	84,810	Bridg-T1-2-Rehab-Rcn
Construction	2023	896,259	Bridg-T1-2-Rehab-Rcn

\$981,069

 Previous Funding
 \$82,500

 Current TYP Funding
 \$981,069

 Future Funding Required
 \$0

 Total Project Cost
 \$1,063,569

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89 Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11

Strategy TIER 1

Year	Funding	Program	
2021	178,380	Pave-T1-Rehab	
2022	122,250	Pave-T1-Rehab	
2021	59,461	Pave-T1-Rehab	
2022	61,125	Pave-T1-Rehab	
2022	7,500,000	GARVEE-21	
	2021 2022 2021 2022	2021 178,380 2022 122,250 2021 59,461 2022 61,125	2021 178,380 Pave-T1-Rehab 2022 122,250 Pave-T1-Rehab 2021 59,461 Pave-T1-Rehab 2022 61,125 Pave-T1-Rehab

\$7,921,216 Previous Funding \$0

Current TYP Funding \$7,921,216

Future Funding Required \$0

Total Project Cost \$7,921,216



7/24/2020

SUTTON (41466)

Category BRIDGES Route/Road I-89 NB

Scope BRIDGE REHAB, BRIDGE CARRYING I-89 NB OVER

NH 114 IN THE TOWN OF SUTTON (109/145)

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	116,246	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,792,517	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,134,923	Previous Funding	\$0

Current TYP Funding \$2,134,923 **Future Funding Required** \$0

Total Project Cost \$2,134,923

Comments None

SUTTON (42419)

Route/Road I-89 Category PRESERVATION & MAINTENANCE

Scope REHABILITATE FROM MM 24.2 TO MM 28.7

Strategy TIER 1

INCLUDING THE RAMPS FOR EXIT 10

Phase	Year	Funding	Program	
Construction	2022	16,400,000	GARVEE-21	
	Total	\$16,400,000	Previous Funding	\$440,000
			Current TYP Funding	\$16,400,000
			Future Funding Required	\$0
			Total Project Cost	\$16,840,000

Comments None

SWANZEY (27692)

Route/Road NH ROUTE 32 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (149/072) CARRYING

NH ROUTE 32 OVER MARTIN BROOK IN THE TOWN

OF SWANZEY

Phase	Year	Funding	Program
Construction	2022	1,511,201	Bridg-T3-4-Rehab-Rcn

Total \$1,511,201 **Previous Funding** \$350,000 **Current TYP Funding** \$1,511,201 **Future Funding Required** \$0

Strategy TIER 3

Total Project Cost \$1,861,201



7/24/2020

SWANZEY (41403)

Route/Road CHRISTIAN HILL ROAD OVER NHRR

Category BRIDGES

Scope BRIDGE REPLACEMENT-CHRISTIAN HILL ROAD

Strategy TIER 5

OVER NHRR-BR. #098/122

Phase	Year	Funding	Program
Preliminary Engineering	2024	195,320	SAB *
Right of Way	2024	51,400	SAB *
Construction	2024	699,039	SAB *
Construction	2025	699,040	SAB *

\$1,644,801

Previous Funding \$0
Current TYP Funding \$1,644,801
Future Funding Required \$0
Total Project Cost \$1,644,801

Comments None

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED

RAIL CORRIDORS ASHUELOT TRAIL AND IMPROVE

Total

CHESHIRE TRAIL

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2021	25,700	TA *
Right of Way	2021	1,028	TA *
Construction	2024	752,718	TA *

 Total
 \$779,446
 Previous Funding
 \$50,000

 Current TYP Funding
 \$779,446

 Future Funding Required
 \$0

 Total Project Cost
 \$829,446



7/24/2020

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 113A

OVER SWIFT RIVER IN THE TOWN OF TAMWORTH

Total

(061/091)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2021	113,080	Bridg-T3-4-Rehab-Rcn
Construction	2023	1,195,011	Bridg-T3-4-Rehab-Rcn

\$1,308,091

Previous Funding \$110,000 **Current TYP Funding** \$1,308,091 **Future Funding Required** \$0 **Total Project Cost** \$1,418,091

Comments None

THORNTON (40613)

Route/Road NH 49 Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION

FOR THE BRIDGE CARRYING NH 49 OVER MAD

Total

RIVER (BR NO 239/152)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	226,160	Bridg-T3-4-Rehab-Rcn	
Construction	2024	4,913,887	Bridg-T3-4-Rehab-Rcn	

\$5,140,047 **Previous Funding** \$450,000 **Current TYP Funding** \$5,140,047 **Future Funding Required** \$0 **Total Project Cost** \$5,590,047



7/24/2020

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

(ROUNDABOUT)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	614,236	None-Other	
Right of Way	2027	333,645	None-Other	
Construction	2029	1,496,544	None-Other	
	Total	\$2,444,425	Previous Funding	 \$0

Previous Funding \$0 **Current TYP Funding** \$2,444,425 **Future Funding Required** \$619,123 **Total Project Cost** \$3,063,548

Comments None

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH

12 OVER S BRANCH ASHUELOT RIVER (BR NO

Total

089/114)

Phase	Year	Funding	Program
Right of Way	2021	108,110	Bridg-T1-2-Rehab-Rcn
Construction	2023	3,427,456	Bridg-T1-2-Rehab-Rcn

\$3,535,566

Previous Funding \$936,814 **Current TYP Funding** \$3,535,566 **Future Funding Required** \$0 **Total Project Cost** \$4,472,380



7/24/2020

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO

096/091) CARRYING NH ROUTE 12 OVER NHRR

Total

Total

(ABD)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	118,921	Bridg-T1-2-Rehab-Rcn
Construction	2023	5,026,936	Bridg-T1-2-Rehab-Rcn

\$5,145,857 **Previous Funding** \$1,004,204 **Current TYP Funding** \$5,145,857 **Future Funding Required \$0 Total Project Cost** \$6,150,061

Comments None

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE

CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	478,005	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	434,550	NON-PAR (other)
Right of Way	2026	32,456	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	29,505	NON-PAR (other)
Construction	2028	4,783,571	Bridg-T3-4-Rehab-Rcn
Construction	2029	4,470,464	NON-PAR (other)

\$10,228,550

Previous Funding \$0 **Current TYP Funding** \$10,228,550 **Future Funding Required** \$0 **Total Project Cost** \$10,228,550

Comments 50% funding needed from other sources.



7/24/2020

WARNER - SUTTON (15747)

Route/Road I-89 Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	15,100,000	GARVEE-21	
	Total	\$15,100,000	Previous Funding	\$495,000
			Current TYP Funding	\$15,100,000
			Future Funding Required	\$0
			Total Project Cost	\$15,595,000

Comments None

WARNER (15907)

Route/Road NH 127 Category RED LIST BRIDGES

Scope NH 127 OVER WARNER RIVER - BRIDGE

REPLACEMENT

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2021	2,091,980	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,091,980	Previous Funding	\$324,500
		Current TYP Funding	Current TYP Funding	\$2,091,980
			Future Funding Required	\$0
			Total Project Cost	\$2,416,480

Comments None

WARNER (40622)

Route/Road NH 103 Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE

CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	1,195,011	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,195,011	Previous Funding	\$250,000
			Current TYP Funding	\$1,195,011
			Future Funding Required	\$0
			Total Project Cost	\$1,445,011



7/24/2020

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK

Strategy TIER 5

BROOK - BR. #082/045

Phase	Year	Funding	Program	
Preliminary Engineering	2026	118,021	SAB *	
Right of Way	2026	5,901	SAB *	
Construction	2026	219,519	SAB *	
Construction	2027	225,665	SAB *	
Construction	2027	225,665	SAB *	

\$569,106

Previous Funding \$0
Current TYP Funding \$569,106
Future Funding Required \$0

Total Project Cost \$569,106

Comments None

WEARE (41471)

Route/Road NH 77 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL 2 CHOATE BROOK IN THE TOWN OF WEARE

Total

Total

Strategy TIER 4

(159/178)

Phase	Year	Funding	Program
Preliminary Engineering	2022	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	129,823	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	266,916	Bridg-T3-4-Rehab-Rcn
Construction	2028	3,429,870	Bridg-T3-4-Rehab-Rcn

 \$4,065,702
 Previous Funding
 \$0

 Current TYP Funding
 \$4,065,702

 Future Funding Required
 \$0

 Total Project Cost
 \$4,065,702



7/24/2020

WEBSTER (40810)

Route/Road CLOTHESPIN BRIDGE ROAD OVER BLACKWATER

RIVER

Scope BRIDGE REPLACEMENT-CLOTHESPIN BRIDGE

ROAD OVER BLACKWATER RIVER-BR. #121/103

Total

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	281,539	SAB *
Right of Way	2024	16,006	SAB *
Construction	2024	869,099	SAB *
Construction	2025	869,099	SAB *

\$2,035,744

Previous Funding \$0 \$2,035,744 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$2,035,744

Comments None

WEBSTER (41429)

Route/Road NH ROUTE 127

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 127

OVER BLACKWATER RIVER IN THE TOWN OF

WEBSTER (099/123)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	310,970	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	232,492	Bridg-T3-4-Rehab-Rcn
Right of Way	2022	116,246	Bridg-T3-4-Rehab-Rcn
Construction	2022	3,487,387	Bridg-T3-4-Rehab-Rcn

Total \$4,147,096 **Previous Funding** \$137,500 **Current TYP Funding** \$4,147,096 **Future Funding Required** \$0 **Total Project Cost** \$4,284,596



7/24/2020

WHITEFIELD (16025)

Route/Road HAZEN ROAD Category BRIDGES

Scope BRIDGE REHABILITATION-HAZEN RD OVER JOHNS

RIVER-BR. #159/098

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	34,874	SAB *
Right of Way	2022	5,284	SAB *
Construction	2022	78,477	SAB *
Construction	2023	121,956	SAB *

\$240,591

Previous Funding \$0
Current TYP Funding \$240,591
Future Funding Required \$0
Total Project Cost \$240,591

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	542,556	Airport Improvement	
Other	2022	352,261	Airport Improvement	
Other	2023	543,187	Airport Improvement	
Other	2024	62,045	Airport Improvement	
Other	2025	287,016	Airport Improvement	
Other	2027	606,627	Airport Improvement	
Other	2028	623,613	Airport Improvement	
Other	2029	1,068,456	Airport Improvement	
Other	2030	1,464,497	Airport Improvement	
	Total	\$5,550,257	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$5,550,257
Future Funding Required \$0
Total Project Cost \$5,550,257



7/24/2020

WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	116,246	None-Highway
Preliminary Engineering	2025	94,715	None-Highway
Right of Way	2025	6,314	None-Highway
Construction	2027	3,416,524	None-Highway

\$3,633,800

Previous Funding \$0 **Current TYP Funding** \$3,633,800 **Future Funding Required** \$0 **Total Project Cost** \$3,633,800

Comments None

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road NH 101 Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS

CONSISTENT WITH THE INTENT OF THE 2002

Total

CORRIDOR STUDY

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	478,603	Other Fed Aid	
Construction	2022	2,895,720	Other Fed Aid	
Construction	2023	4,182,540	Other Fed Aid	

Total \$7,556,863 **Previous Funding** \$1,375,000 **Current TYP Funding** \$7,556,863 **Future Funding Required** \$0 **Total Project Cost** \$8,931,863



7/24/2020

WILTON (15767)

Route/Road KING BROOK ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER

KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2021	531,887	SAB *	
	Total	\$531,887	Previous Funding	\$652,400
			Current TYP Funding	\$531,887
			Future Funding Required	\$0
			Total Project Cost	\$1,184,287

Comments None

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD

OVER BLOOD BROOK-BR. #060/118

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	51,663	SAB *
Right of Way	2027	5,740	SAB *
Construction	2027	195,170	SAB *
Construction	2028	195,000	SAB *

Total \$447,573 **Previous Funding** \$0 **Current TYP Funding** \$447,573

> **Future Funding Required** \$0 \$447,573

Total Project Cost



7/24/2020

WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER

Strategy TIER 5

BURTON POND-BR. #086/142

Phase	Year	Funding	Program
Preliminary Engineering	2021	99,716	SAB *
Right of Way	2021	6,682	SAB *
Construction	2021	81,212	SAB *
Construction	2022	193,391	SAB *

Total \$381,001 **Previous Funding** \$0 **Current TYP Funding** \$381,001 **Future Funding Required** \$0 **Total Project Cost** \$381,001

Comments None

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD

Total

Strategy TIER 2

AND NH ROUTE 28 (ROCKINGHAM ROAD)

Phase	Year	Funding	Program
Preliminary Engineering	2022	87,185	None-Highway
Preliminary Engineering	2023	20,913	None-Highway
Preliminary Engineering	2024	30,712	None-Highway
Right of Way	2025	11,050	None-Highway
Construction	2026	1,390,893	None-Highway

\$1,540,752

\$0	Previous Funding
\$1,540,752	Current TYP Funding
\$0	Future Funding Required
\$1,540,752	Total Project Cost



7/24/2020

WINDHAM (41632)

Route/Road CASTLE HILL ROAD OVER BEAVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-CASTLE HILL RD OVER

BEAVER BROOK-BR. #057/051

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2021	308,400	SAB *	
	Total	\$308,400	Previous Funding	\$314,412
			Current TYP Funding	\$308,400
			Future Funding Required	\$0
			Total Project Cost	\$622,812

Comments None

WOLFEBORO (29615)

Route/Road NH 28 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN

Strategy TIER 2

LINE

Phase	Year	Funding	Program	
Right of Way	2022	668,416	None-Highway	
Construction	2024	7,555,823	None-Highway	
Construction	2025	1,525,738	None-Highway	
	Total	\$9,749,977	Previous Funding	\$905,567

Current TYP Funding \$9,749,977 **Future Funding Required** \$0 \$10,655,544

Total Project Cost

Comments None

WOODSTOCK (27713)

Route/Road NH ROUTE 175 Category RED LIST BRIDGES

Scope BRIDGE REHAB OF RED LIST BRIDGE CARRYING

NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2024	3,685,415	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,685,415	Previous Funding	\$950,000

Current TYP Funding \$3,685,415 **Future Funding Required** \$0 **Total Project Cost** \$4,635,415



7/24/2020

WOODSTOCK-LINCOLN (42534)

Route/Road NH 175 & I-93 SB AND NB & I-93 RAMP

Category RED LIST BRIDGES

Scope SCOUR REPAIRS AT WOODSTOCK 195/093 (NH175

OVER PEMI) AND SCOUR PROTECTION AT 3 I-93

BRS. IN LINCOLN

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2021	593,670	Bridg-T1-2-Main-Pres	
	Total	\$593,670	Previous Funding	\$495,000
			Current TYP Funding	\$593,670
			Future Funding Required	\$0
			Total Project Cost	\$1,088,670

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE

PROJECT AGREEMENT (CPA) WITH THE

UNIVERSITY OF NEW HAMPSHIRE.

Phase	Year	Funding	Program
Other	2021	20,000	NSTI
Other	2022	20,000	NSTI
Other	2023	50,000	NSTI
Other	2024	50,000	NSTI
Other	2025	50,000	NSTI
Other	2026	50,000	NSTI
Other	2027	50,000	NSTI
Other	2028	50,000	NSTI
Other	2029	50,000	NSTI
Other	2030	50,000	NSTI
	Total	¢440.000	

Total \$440,000

Comments

None



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	70,000	ADA-Trans
Preliminary Engineering	2023	70,000	ADA-Trans
Preliminary Engineering	2025	70,000	ADA-Trans
Preliminary Engineering	2027	70,000	ADA-Trans
Preliminary Engineering	2029	70,000	ADA-Trans
Right of Way	2021	10,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Construction	2022	340,000	ADA-Trans
Construction	2024	340,000	ADA-Trans
Construction	2026	340,000	ADA-Trans
Construction	2028	340,000	ADA-Trans
Construction	2030	340,000	ADA-Trans
	T-4-1	¢0.400.000	

Total \$2,100,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS Category AIRPORT

Scope AIRPORT IMPROVEMENT AND MAINTENANCE PROJECTS FUNDED BY THE AIRWAY

Strategy ALL TIERS

TOLL(AVIATION FUEL FEE)

Phase	Year	Funding	Program
Other	2021	225,000	AIR
Other	2022	225,000	AIR
Other	2023	225,000	AIR
Other	2024	225,000	AIR
Other	2025	225,000	AIR
Other	2026	225,000	AIR
Other	2027	225,000	AIR
Other	2028	225,000	AIR
Other	2029	225,000	AIR
Other	2030	225,000	AIR
	Total	\$2,250,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES Strategy ALL TIERS

		-
2021	1,088,800	BET-BMT-BD
2022	1,500,000	BET-BMT-BD
2023	1,500,000	BET-BMT-BD
2024	1,500,000	BET-BMT-BD
2025	1,500,000	BET-BMT-BD
2026	1,500,000	BET-BMT-BD
2027	1,500,000	BET-BMT-BD
2028	1,500,000	BET-BMT-BD
2029	1,500,000	BET-BMT-BD
2030	1,500,000	BET-BMT-BD
	2022 2023 2024 2025 2026 2027 2028 2029	2022 1,500,000 2023 1,500,000 2024 1,500,000 2025 1,500,000 2026 1,500,000 2027 1,500,000 2028 1,500,000 2029 1,500,000

Total \$14,588,800



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE

PRESERVATION, REHABILITATION AND

RECONSTRUCTION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	750,000	BET-BMT-HQ
Construction	2022	750,000	BET-BMT-HQ
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
Construction	2029	750,000	BET-BMT-HQ
Construction	2030	750,000	BET-BMT-HQ
	Total	\$7,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	500,000	BET-DRG-HQ
Construction	2022	500,000	BET-DRG-HQ
Construction	2023	500,000	BET-DRG-HQ
Construction	2024	500,000	BET-DRG-HQ
Construction	2025	500,000	BET-DRG-HQ
Construction	2026	500,000	BET-DRG-HQ
Construction	2027	500,000	BET-DRG-HQ
Construction	2028	500,000	BET-DRG-HQ
Construction	2029	500,000	BET-DRG-HQ
Construction	2030	500,000	BET-DRG-HQ
	T-4-1	#5.000.000	

Total \$5,000,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT Category INDIVIDUAL PROJECTS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF

FORCE ACCOUNT INCLUDING SMALL EMERGENCIES & UNPLANNED WORK Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	1,200,000	BET-FA-HQ
Construction	2022	1,200,000	BET-FA-HQ
Construction	2023	1,200,000	BET-FA-HQ
Construction	2024	1,200,000	BET-FA-HQ
Construction	2025	1,200,000	BET-FA-HQ
Construction	2026	1,200,000	BET-FA-HQ
Construction	2027	1,200,000	BET-FA-HQ
Construction	2028	1,200,000	BET-FA-HQ
Construction	2029	1,200,000	BET-FA-HQ
Construction	2030	1,200,000	BET-FA-HQ
	Total	\$12,000,000	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND

FROST HEAVE DAMAGE

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-1
Construction	2022	400,000	BET-RL-1
Construction	2023	400,000	BET-RL-1
Construction	2024	400,000	BET-RL-1
Construction	2025	400,000	BET-RL-1
Construction	2026	400,000	BET-RL-1
Construction	2027	400,000	BET-RL-1
Construction	2028	400,000	BET-RL-1
Construction	2029	400,000	BET-RL-1
Construction	2030	400,000	BET-RL-1
	Total	\$4,000,000	

\$4,000,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE

OF RESURFACING THE NEXT FY AND FROST

HEAVE DAMAGE IN D

	TILAVE DAMAGE IN D			
Phase	Year	Funding	Program	
Construction	2021	400,000	BET-RL-2	
Construction	2022	400,000	BET-RL-2	
Construction	2023	400,000	BET-RL-2	
Construction	2024	400,000	BET-RL-2	
Construction	2025	400,000	BET-RL-2	
Construction	2026	400,000	BET-RL-2	
Construction	2027	400,000	BET-RL-2	
Construction	2028	400,000	BET-RL-2	
Construction	2029	400,000	BET-RL-2	
Construction	2030	400,000	BET-RL-2	

Total \$4,000,000

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST

HEAVE DAMAGE IN D3

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-3
Construction	2022	400,000	BET-RL-3
Construction	2023	400,000	BET-RL-3
Construction	2024	400,000	BET-RL-3
Construction	2025	400,000	BET-RL-3
Construction	2026	400,000	BET-RL-3
Construction	2027	400,000	BET-RL-3
Construction	2028	400,000	BET-RL-3
Construction	2029	400,000	BET-RL-3
Construction	2030	400,000	BET-RL-3

Total \$4,000,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE

OF RESURFACING THE NEXT FY AND FROST

HEAVE DAMAGE IN D4

Strategy TIER 1

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-4
Construction	2022	400,000	BET-RL-4
Construction	2023	400,000	BET-RL-4
Construction	2024	400,000	BET-RL-4
Construction	2025	400,000	BET-RL-4
Construction	2026	400,000	BET-RL-4
Construction	2027	400,000	BET-RL-4
Construction	2028	400,000	BET-RL-4
Construction	2029	400,000	BET-RL-4
Construction	2030	400,000	BET-RL-4
	Total	\$4,000,000	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST

HEAVE DAMAGE IN D 5

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-5
Construction	2022	400,000	BET-RL-5
Construction	2023	400,000	BET-RL-5
Construction	2024	400,000	BET-RL-5
Construction	2025	400,000	BET-RL-5
Construction	2026	400,000	BET-RL-5
Construction	2027	400,000	BET-RL-5
Construction	2028	400,000	BET-RL-5
Construction	2029	400,000	BET-RL-5
Construction	2030	400,000	BET-RL-5
	T-4-1	£4.000.000	

\$4,000,000 Total

None Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE

OF RESURFACING THE NEXT FY AND FROST

HEAVE DAMAGE IN D6

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2021	400,000	BET-RL-6
Construction	2022	400,000	BET-RL-6
Construction	2023	400,000	BET-RL-6
Construction	2024	400,000	BET-RL-6
Construction	2025	400,000	BET-RL-6
Construction	2026	400,000	BET-RL-6
Construction	2027	400,000	BET-RL-6
Construction	2028	400,000	BET-RL-6
Construction	2029	400,000	BET-RL-6
Construction	2030	400,000	BET-RL-6
	Total	\$4,000,000	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL

TOADDICESS ADDED I HASING OF TIVALLIC SIGN

EQUIP. STATEWIDE

Phase	Year	Funding	Program
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
Construction	2029	100,000	BET-SEU-HQ
Construction	2030	100,000	BET-SEU-HQ
	Total	\$1,000,000	

Total

\$1,000,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS Categ

Category PRESERVATION & MAINTENANCE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY

Strategy ALL TIERS

OTHER PLANNED BET PROGRAM.

Phase	Year	Funding	Program
Construction	2021	4,500,000	BET-STAL-HQ
Construction	2022	4,500,000	BET-STAL-HQ
Construction	2023	4,500,000	BET-STAL-HQ
Construction	2024	4,500,000	BET-STAL-HQ
Construction	2025	4,500,000	BET-STAL-HQ
Construction	2026	4,500,000	BET-STAL-HQ
Construction	2027	4,500,000	BET-STAL-HQ
Construction	2028	4,500,000	BET-STAL-HQ
Construction	2029	4,500,000	BET-STAL-HQ
Construction	2030	4,500,000	BET-STAL-HQ
	Total	\$45,000,000	

Total \$45,000,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-HIB-Main-Pres
Right of Way	2021	20,000	Bridg-HIB-Main-Pres
Right of Way	2022	20,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Right of Way	2029	20,000	Bridg-HIB-Main-Pres
Right of Way	2030	20,000	Bridg-HIB-Main-Pres
Construction	2021	86,080	Bridg-HIB-Main-Pres
Construction	2022	68,213	Bridg-HIB-Main-Pres
Construction	2023	1,233,340	Bridg-HIB-Main-Pres
Construction	2024	2,800,000	Bridg-HIB-Main-Pres
Construction	2025	2,800,000	Bridg-HIB-Main-Pres
Construction	2026	2,800,000	Bridg-HIB-Main-Pres
Construction	2027	2,800,000	Bridg-HIB-Main-Pres
Construction	2028	2,800,000	Bridg-HIB-Main-Pres
Construction	2029	3,500,000	Bridg-HIB-Main-Pres
Construction	2030	3,500,000	Bridg-HIB-Main-Pres
	Total	¢22 507 622	

Total \$23,587,633



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	86,920	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	98,866	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Construction	2021	3,113,324	Bridg-T1-2-Main-Pres
Construction	2022	1,122,844	Bridg-T1-2-Main-Pres
Construction	2023	7,900,000	Bridg-T1-2-Main-Pres
Construction	2024	5,328,074	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres

Total \$73,446,062

11,375,000

11,375,000

Bridg-T1-2-Main-Pres

Bridg-T1-2-Main-Pres

2029

2030

Comments None

Construction

Construction



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2021	93,460	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	91,877	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	30,499	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Construction	2021	3,400,000	Bridg-T3-4-Main-Pres
Construction	2022	1,842,300	Bridg-T3-4-Main-Pres
Construction	2023	3,400,000	Bridg-T3-4-Main-Pres
Construction	2024	2,271,528	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
Construction	2029	5,940,000	Bridg-T3-4-Main-Pres
Construction	2030	5,940,000	Bridg-T3-4-Main-Pres
	Total	\$27.4E0.664	

Total \$37,459,664



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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
Other	2029	250,000	CBI *
Other	2030	250,000	CBI *
	Total	\$2 E00 000	

Total \$2,500,000

Comments 1

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	448,500	CMAQ *	
Preliminary Engineering	2022	182,152	CMAQ *	
Preliminary Engineering	2023	250,000	CMAQ *	
Preliminary Engineering	2024	250,000	CMAQ *	
Preliminary Engineering	2025	250,000	CMAQ *	
Preliminary Engineering	2026	250,000	CMAQ *	
Preliminary Engineering	2027	250,000	CMAQ *	
Preliminary Engineering	2028	250,000	CMAQ *	
Preliminary Engineering	2029	250,000	CMAQ *	
Preliminary Engineering	2030	250,000	CMAQ *	
Right of Way	2021	6,500	CMAQ *	
Right of Way	2022	0	CMAQ *	
Right of Way	2023	39,077	CMAQ *	
Right of Way	2024	100,000	CMAQ *	
Right of Way	2025	100,000	CMAQ *	
Right of Way	2026	100,000	CMAQ *	
Right of Way	2027	100,000	CMAQ *	
Right of Way	2028	100,000	CMAQ *	
Right of Way	2029	100,000	CMAQ *	
Right of Way	2030	100,000	CMAQ *	
Construction	2021	41,773	CMAQ *	
Construction	2022	257,442	CMAQ *	
Construction	2023	1,217,565	CMAQ *	
Construction	2024	1,695,080	CMAQ *	
Construction	2025	5,065,230	CMAQ *	
Construction	2026	5,176,909	CMAQ *	
Construction	2027	5,176,909	CMAQ *	
Construction	2028	5,176,909	CMAQ *	
Construction	2029	5,176,909	CMAQ *	
Construction	2030	5,176,909	CMAQ *	
Other	2021	491,697	CMAQ *	
Other	2022	429,000	CMAQ *	
Other	2023	1,200,000	CMAQ *	
Other	2024	1,200,000	CMAQ *	



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Other	2025	1,200,000	CMAQ *
Other	2026	1,200,000	CMAQ *
Other	2027	1,200,000	CMAQ *
Other	2028	1,200,000	CMAQ *
Other	2029	1,200,000	CMAQ *
Other	2030	1,200,000	CMAQ *

Total \$48,058,561

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ-FTA)

Route/Road VARIOUS Category TRANSIT

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,200,000	CMAQ-FTA
Other	2022	2,200,000	CMAQ-FTA
Other	2023	2,200,000	CMAQ-FTA
Other	2024	2,200,000	CMAQ-FTA
Other	2025	2,200,000	CMAQ-FTA
Other	2026	2,200,000	CMAQ-FTA
Other	2027	2,200,000	CMAQ-FTA
Other	2028	2,200,000	CMAQ-FTA
Other	2029	2,200,000	CMAQ-FTA
Other	2030	2,200,000	CMAQ-FTA
	=	*** ***	

Total \$22,000,000

Comments

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PREVENTIVE MAINTENANCE, PLANNING, FTA 5307 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	2,696,691	COAST5307
Other	2022	2,750,625	COAST5307
Other	2023	2,805,638	COAST5307
Other	2024	2,861,750	COAST5307
Other	2025	2,918,985	COAST5307
Other	2026	2,977,365	COAST5307
Other	2027	3,036,912	COAST5307
Other	2028	3,097,651	COAST5307
Other	2029	3,159,604	COAST5307
Other	2030	3,222,796	COAST5307
	Total	\$29,528,017	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2021	315,000	CORRST	
Other	2022	700,000	CORRST	
Other	2023	700,000	CORRST	
Other	2024	700,000	CORRST	
Other	2025	700,000	CORRST	
Other	2026	700,000	CORRST	
Other	2027	700,000	CORRST	
Other	2028	700,000	CORRST	
Other	2029	700,000	CORRST	
Other	2030	700,000	CORRST	

Total \$6,615,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase Ye	ear Fundi	ing	Program
Preliminary Engineering 2	021 9	9,536	CRDR *
Preliminary Engineering 2	022 7	7,003	CRDR *
Preliminary Engineering 2	023 100	0,000	CRDR *
Preliminary Engineering 2	024 100	0,000	CRDR *
Preliminary Engineering 2	025 100	0,000	CRDR *
Preliminary Engineering 2	026 200	0,000	CRDR *
Preliminary Engineering 2	027 200	0,000	CRDR *
Preliminary Engineering 2	028 200	0,000	CRDR *
Preliminary Engineering 2	029 200	0,000	CRDR *
Preliminary Engineering 2	030 200	0,000	CRDR *
Right of Way 2	021 25	5,000	CRDR *
Right of Way 2	022 25	5,000	CRDR *
Right of Way 2	023 7	7,075	CRDR *
Right of Way 2	024 25	5,000	CRDR *
Right of Way 2	025 30	0,000	CRDR *
Right of Way 2	026 30	0,000	CRDR *
Right of Way 2	027 30	0,000	CRDR *
Right of Way 2	028 30	0,000	CRDR *
Right of Way 2	029 30	0,000	CRDR *
Right of Way 2	030 30	0,000	CRDR *
Construction 2	021 1,293	3,334	CRDR *
Construction 2	022 1,870	0,000	CRDR *
Construction 2	023 925	5,941	CRDR *
Construction 2	024 1,071	,493	CRDR *
Construction 2	025 1,870	0,000	CRDR *
Construction 2	026 3,765	5,000	CRDR *
Construction 2	027 3,765	5,000	CRDR *
Construction 2	028 3,765	5,000	CRDR *
Construction 2	029 3,765	5,000	CRDR *
Construction 2	030 3,765	5,000	CRDR *
Other 2	021 5	5,000	CRDR *
Other 2	022 5	5,000	CRDR *
Other 2	023 5	5,000	CRDR *
Other 2	024 5	5,000	CRDR *



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Other	2025	5,000	CRDR *
Other	2026	5,000	CRDR *
Other	2027	5,000	CRDR *
Other	2028	5,000	CRDR *
Other	2029	5,000	CRDR *
Other	2030	5,000	CRDR *

Total \$27,484,382

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA

MONITORING (ANNUAL PROGRAM)

Strategy TIER 6 SUPPORTIVE PROGRAM: "DBE COMPLIANCE

Phase	Year	Funding	Program
Other	2021	65,000	DBE
Other	2022	65,000	DBE
Other	2023	65,000	DBE
Other	2024	65,000	DBE
Other	2025	65,000	DBE
Other	2026	65,000	DBE
Other	2027	65,000	DBE
Other	2028	65,000	DBE
Other	2029	65,000	DBE
Other	2030	65,000	DBE
	= / 1	2050 200	

Total \$650,000

None Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	ENV-POST-CON
Other	2022	100,000	ENV-POST-CON
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
	Total	\$1,000,000	

Total \$1,000,000

Comments No

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
Construction	2026	275,000	FLAP
Construction	2027	275,000	FLAP
Construction	2028	275,000	FLAP
Construction	2029	275,000	FLAP
Construction	2030	275,000	FLAP
	Total	\$3 500 000	

Total \$3,500,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT

Strategy ALL TIERS

PROJECTS.

Phase	Year	Funding	Program
Other	2021	1,489,652	FTA5307_NHDOT
Other	2022	3,085,894	FTA5307_NHDOT
Other	2023	3,141,060	FTA5307_NHDOT
Other	2024	3,197,164	FTA5307_NHDOT
Other	2025	3,254,219	FTA5307_NHDOT
Other	2026	3,312,240	FTA5307_NHDOT
Other	2027	3,371,242	FTA5307_NHDOT
Other	2028	3,431,239	FTA5307_NHDOT
Other	2029	3,333,055	FTA5307_NHDOT
Other	2030	3,420,216	FTA5307_NHDOT
	Total	\$31,035,981	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	1,399,600	FTA5310
Other	2022	1,447,592	FTA5310
Other	2023	1,496,543	FTA5310
Other	2024	1,546,474	FTA5310
Other	2025	1,597,404	FTA5310
Other	2026	1,649,352	FTA5310
Other	2027	1,702,339	FTA5310
Other	2028	1,756,386	FTA5310
Other	2029	1,756,386	FTA5310
Other	2030	1,756,386	FTA5310
	Total	¢16 100 162	

Total \$16,108,462



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS Category TRANSIT

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	8,937,099	FTA5311
Other	2022	9,115,841	FTA5311
Other	2023	9,298,158	FTA5311
Other	2024	9,484,121	FTA5311
Other	2025	9,673,803	FTA5311
Other	2026	9,867,279	FTA5311
Other	2027	10,064,625	FTA5311
Other	2028	10,265,918	FTA5311
Other	2029	10,471,236	FTA5311
Other	2030	10,680,661	FTA5311
	Total	\$97.858.741	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339

Strategy ALL TIERS

	PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION		
Phase		Funding	
Other		2021	5.546.5

	T-4-1	£00 700 770		
Other	2030	6,628,597	FTA5339	
Other	2029	6,498,625	FTA5339	
Other	2028	6,371,201	FTA5339	
Other	2027	6,246,275	FTA5339	
Other	2026	6,123,799	FTA5339	
Other	2025	6,003,725	FTA5339	
Other	2024	5,886,005	FTA5339	
Other	2023	5,770,593	FTA5339	
Other	2022	5,657,444	FTA5339	
Other	2021	5,546,514	FTA5339	
Phase	Year	Funding	Program	

D...

Total \$60,732,778

None Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL

Strategy ALL TIERS

PROJECT)

Phase	Year	Funding	Program
Preliminary Engineering	2021	150,000	GRR *
Preliminary Engineering	2022	150,000	GRR *
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Right of Way	2021	5,000	GRR *
Right of Way	2022	5,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Construction	2021	1,880,000	GRR *
Construction	2022	1,880,000	GRR *
Construction	2023	1,880,000	GRR *
Construction	2024	1,880,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
Construction	2029	1,880,000	GRR *
Construction	2030	1,880,000	GRR *
	Total	\$20.2E0.000	

Total \$20,350,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	501,224	HSIP *
Preliminary Engineering	2022	476,751	HSIP *
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Right of Way	2021	150,000	HSIP *
Right of Way	2022	150,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Construction	2021	7,135,497	HSIP *
Construction	2022	8,501,099	HSIP *
Construction	2023	3,705,430	HSIP *
Construction	2024	8,469,415	HSIP *
Construction	2025	9,059,081	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Construction	2029	9,059,081	HSIP *
Construction	2030	9,059,081	HSIP *
Other	2021	200,000	HSIP *
Other	2022	200,000	HSIP *
Other	2023	200,000	HSIP *
Other	2024	200,000	HSIP *



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Other	2025	200,000	HSIP *
Other	2026	200,000	HSIP *
Other	2027	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2030	200,000	HSIP *

Total \$90,596,102

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY

Total

TRANSFER CENTER @ UNH

Phase Year **Funding Program** State Planning Research LTAP 2021 150,000 State Planning Research 2022 150,000 LTAP State Planning Research 2023 150,000 LTAP State Planning Research 2024 150,000 LTAP State Planning Research 2025 150,000 LTAP State Planning Research 2026 150,000 LTAP State Planning Research 2027 150,000 LTAP State Planning Research 2028 150,000 LTAP State Planning Research 2029 150,000 LTAP State Planning Research 2030 150,000 LTAP

\$1,500,000

Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	41,839	MOBRR *
Preliminary Engineering	2022	41,880	MOBRR *
Preliminary Engineering	2023	67,035	MOBRR *
Preliminary Engineering	2024	56,411	MOBRR *
Preliminary Engineering	2025	73,358	MOBRR *
Preliminary Engineering	2026	50,001	MOBRR *
Preliminary Engineering	2027	50,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Preliminary Engineering	2029	100,000	MOBRR *
Preliminary Engineering	2030	100,000	MOBRR *
Right of Way	2021	19,860	MOBRR *
Right of Way	2022	15,000	MOBRR *
Right of Way	2023	25,000	MOBRR *
Right of Way	2024	14,136	MOBRR *
Right of Way	2025	25,000	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	18,934	MOBRR *
Right of Way	2029	25,000	MOBRR *
Right of Way	2030	25,000	MOBRR *
Construction	2021	247,811	MOBRR *
Construction	2022	242,603	MOBRR *
Construction	2023	235,003	MOBRR *
Construction	2024	290,957	MOBRR *
Construction	2025	957,406	MOBRR *
Construction	2026	1,441,006	MOBRR *
Construction	2027	2,500,000	MOBRR *
Construction	2028	1,411,230	MOBRR *
Construction	2029	1,909,247	MOBRR *
Construction	2030	4,500,000	MOBRR *
		244 222 747	

Total \$14,633,717



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road VARIOUS Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PREVENTIVE MAINTENANCE, PLANNING UTILIZING FTA SECTION

5307 FUNDS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	4,248,230	MTA5307
Other	2022	4,413,922	MTA5307
Other	2023	4,503,968	MTA5307
Other	2024	4,590,869	MTA5307
Other	2025	4,684,514	MTA5307
Other	2026	4,779,483	MTA5307
Other	2027	4,847,949	MTA5307
Other	2028	4,943,644	MTA5307
Other	2029	5,043,709	MTA5307
Other	2030	5,145,802	MTA5307
	Total	\$47,202,090	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL

TRANSPORTATION (CART)

Scope CART FUNDING FOR SENIORS AND INDIVIDUALS WITH DISABILITIES. ANNUAL FTA SECTION 5310

APPORTIONMENT.

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	150,714	CART5310
Other	2022	153,728	CART5310
Other	2023	156,803	CART5310
Other	2024	159,939	CART5310
Other	2025	163,138	CART5310
Other	2026	166,401	CART5310
Other	2027	169,729	CART5310
Other	2028	173,123	CART5310
Other	2029	176,586	CART5310
Other	2030	180,117	CART5310
	Total	\$4 650 279	

Total \$1,650,278



Other

2021 - 2030 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL

TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope CART FUNDING FOR CAPITAL VEHICLES AND

EQUIPMENT. ANNUAL FTA SECTION 5339

APPORTIONMENT.

PORTIONMENT.		
Year	Funding	Program
2021	48,371	CART5339
2022	49,339	CART5339
2023	50,325	CART5339
2024	51,332	CART5339
2025	52,359	CART5339
2026	54,474	CART5339
2027	55,563	CART5339
2028	56,675	CART5339

CART5339

CART5339

Total \$535,210

Comments None

Other

Other

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Strategy ALL TIERS

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA &

2029

2030

PLANNING, PREVENTATIVE MAINTENANCE, ADI

OPERATING ASSISTANCE

Other 2021 2,423,167 NTS5307 Other 2022 2,471,631 NTS5307 Other 2023 2,521,063 NTS5307 Other 2024 2,571,485 NTS5307 Other 2025 2,622,914 NTS5307 Other 2026 2,675,373 NTS5307 Other 2027 2,728,880 NTS5307 Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307 Other 2030 2,895,909 NTS5307	Phase	Year	Funding	Program	
Other 2023 2,521,063 NTS5307 Other 2024 2,571,485 NTS5307 Other 2025 2,622,914 NTS5307 Other 2026 2,675,373 NTS5307 Other 2027 2,728,880 NTS5307 Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307	Other	2021	2,423,167	NTS5307	
Other 2024 2,571,485 NTS5307 Other 2025 2,622,914 NTS5307 Other 2026 2,675,373 NTS5307 Other 2027 2,728,880 NTS5307 Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307	Other	2022	2,471,631	NTS5307	
Other 2025 2,622,914 NTS5307 Other 2026 2,675,373 NTS5307 Other 2027 2,728,880 NTS5307 Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307	Other	2023	2,521,063	NTS5307	
Other 2026 2,675,373 NTS5307 Other 2027 2,728,880 NTS5307 Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307	Other	2024	2,571,485	NTS5307	
Other 2027 2,728,880 NTS5307 Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307	Other	2025	2,622,914	NTS5307	
Other 2028 2,783,458 NTS5307 Other 2029 2,839,127 NTS5307	Other	2026	2,675,373	NTS5307	
Other 2029 2,839,127 NTS5307	Other	2027	2,728,880	NTS5307	
7.5.7	Other	2028	2,783,458	NTS5307	
Other 2030 2,895,909 NTS5307	Other	2029	2,839,127	NTS5307	
	Other	2030	2,895,909	NTS5307	

57,808

58,964

Total \$26,533,007



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS IMPROVING MOBILITY OF SENIORS & INDIVIDUALS

Strategy ALL TIERS

W/DISABILITIES

Phase	Year	Funding	Program
Other	2021	88,583	NTS5310
Other	2022	90,355	NTS5310
Other	2023	92,162	NTS5310
Other	2024	94,005	NTS5310
Other	2025	95,886	NTS5310
Other	2026	97,803	NTS5310
Other	2027	99,759	NTS5310
Other	2028	101,754	NTS5310
Other	2029	103,790	NTS5310
Other	2030	105,865	NTS5310
	Total	\$969,962	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS AND BUS RELATED EQUIPMENT & FACILITIES CAPITAL

Strategy ALL TIERS

PROJECTS

Phase	Year	Funding	Program
Other	2021	190,214	NTS5339
Other	2022	194,019	NTS5339
Other	2023	197,899	NTS5339
Other	2024	201,857	NTS5339
Other	2025	205,894	NTS5339
Other	2026	210,012	NTS5339
Other	2027	214,212	NTS5339
Other	2028	218,497	NTS5339
Other	2029	222,867	NTS5339
Other	2030	227,324	NTS5339
		40.000.00	

Total \$2,082,795



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE

Strategy TIER 6

Phase	Year

Phase	Year	Funding	Program
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
Other	2029	30,000	OJT/SS
Other	2030	30,000	OJT/SS
	Tatal	£200.000	

Total \$300,000

Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	300,000	Pave-T1-Resurf
Preliminary Engineering	2022	300,000	Pave-T1-Resurf
Preliminary Engineering	2023	300,000	Pave-T1-Resurf
Preliminary Engineering	2024	300,000	Pave-T1-Resurf
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
Construction	2021	11,684,600	Pave-T1-Resurf
Construction	2022	12,250,000	Pave-T1-Resurf
Construction	2023	12,250,000	Pave-T1-Resurf
Construction	2024	12,250,000	Pave-T1-Resurf
Construction	2025	12,250,000	Pave-T1-Resurf
Construction	2026	12,250,000	Pave-T1-Resurf
Construction	2027	12,250,000	Pave-T1-Resurf
Construction	2028	12,250,000	Pave-T1-Resurf
Construction	2029	16,200,000	Pave-T1-Resurf
Construction	2030	16,200,000	Pave-T1-Resurf
		#400 004 000	

Total \$132,834,600

Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	83,880	Pave-T2-Rehab
Preliminary Engineering	2022	125,000	Pave-T2-Rehab
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Right of Way	2021	30,000	Pave-T2-Rehab
Right of Way	2022	30,000	Pave-T2-Rehab
Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Construction	2021	217,533	Pave-T2-Rehab
Construction	2022	1,386,129	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
Construction	2029	4,500,000	Pave-T2-Rehab
Construction	2030	4,500,000	Pave-T2-Rehab
	Total	\$27 112 542	

Total \$27,112,542



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2021	800,000	Pave-T2-Resurf
Preliminary Engineering	2022	800,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Right of Way	2021	25,000	Pave-T2-Resurf
Right of Way	2022	25,000	Pave-T2-Resurf
Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Construction	2021	16,355,505	Pave-T2-Resurf
Construction	2022	19,550,000	Pave-T2-Resurf
Construction	2023	20,400,000	Pave-T2-Resurf
Construction	2024	20,400,000	Pave-T2-Resurf
Construction	2025	23,175,000	Pave-T2-Resurf
Construction	2026	23,175,000	Pave-T2-Resurf
Construction	2027	23,175,000	Pave-T2-Resurf
Construction	2028	23,175,000	Pave-T2-Resurf
Construction	2029	25,650,000	Pave-T2-Resurf
Construction	2030	25,650,000	Pave-T2-Resurf
	Total	\$225 005 505	

Total \$225,005,505



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	2,750,000	Pave-T3-4-Rehab
Construction	2022	2,750,000	Pave-T3-4-Rehab
Construction	2023	2,750,000	Pave-T3-4-Rehab
Construction	2024	2,750,000	Pave-T3-4-Rehab
Construction	2025	2,750,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
Construction	2029	1,375,000	Pave-T3-4-Rehab
Construction	2030	1,375,000	Pave-T3-4-Rehab
	Total	\$20,625,000	

Total \$20,625,000

Comments N



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2029	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2030	205,000	Pave-T3-4-Resurf
Right of Way	2025	35,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Right of Way	2029	35,000	Pave-T3-4-Resurf
Right of Way	2030	35,000	Pave-T3-4-Resurf
Construction	2021	9,188,056	Pave-T3-4-Resurf
Construction	2022	18,350,000	Pave-T3-4-Resurf
Construction	2023	18,350,000	Pave-T3-4-Resurf
Construction	2024	18,350,000	Pave-T3-4-Resurf
Construction	2025	27,360,000	Pave-T3-4-Resurf
Construction	2026	16,235,000	Pave-T3-4-Resurf
Construction	2027	16,235,000	Pave-T3-4-Resurf
Construction	2028	16,235,000	Pave-T3-4-Resurf
Construction	2029	17,485,000	Pave-T3-4-Resurf
Construction	2030	17,485,000	Pave-T3-4-Resurf
	Total	\$476 742 DEC	

Total \$176,713,056

Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL

PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	5,000	PVMRK
Preliminary Engineering	2022	5,000	PVMRK
Preliminary Engineering	2023	5,000	PVMRK
Preliminary Engineering	2024	5,000	PVMRK
Preliminary Engineering	2025	5,000	PVMRK
Preliminary Engineering	2026	5,000	PVMRK
Preliminary Engineering	2027	5,000	PVMRK
Preliminary Engineering	2028	5,000	PVMRK
Preliminary Engineering	2029	5,000	PVMRK
Preliminary Engineering	2030	5,000	PVMRK
Construction	2021	3,095,000	PVMRK
Construction	2022	3,095,000	PVMRK
Construction	2023	3,095,000	PVMRK
Construction	2024	3,095,000	PVMRK
Construction	2025	3,095,000	PVMRK
Construction	2026	3,095,000	PVMRK
Construction	2027	3,095,000	PVMRK
Construction	2028	3,095,000	PVMRK
Construction	2029	3,095,000	PVMRK
Construction	2030	3,095,000	PVMRK
	T-4-1	* 04 000 000	

\$31,000,000 Total

Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
Other	2029	1,562,500	RECTRAILS
Other	2030	1,562,500	RECTRAILS
	Total	\$15,625,000	

Total \$15,625,000

Comments No



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	250,000	RR-RCS *	
Preliminary Engineering	2022	250,000	RR-RCS *	
Preliminary Engineering	2023	250,000	RR-RCS *	
Preliminary Engineering	2024	250,000	RR-RCS *	
Preliminary Engineering	2025	250,000	RR-RCS *	
Preliminary Engineering	2026	250,000	RR-RCS *	
Preliminary Engineering	2027	125,000	RR-RCS *	
Preliminary Engineering	2028	125,000	RR-RCS *	
Preliminary Engineering	2029	125,000	RR-RCS *	
Preliminary Engineering	2030	125,000	RR-RCS *	
Right of Way	2021	5,000	RR-RCS *	
Right of Way	2022	5,000	RR-RCS *	
Right of Way	2023	5,000	RR-RCS *	
Right of Way	2024	5,000	RR-RCS *	
Right of Way	2025	5,000	RR-RCS *	
Right of Way	2026	5,000	RR-RCS *	
Right of Way	2027	5,000	RR-RCS *	
Right of Way	2028	5,000	RR-RCS *	
Right of Way	2029	5,000	RR-RCS *	
Right of Way	2030	5,000	RR-RCS *	
Construction	2021	925,000	RR-RCS *	
Construction	2022	925,000	RR-RCS *	
Construction	2023	925,000	RR-RCS *	
Construction	2024	925,000	RR-RCS *	
Construction	2025	925,000	RR-RCS *	
Construction	2026	925,000	RR-RCS *	
Construction	2027	925,000	RR-RCS *	
Construction	2028	925,000	RR-RCS *	
Construction	2029	925,000	RR-RCS *	
Construction	2030	925,000	RR-RCS *	
Other	2021	5,000	RR-RCS *	
Other	2022	5,000	RR-RCS *	
Other	2023	5,000	RR-RCS *	
Other	2024	5,000	RR-RCS *	



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Other	2025	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2027	5,000	RR-RCS *
Other	2028	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2030	5,000	RR-RCS *

Total \$11,350,000

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2022	1,500,000	RR-REVOLV
Construction	2025	1,500,000	RR-REVOLV
Construction	2028	1,500,000	RR-REVOLV
	Total	\$4 E00 000	

Total \$4,500,000

Comments



Program

7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA

Strategy TIER 2

Dreliminary Engineering	2021	50.000
Phase	Year	Funding
228:60		
THE STATE-0	OWNED RAILROA	D LINES PER RSA

riiase	i c ai	i unung	Frogram
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
	Total	\$6,000,000	

Total \$6,000,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Preliminary Engineering 2022 17,541 SAB * Preliminary Engineering 2023 0 SAB * Preliminary Engineering 2024 0 SAB * Preliminary Engineering 2025 0 SAB * Preliminary Engineering 2026 0 SAB * Preliminary Engineering 2027 0 SAB * Preliminary Engineering 2028 12,1325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2028 388,602 SAB * Right of Way <t< th=""><th>Phase</th><th>Year</th><th>Funding</th><th>Program</th></t<>	Phase	Year	Funding	Program
Preliminary Engineering 2023 0 SAB * Preliminary Engineering 2024 0 SAB * Preliminary Engineering 2025 0 SAB * Preliminary Engineering 2026 0 SAB * Preliminary Engineering 2027 0 SAB * Preliminary Engineering 2028 121,325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425	Preliminary Engineering	2021	5,529	SAB *
Preliminary Engineering 2024 0 SAB * Preliminary Engineering 2025 0 SAB * Preliminary Engineering 2026 0 SAB * Preliminary Engineering 2027 0 SAB * Preliminary Engineering 2028 121,325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2028 388,602 SAB * Right of Way 2028 388,602 SAB * Right of Way 2030 425,000<	Preliminary Engineering	2022	17,541	SAB *
Preliminary Engineering 2025 0 SAB * Preliminary Engineering 2026 0 SAB * Preliminary Engineering 2027 0 SAB * Preliminary Engineering 2028 121,325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2030	Preliminary Engineering	2023	0	SAB *
Preliminary Engineering 2026 0 SAB * Preliminary Engineering 2027 0 SAB * Preliminary Engineering 2028 121,325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,777 SAB * </td <td>Preliminary Engineering</td> <td>2024</td> <td>0</td> <td>SAB *</td>	Preliminary Engineering	2024	0	SAB *
Preliminary Engineering 2027 0 SAB * Preliminary Engineering 2028 121,325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2023 266,435 SAB *	Preliminary Engineering	2025	0	SAB *
Preliminary Engineering 2028 121,325 SAB * Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * </td <td>Preliminary Engineering</td> <td>2026</td> <td>0</td> <td>SAB *</td>	Preliminary Engineering	2026	0	SAB *
Preliminary Engineering 2029 1,275,000 SAB * Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,77 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2026 133,717 SAB * Construction 2026 133,717 SAB *	Preliminary Engineering	2027	0	SAB *
Preliminary Engineering 2030 1,275,000 SAB * Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2026 133,717 SAB * Construction 2026 133,717 SAB * <td< td=""><td>Preliminary Engineering</td><td>2028</td><td>121,325</td><td>SAB *</td></td<>	Preliminary Engineering	2028	121,325	SAB *
Right of Way 2021 50,372 SAB * Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction <	Preliminary Engineering	2029	1,275,000	SAB *
Right of Way 2022 58,123 SAB * Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Preliminary Engineering	2030	1,275,000	SAB *
Right of Way 2023 10,960 SAB * Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2021	50,372	SAB *
Right of Way 2024 0 SAB * Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2022	58,123	SAB *
Right of Way 2025 8,243 SAB * Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2023	10,960	SAB *
Right of Way 2026 395,551 SAB * Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2024	0	SAB *
Right of Way 2027 405,947 SAB * Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2025	8,243	SAB *
Right of Way 2028 388,602 SAB * Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2026	395,551	SAB *
Right of Way 2029 425,000 SAB * Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2027	405,947	SAB *
Right of Way 2030 425,000 SAB * Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2028	388,602	SAB *
Construction 2021 20,077 SAB * Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2029	425,000	SAB *
Construction 2022 235,330 SAB * Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Right of Way	2030	425,000	SAB *
Construction 2023 266,435 SAB * Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Construction	2021	20,077	SAB *
Construction 2024 235,711 SAB * Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Construction	2022	235,330	SAB *
Construction 2025 266,799 SAB * Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Construction	2023	266,435	SAB *
Construction 2026 133,717 SAB * Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Construction	2024	235,711	SAB *
Construction 2027 2,568,592 SAB * Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Construction	2025	266,799	SAB *
Construction 2028 3,589,254 SAB * Construction 2029 3,953,208 SAB *	Construction	2026	133,717	SAB *
Construction 2029 3,953,208 SAB *	Construction	2027	2,568,592	SAB *
	Construction	2028	3,589,254	SAB *
Construction 2030 6.800,000 SAB *	Construction	2029	3,953,208	SAB *
2000 0,000,000 0,10	Construction	2030	6,800,000	SAB *

Total \$22,931,316



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET

Strategy ALL TIERS

FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2021	4,990,000	SPR1
State Planning Research	2022	4,990,000	SPR1
State Planning Research	2023	4,990,000	SPR1
State Planning Research	2024	4,990,000	SPR1
State Planning Research	2025	4,990,000	SPR1
State Planning Research	2026	4,990,000	SPR1
State Planning Research	2027	4,990,000	SPR1
State Planning Research	2028	4,990,000	SPR1
State Planning Research	2029	4,990,000	SPR1
State Planning Research	2030	4,990,000	SPR1
	Total	\$49,900,000	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
"RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2021	840,282	SPR2
State Planning Research	2022	894,388	SPR2
State Planning Research	2023	900,200	SPR2
State Planning Research	2024	900,200	SPR2
State Planning Research	2025	900,200	SPR2
State Planning Research	2026	900,200	SPR2
State Planning Research	2027	900,200	SPR2
State Planning Research	2028	900,200	SPR2
State Planning Research	2029	900,200	SPR2
State Planning Research	2030	900,200	SPR2
	Total	¢9 026 270	

Total

\$8,936,270



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES Category INDIVIDUAL PROJECTS

Strategy TIER 6 Scope STIC INCENTIVES

Phase	Year	Funding	Program
Other	2021	125,000	STIC
Other	2022	125,000	STIC
Other	2023	125,000	STIC
Other	2024	125,000	STIC
Other	2025	125,000	STIC
Other	2026	125,000	STIC
Other	2027	125,000	STIC
Other	2028	125,000	STIC
Other	2029	125,000	STIC
Other	2030	125,000	STIC
	Tatal	£4.0E0.000	

Total \$1,250,000

None Comments



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	19,360	TA *
Preliminary Engineering	2022	215,000	TA *
Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering	2024	215,950	TA *
Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering	2026	315,950	TA *
Preliminary Engineering	2027	315,950	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	TA *
Right of Way	2021	2,725	TA *
Right of Way	2022	127,650	TA *
Right of Way	2023	127,650	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	127,650	TA *
Right of Way	2026	127,650	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	TA *
Construction	2021	5,672	TA *
Construction	2022	77,654	TA *
Construction	2023	147,946	TA *
Construction	2024	51,896	TA *
Construction	2025	284,593	TA *
Construction	2026	2,748,400	TA *
Construction	2027	2,748,400	TA *
Construction	2028	2,748,400	TA *
Construction	2029	2,748,400	TA *
Construction	2030	2,748,400	TA *
	-	240 400 000	

Total

\$18,123,296

Comments

2 Projects On-Shelf for 2020 CON funding HINSDALE (41365) FY21 - \$0.5M MERRIMACK (40300) FY21 - \$1.0M



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION

PROGRAM ON THE FEET, BLUE STAR &

SPAULDING TURNPIKES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2021	3,927,425	TRR *
Construction	2022	10,049,006	TRR *
Construction	2023	14,400,000	TRR *
Construction	2024	9,949,623	TRR *
Construction	2025	13,600,000	TRR *
Construction	2026	13,800,000	TRR *
Construction	2027	14,100,000	TRR *
Construction	2028	14,400,000	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
	Total	\$123,926,054	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING

PROGRAM

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC

PROGRAM IN LOCAL HIGH SCHOOLS.

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	22,000	TRAC
Other	2022	22,000	TRAC
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
	Total	\$220,000	

Total \$220,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	250,000	TRAIN
Other	2022	250,000	TRAIN
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
	Total	\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
	Total	¢4 000 000	

Total \$1,000,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND

OPERATIONS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS

MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Strategy TIER 6

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Phase	Year	Funding	Program
Other	2021	350,000	TSMO
Other	2022	350,000	TSMO
Other	2023	350,000	TSMO
Other	2024	350,000	TSMO
Other	2025	350,000	TSMO
Other	2026	350,000	TSMO
Other	2027	350,000	TSMO
Other	2028	350,000	TSMO
Other	2029	350,000	TSMO
Other	2030	350,000	TSMO
	Total	\$3,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	50,000	UBI *
Other	2022	50,000	UBI *
Other	2023	60,000	UBI *
Other	2024	60,000	UBI *
Other	2025	60,000	UBI *
Other	2026	60,000	UBI *
Other	2027	60,000	UBI *
Other	2028	60,000	UBI *
Other	2029	60,000	UBI *
Other	2030	60,000	UBI *
	Total	¢500.000	

Total \$580,000



7/24/2020

PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
Construction	2029	500,000	USSS *
Construction	2030	500,000	USSS *
		*F 000 000	

\$5,300,000 Total

Comments