Human Services Department:

- EFSP- \$8,563
- Thorton Fund- \$1,500

Police Department:

- Highway Safety- \$6,600 (2023 and 2024)
- Radar- \$11,766

Facilities Department:

- Generator- Up to \$75,000
- Moose Plate Window Restoration- \$7,075

<u>Highway:</u>

- Additional Bridge- \$15,233.08
- Additional Highway- \$23,886.25

Planning:

• HOP- \$26,950

Total: \$176,753.33