

2024 Tax Collector Budget - SB Approved 1/4/24					
G/L Number	Tax Collector Income	2023 Est	2023 Actual	2024 Est	\$'s Change
3110	Property Taxes	\$ -	\$ 3,386,350.12	\$ -	\$ -
3185	Yield Taxes	\$ -	\$ 36,461.03	\$ -	\$ -
3186	Payments in Lieu of Taxes	\$ 125,350.00	\$ 348,938.64	\$ 175,000.00	\$ 49,650.00
3187	Excavation Tax	\$ -	\$ 6,180.22	\$ -	\$ -
3190	Penalties & Interest	\$ 35,000.00	\$ 36,181.56	\$ 35,000.00	\$ -
	Total, Tax Collector Income	\$ 160,350.00	\$ 3,814,111.57	\$ 210,000.00	\$ 49,650.00
G/L Number	Tax Collector Expenses	2023 Budget	2023 Actual	2024 Budget	\$'s Change
4151110	Tax Collector Salary (NH)	\$ 30,223.00	\$ 29,892.20	\$ 32,032.00	\$ 1,809.00
4151111	Deputy Tax Collector Salary (NC)	\$ 18,945.00	\$ 25,482.62	\$ 30,402.00	\$ 11,457.00
4151112	Administrative Assistant ()	\$ 20,083.00	\$ 10,302.02	\$ 9,740.00	\$ (10,343.00)
4151332	Equipment & Software	\$ 4,500.00	\$ 4,519.50	\$ 4,900.00	\$ 400.00
4151333	Supplies	\$ 1,000.00	\$ 630.23	\$ 1,000.00	\$ -
4151334	Lien Expenses	\$ 3,100.00	\$ 2,895.18	\$ 3,300.00	\$ 200.00
4151571	Meetings & Travel	\$ 1,500.00	\$ 1,827.73	\$ 2,000.00	\$ 500.00
	Total, Tax Collector Expenses	\$ 79,351.00	\$ 75,549.48	\$ 83,374.00	\$ 4,023.00
	Net Income	\$ 80,999.00	\$ 3,738,562.09	\$ 126,626.00	
G/L Number	Notes			% Change	5%
3110	Property Taxes				
3185	Yield Taxes				
3186	Payments in Lieu of Taxes				
3187	Excavation Tax				
3190	Penalties & Interest				
4151110	3% COLA, Wage Schedule Step				
4151111	3% COLA, Wage Schedule Step, 2023 Distribution 50%, 2024 Distribution 70%				
4151112	3% COLA, Wage Schedule Step, Admin Assistant promoted to Deputy Collector				
4151332	Utility, property, and copier agreement				
4151333	Toner, tax bill paper(special notice)				
4151334	Researcher, recordings, releases, certified. In 2023 \$315 was transferred from 4140332. QB will reflect a \$3,415 budet in 2023 due to transfer.				
4151571	Conference, workshops, dues. Increase for NJC				