

2024 Police Department Budget - SB Approved 1/4/24					
G/L Number	Police Department Income	2023 Est	2023 Actual	2024 Est	\$'s Change
3410.1	Police Department Income	\$ 1,000.00	\$ 1,525.40	\$ 1,000.00	\$ -
	Total, Police Department Income	\$ 1,000.00	\$ 1,525.40	\$ 1,000.00	\$ -
4200	Public Safety				
4210	Police				
G/L Number	Title	2023 Budget	2023 Actual	2024 Budget	\$'s Change
4210110	Police Chief (JK)	\$ 86,757.00	\$ 91,753.92	\$ 89,316.00	\$ 2,559.00
4210111	Police Lieutenant	\$ 72,093.00	\$ 25,253.21	\$ -	\$ (72,093.00)
4210113	Police Sergeant (RM)	\$ 71,490.00	\$ 70,870.22	\$ 75,775.00	\$ 4,285.00
4210114	Police Patrolman (ND)	\$ 53,768.00	\$ 30,118.50	\$ 67,330.00	\$ 13,562.00
4210115	Police Patrolman (TB)	\$ 63,066.00	\$ 61,939.60	\$ 65,957.00	\$ 2,891.00
4210116	Police Patrolman (OPEN)	\$ 57,055.00	\$ 48,651.54	\$ 63,586.00	\$ 6,531.00
4210117	Police Corporal (EM)	\$ 65,104.00	\$ 50,893.80	\$ 70,741.00	\$ 5,637.00
4210118	Police Administrator (LD)	\$ 59,364.00	\$ 58,032.00	\$ 61,152.00	\$ 1,788.00
4210119	Police Patrolman (AK)	\$ 53,768.00	\$ 52,744.65	\$ 56,992.00	\$ 3,224.00
4210120	Police Overtime	\$ 38,000.00	\$ 33,300.12	\$ 40,000.00	\$ 2,000.00
4210152	Police Holiday Pay	\$ 17,000.00	\$ 18,612.18	\$ 17,000.00	\$ -
4210555	Police Legal	\$ 8,400.00	\$ 6,765.00	\$ 8,400.00	\$ -
4210331	Police Computer Expenses	\$ 15,000.00	\$ 14,700.81	\$ 15,000.00	\$ -
4210341	Police Telephone	\$ 11,000.00	\$ 8,762.25	\$ 10,000.00	\$ (1,000.00)
4210421	Police Uniforms	\$ 8,500.00	\$ 10,650.01	\$ 7,500.00	\$ (1,000.00)
4210550	Police Office Expense	\$ 7,000.00	\$ 7,542.80	\$ 7,000.00	\$ -
4210571	Police Training	\$ 7,000.00	\$ 5,505.75	\$ 8,000.00	\$ 1,000.00
4210581	Police Dispatch	\$ 28,083.00	\$ 28,082.02	\$ 41,619.00	\$ 13,536.00
4210635	Police Fuel	\$ 12,000.00	\$ 10,738.36	\$ 13,000.00	\$ 1,000.00
4210660	Police Cruiser Maintenance	\$ 7,000.00	\$ 9,130.47	\$ 7,000.00	\$ -
4210700	Police Equipment	\$ 19,000.00	\$ 21,654.64	\$ 20,000.00	\$ 1,000.00
	Total, Police Department	\$ 760,448.00	\$ 665,701.85	\$ 745,368.00	\$ (15,080.00)
	Net Income	\$ (759,448.00)	\$ (664,176.45)	\$ (744,368.00)	
				% Change	-2%

G/L Number	2023 Notes
3410.1	Police Department Income
4210110	Staff Change. 3% COLA. 5% longevity.
4210111	Unfunded for 2024
4210113	3% COLA, 2.9% Wage Step.
4210114	Staff Change. 3% COLA. 2.9% Wage Step.
4210115	3% COLA, 2.9% Wage Step. Incorrect figure 2023.
4210116	Funded to obtain experienced officer.
4210117	Staff Change. 3% COLA. 2.9% Wage Step.
4210118	3% COLA.
4210119	3% COLA. 2.9% Wage Step.
4210120	Slight increase
4210152	No Change
4210555	No Change
4210331	No Change
4210341	Slight decrease
4210421	Slight decrease
4210550	No Change
4210571	No Change
4210581	One-time increase for County hardware/software upgrades done every 5 years
4210635	Slight increase
4210660	No change
4210700	Slight increase