

2024 Old Home Day Budget - SB Approved 01.04.24					
G/L Number	3000 - Old Home Day Income	2023 Est	2023 Actual	2024 Est	\$'s Change
3001	Golf Teams				
	Golf Teams	\$ 6,000.00	\$ 7,220.00	\$ 7,220.00	\$ (1,220.00)
	Golf Sponsorships/Donations	\$ 2,500.00	\$ 2,690.00	\$ 3,000.00	\$ (500.00)
	Golf Raffle	\$ 600.00	\$ 995.00	\$ 500.00	\$ 100.00
3003	Food Sales	\$ -	\$ 360.07	\$ 350.00	\$ (350.00)
3006	Vendor Spaces	\$ 200.00	\$ -	\$ -	\$ 200.00
3007	BINGO	\$ -	\$ -	\$ 2,000.00	\$ (2,000.00)
3012	Old Home Day Donations	\$ 4,250.00	\$ 2,175.00	\$ 200.00	\$ 4,050.00
3016	BINGO 50/50	\$ -	\$ -	\$ 2,800.00	\$ (2,800.00)
3020	Townwide Yard Sale	\$ 2,500.00	\$ 240.00	\$ 250.00	\$ 2,250.00
3021	Weekly Raffle	\$ -	\$ 235.00	\$ -	\$ -
Total 3000 - Old Home Day Income		\$ 16,050.00	\$ 13,915.07	\$ 16,320.00	\$ 280.00
G/L Number	4000 Old Home Day Expenses	2023 Budget	2023 Actual	2024 Budget	\$'s Change
4001	Golf Tournament Event	\$ 5,000.00	\$ 5,782.00	\$ 5,000.00	\$ -
4002	Entertainment	\$ 6,000.00	\$ 4,088.91	\$ 6,000.00	\$ -
4003	Mailing & Postage	\$ 40.00	\$ 24.00	\$ 50.00	\$ 10.00
4004	Restroom Facilities	\$ 400.00	\$ -	\$ 400.00	\$ -
4005	Supplies	\$ 600.00	\$ 257.94	\$ 600.00	\$ -
4007	Food	\$ 100.00	\$ 145.57	\$ 150.00	\$ 50.00
4010	Miscellaneous	\$ 100.00	\$ -	\$ 100.00	\$ -
4011	Parade	\$ 2,000.00	\$ 1,135.00	\$ 2,000.00	\$ -
4013	Rentals	\$ 500.00	\$ -	\$ 500.00	\$ -
4015	Fireworks	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
4016	Security	\$ 100.00	\$ -	\$ 100.00	\$ -
4017	Weekly Raffle	\$ -	\$ 44.95	\$ -	\$ -
4018	Town Wide Yard Sale	\$ -	\$ 36.00	\$ 50.00	\$ 50.00
4100	BINGO	\$ -	\$ -	\$ 4,200.00	\$ 4,200.00
Total, Old Home Day		\$ 17,840.00	\$ 11,514.37	\$ 22,150.00	\$ 4,310.00
Net Income		\$ (1,790.00)	\$ 2,400.70	\$ (5,830.00)	\$ (4,030.00)

G/L Number	Old Home Day Income
3001	Golf Tournament Teams, Sponsorships/Donations and Golf Raffle
3003	Food Sales (Bake Sales)
3006	Vendor Spaces
3012	Old Home Day Donations
3013	Old Home Day Event Sponsorships
3020	Townwide Yard Sale
3021	Weekly Raffle
G/L Number	Old Home Day Expenses
4001	Golf Tournament Event
4002	Entertainment
4003	Mailing & Postage
4004	Restroom Facilities
4005	Supplies
4007	Food
4010	Miscellaneous
4011	Parade
4013	Rentals
4015	Fireworks
4016	Security
4017	Weekly Raffle
4018	Town Wide Yard Sale
4100	BINGO