

2024 Fire Department, Ambulance and Life Safety Budget - SB Approved 1/4/24					
G/L Number	Title	2023 Budget	2023 Actual	2024 Budget	\$'s Change
4200	Public Safety				
4215	Ambulance Service - Penacook Rescue Squad	\$ 250,192.00	\$ 250,192.00	\$ 273,049.00	\$ 22,857.00
	Total, Penacook Rescue Squad	\$ 250,192.00	\$ 250,192.00	\$ 273,049.00	\$ 22,857.00
4220	Fire Department	2023 Budget	2023 Actual	2024 Budget	
4220109	FD Fire Chief (TK)	\$ 35,568.00	\$ 34,884.00	\$ 38,467.00	\$ 2,899.00
4220110	FD Staff Wages	\$ 69,688.00	\$ 49,009.08	\$ 69,688.00	\$ -
4220200	FD Administration	\$ 2,000.00	\$ 2,822.38	\$ 2,000.00	\$ -
4220203	FD Insurance	\$ 9,303.00	\$ 9,303.00	\$ 9,303.00	\$ -
4220420	FD Radio Maintenance	\$ 5,000.00	\$ 214.00	\$ 3,000.00	\$ (2,000.00)
4220421	FD Hose Appliance Maintenance	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
4220422	FD Turnout Gear Maintenance	\$ 8,000.00	\$ 17,396.58	\$ 3,000.00	\$ (5,000.00)
4220423	FD SCBA Maintenance	\$ 3,500.00	\$ 2,819.27	\$ 3,500.00	\$ -
4220440	FD Building Maintenance	\$ 3,000.00	\$ 1,532.03	\$ 3,000.00	\$ -
4220441	FD Utilities	\$ 11,285.00	\$ 11,899.81	\$ 11,000.00	\$ (285.00)
4220560	FD Dispatch, Central NH Hazmat, REPC, Capital Area Coordinator	\$ 36,073.00	\$ 36,073.00	\$ 37,061.00	\$ 988.00
4220561	FD Computers/Software	\$ 500.00	\$ 1,110.00	\$ 500.00	\$ -
4220570	FD Training	\$ 4,000.00	\$ 2,055.00	\$ 4,000.00	\$ -
4220571	FD Forest Fires	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)
4220660	FD Truck Operations & Repairs	\$ 7,500.00	\$ 6,703.54	\$ 7,500.00	\$ -
4220700	FD Equipment	\$ 3,000.00	\$ 563.88	\$ 3,500.00	\$ 500.00
	Total, Fire Department	\$ 207,417.00	\$ 181,385.57	\$ 203,519.00	\$ (3,898.00)
4240	Life Safety Officer	2023 Budget	2023 Actual	2024 Budget	\$'s Change
4240110	Life Safety Officer (CB)	\$ 1,500.00	\$ 1,560.00	\$ 2,000.00	\$ 500.00
4240571	LS Meetings, Training & Travel	\$ 500.00	\$ -	\$ 200.00	\$ (300.00)
4240620	LS Office Supplies	\$ 100.00	\$ -	\$ -	\$ (100.00)
	Total, Life Safety Officer	\$ 2,100.00	\$ 1,560.00	\$ 2,200.00	\$ 100.00
	Total, Public Safety	\$ 459,709.00	\$ 433,137.57	\$ 478,768.00	\$ 19,059.00
G/L Number	2024 Notes				% Change
4215	PRS 2024 Request of Funding				4.1%
4220109	3% COLA, Wage Schedule Step Longevity				
4220110	NO CHANGE				
4220200	NO CHANGE				
4220203	NO CHANGE				
4220420	DOWN \$1000.00 CHANGE IN MOBILE SIZE RADIOS				
4220421	UP \$1000.00 CONTINUING UPDATINE HOSE AND NOZZLES				
4220422	UP \$2500 TO REPLACE 2 SETS AND PURCHASE 2 PAIR OF BOOTS \$4659.00 SET				
4220423	NO CHANGE				
4220440	NO CHANGE				
4220441	DOWN \$285.00, CLOSER TO 2023 ACTUALS				
4220560	UP \$988.00 AS DETERMINED BY COMPACT FORMULA				
4220561	NO CHANGE				
4220570	NO CHANGE				
4220571	DOWN \$1000.00				
4220660	NO CHANGE				
4220700	UP \$500.00 UPDATING EQUIPMENT, 5 GAS MONITOR				
4220701	NO CHANGE DID NOT USE				
4240110	UP \$500.00 TO COVER INCREASING NUMBER OF INSPECTIONS				
4240571	DOWN \$300.00, LINE NOT USED IN 2023				
4240620	ZEROED OUT FOR NOT BEING USED.				