

2024 Emergency Management Budget - **SB Approved 1/4/24**

4290 - Emergency Management		2023 Budget	2023 Actual	2024 Budget	\$'s Change
G/L Number	Title				
4290300	Emerg Mgmt Director Stipend (JK)	\$ 2,586.00	\$ 2,585.72	\$ 2,586.00	\$ -
4290301	Deputy Emerg Mgmt Director Stipend (SB)	\$ 1,310.00	\$ 1,309.60	\$ 1,310.00	\$ -
4290420	Equipment & Services	\$ 4,500.00	\$ 3,183.47	\$ 4,500.00	\$ -
4290571	Meetings & Travel	\$ 2,500.00	\$ 300.00	\$ 2,000.00	\$ (500.00)
4290574	Plan Updates	\$ 1,050.00	\$ 1,050.00	\$ 1,000.00	\$ (50.00)
	Total, Emergency Management	\$ 11,946.00	\$ 8,428.79	\$ 11,396.00	\$ (550.00)
G/L Number	Notes			% Change	-5%
4290300	No change				
4290301	No change				
4290420	No change				
4290571	Decrease in meetings, decrease in budget for minutes				
4290574	Slight decrease. Money is earmarked for in-kind match failure.				