2023 Old Home Day Budget - Rev. 1/17/2023						
G/L Number	3000 - Old Home Day Income	2022 Est	2022 Actual	2023 Est	% Change	$'s Change
3001	Golf Tournament Teams	$ 6,480.00	$ 6,480.00	$ 6,000.00	-7%	$ (480.00)
3002	Golf Tournament Raffle	$ 300.00	$ 625.00	$ 600.00	100%	$ 300.00
3003	Golf Sponsorships/Donations	$ 6,300.00	$ 2,980.00	$ 2,500.00	-60%	
3006	Vendor Spaces	$ 250.00	$ 200.00	$ 200.00	-20%	$ (50.00)
3012	Old Home Day Donations	$ -	$ 3,000.80	$ 4,000.00	100%	$ 4,000.00
3013	Old Home Day Event Sponsorships	$ 250.00	$ 1,000.00	$ 250.00	0%	$ -
3020	Townwide Yard Sale	$ -	$ 805.26	$ 2,500.00	100%	$ 2,500.00
	Total 3000 - Old Home Day Income	$ 13,580.00	$ 15,091.06	$ 16,050.00	18%	$ 3,770.00
	3100 Craft Fair	**2022 Budget**	**2022 Actual**	**2023 Budget**	**% Change**	**$'s Change**
3102	Vendor Spaces	$ 4,000.00	$ -	$ -	-100%	$ (4,000.00)
3103	Raffle Income	$ 1,000.00	$ -	$ -	-100%	$ (1,000.00)
3105	Food Income	$ -	$ -	$ -	0%	$ -
	Total 3100 -Craft Fair	$ 5,000.00	$ -	$ -	-100%	$ (5,000.00)
	Total Income	$ 18,580.00	$ 15,091.06	$ 16,050.00	-14%	$ (1,230.00)
G/L Number	4000 Old Home Day Expenses	2022 Budget	2022 Actual	2023 Budget	% Change	$'s Change
4001	Golf Tournament Event	$ 5,000.00	$ 4,727.98	$ 5,000.00	0%	$ -
4002	Entertainment	$ 6,000.00	$ 4,019.26	$ 6,000.00	0%	$ -
4003	Mailing & Postage	$ -	$ 42.40	$ 40.00	100%	$ 40.00
4004	Restroom Facilities	$ 400.00	$ -	$ 400.00	0%	$ -
4005	Supplies	$ 600.00	$ 306.00	$ 600.00	0%	$ -
4007	Food	$ -	$ 18.49	$ 100.00	100%	$ 100.00
4010	Miscellaneous	$ -	$ 220.75	$ 100.00	100%	$ 100.00
4011	Parade	$ 2,000.00	$ 1,580.00	$ 2,000.00	0%	$ -
4013	Rentals	$ 500.00	$ -	$ 500.00	0%	$ -
4015	Fireworks	$ 3,000.00	$ 3,000.00	$ 3,000.00	0%	$ -
4016	Security	$ -	$ -	$ 100.00	100%	$ 100.00
	Total, Old Home Day	$ 17,500.00	$ 13,914.88	$ 17,840.00	2%	$ 340.00
G/L Number	4200 - Craft Fair	2022 Budget	2022 Actual	2023 Budget	% Change	$'s Change
4201	Raffle Permits	$ -	$ -	$ 50.00	100%	$ 50.00
4202	Facility Rental	$ 2,000.00	$ -	$ 2,000.00	0%	$ -
4204	Supplies	$ 250.00	$ -	$ 250.00	0%	$ -
	Total, Craft Fair	$ 2,250.00	$ -	$ 2,300.00	2%	$ 50.00
	Total, Old Home Day	$ 19,750.00	$ 13,914.88	$ 20,140.00	2%	$ 390.00
	Net Income	**$ (1,170.00)**	**$ 1,176.18**	**$ (4,090.00)**	**-350%**	$ (2,920.00)

G/L Number	Old Home Day Income
3001	Golf Tournament Teams
3002	Golf Tournament Raffle
3003	Golf Sponsorships/Donations
3006	Vendor Spaces
3012	Old Home Day Donations
3016	Bingo 50/50
3020	Golf Tournament Sponsors
3102	Vendor Spaces
3103	Raffle Income
3105	Food Income
G/L Number	**Old Home Day Expenses**
4001	Golf Tournament Event
4002	Entertainment
4003	Mailing & Postage
4004	Restroom Facilities
4005	Supplies
4007	Food
4010	Miscellaneous
4011	Parade
4013	Rentals
4015	$3,000 funded by OHD. $5,000 requested to be paid out of the General Fund budget.
4016	Security
4201	Raffle Permits
4202	Facility Rental
4204	Supplies