

Proposed Budget

Boscawen

For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb. 16, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature /
LORRIE J. CAREY	Chair	onsoner of the factor of the state of the st
THE ACTUAL PROPERTY OF THE PRO	THE	
MATTHEW T. BURDICK	Member	My
	Purpuscio anno quantici punti de servicio de la companio del companio de la companio de la companio del companio de la companio della companio de la companio della compani	
PAUL R. DICKEY	Member	
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ANTE COMMENTAL DESCRIPTION OF THE PROPERTY OF	насин инсърди в 1720 и 200 и 102 жини светиелистие наста с 2007 г. в иго поветис сътот ветов	A COMMING A MANAGEMENT OF THE PROPERTY AND ADMINISTRATION OF THE ANGEL AND A LABOR TO THE ANGEL AND A SECURITY OF THE ANGEL AND A SECURITY AND A SECURITY OF THE ANGEL AND A SECURITY OF THE ANGE AND A SECURITY OF THE ANGEL AND
THE TRANSPORT AND ADDRESS OF THE PROPERTY OF T	HENRY HEMONIZE WELLE CHINA MY HELCH THE ANNO THE CHICAGO CAN HET THE HEMONIA BLOWN BACK OVERSICAL JOHN	
THE THE PARTY OF T	HILF BRITTENHA MENNA MARKEL ILLIIDON 175. BAJA ILLIAMO E OLDOO INLA "PUSIK-CHAMINISUUDOON E EINKO	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropr	lations for period ending 12/31/2023
					(Recommended) ((Not Recommended
General Gove	ernment	INVESTIGATION CONT.	Saidh ailleann is — chrumann y e seas in seasann e gairt magir ai	га менения понивания выполня направления и выполня наполняния	«ВРЭЖИЛ». 1976. — 2° 60 на 36 год авгона проведу, от пр автр	т с операва в постава операва о до настрои и при постава од совет операва од операва од операва од операва од
4130-4139	Executive	06	\$185,723	\$190,132	\$199,967	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$98,413	\$106,577	\$102,057	\$0
4150-4151	Financial Administration	06	\$166,512	\$171,161	\$180,261	\$0
4152	Revaluation of Property	06	\$58,216	\$77,242	\$93,467	\$0
4153	Legal Expense	06	\$44,912	\$45,000	\$50,000	\$0
4155-4159	Personnel Administration	06	\$847,628	\$918,122	\$1,056,278	\$0
4191-4193	Planning and Zoning	06	\$124,782	\$137,980	\$137,132	\$0
4194	General Government Buildings	06	\$153,619	\$202,927	\$205,040	\$0
4195	Cemeteries	06	\$1,874	\$3,000	\$3,000	\$0
4196	Insurance	06	\$39,020	\$39,021	\$50,706	\$0
4197	Advertising and Regional Association	PROPRESENT MINISTER ST.	\$0	\$0	\$0	\$0
4199	Other General Government	TO THE OWNER OF THE PARTY OF TH	\$0	\$33,000	\$0	\$0
Public Safety 4210-4214	V Note that the second control of the secon	06	\$649,413	\$673,812	\$760,448	\$0
> (PREMIE) - NAMES - THE PROPERTY OF THE PROPERTY OF	маждына саяталы стал телени сигентигин теленин органын теленин ининистический коминенсия теленин теленин теленин т		TELECTROS ESPACES - HELDING ENGINEERING PLANT - COMPANY OF CONTROL OF	editions principles on the configuration of the second state of th	CONTRACTOR OF THE SECOND PROPERTY OF THE SECOND	COMMUNICATION CONTRACTOR OF THE SECOND CONTRACTOR OF
4215-4219 4220-4229	Ambulance Fire	06 06	\$231,660 \$191,576	\$231,660 \$209,417	\$250,192 \$207,447	\$0 ************************************
4240-4249	Building Inspection	06	\$1,470	\$3,600	\$207,417 \$2,100	\$0 #0
4290-4298	Emergency Management	06	\$8,715	PROPERTY OF THE LAND AND THE PROPERTY OF THE P	шистите технология не подреждения под принципального под	\$0 ************************************
4299	Other (Including Communications)	UU TOO TOO TOO TOO TOO TOO TOO TOO TOO TOO	та устояные мака и пописы сынымующей разговический	\$15,574	\$11,946	\$0 #0
4499	Public Safety Subtotal	ali de representativa de la constitución de la cons	\$0 \$1,082,834	\$0 \$1,134,063	\$0 \$1,232,103	\$0 \$0
Airport/Aviat	tion Center	111022547.11 FASE2710111#11111.22 T	20.MF. 22 - Майманар иг. этомирова темпериосинедского	nta darrengut (Japane) yang telahang ang ang ang ang ang ang ang ang ang	ылын жайы жайы жайы жайы жайы жайы жайы жайы	
4301-4309	Airport Operations	ampromissa. Janoania.	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways an	nd Streets	SANGURANIA TRANSPORTA I COM	Milliolek (ES Shellion e mini i mor age spigment gileges samma.	entere ver raus sammer removes entere versioner services also	В стойник жиринестропуются учить национальный	THE EDIT A MARK ON THE PROPERTY OF THE EDIT OF THE EDI
4311	Administration	racarementamentament must	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$466,319	\$599,354	\$580,264	\$0
4313	Bridges	erstandis empendente minos	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$19,738	\$24,000	\$36,000	\$0
4319	Other	06	\$3,587	\$5,800	\$5,800	\$0
	Highways and Streets Subtotal		\$489,644	\$629,154	\$622,064	\$0



Appropriations

		Abb	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropr	riations for period ending 12/31/202
	•				(Recommended)	(Not Recommende
Sanitation	. The first and a process of the second seco	A.P. Carrier III of The Control of Control	50 N 2000	CONTROL MARKET CO. 100 C.C. C. C	A COLOR OF THE PROPERTY OF THE	TO EXECUTE TO MINIMALIA A VIOLET TO HIS COURT ADMINIS
4321	Administration		\$0	\$0	\$0	\$
4323	Solid Waste Collection	aura de el la em recer a comunicación de estado.	\$0	\$0	\$0	\$
4324	Solid Waste Disposal	06	\$210,782	\$235,853	\$257,819	\$
4325	Solid Waste Cleanup	06	\$22,091	\$23,000	\$17,000	\$
4326-4328	Sewage Collection and Disposal	EMPERENT IL PRESENTATION AND AND AND AND AND AND AND AND AND AN	\$0	\$0	\$0	\$
4329	Other Sanitation	06	\$48,000	\$56,000	\$90,420	\$
regionales de la compansión de la compan	Sanitation Subtota	Manustro de oneto procesamento.	\$280,873	\$314,853	. \$365,239	воливания почес же чество почеты поч
Water Distrib	ution and Treatment					
4331	Administration	- Control of the Cont	\$0	\$0	\$0	\$
4332	Water Services		\$0	\$0	\$0	\$
4335	Water Treatment	MANAGERS AND THE STATE OF THE S	\$0	\$0	\$0	\$
4338-4339	Water Conservation and Other	over and the manufacture of the second	\$0	\$0	\$0	\$
W	ater Distribution and Treatment Subtota	and non-sure circles of the subsection	***************************************	\$0	\$0	\$1
4351-4352 4353	Administration and Generation Purchase Costs		\$0 80	\$0	\$0 \$0	\$6 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0
жетразивичниция стращового в b'с.		Valuation process de la constant		TOTAL CONTROL OF THE	region a control and the absention with the management of the control of the cont	CREATE SHIRING IN A SAME PLANING STATE AND SHORE
4354	Electric Equipment Maintenance Other Electric Costs	TERRETOR MINNEY IN AIRCHAIT CAND AREA	\$0 80	\$0 \$0	\$0 #0	\$(************************************
4359	Electric Subtota		\$0 \$0	\$0	\$0 \$0	\$(\$)
Health						
4411	Administration	06	\$8,080	\$8,480	\$8,803	SIGNATURE CONTRACTOR TO A CONTRACTOR ASSESSMENT OF THE CONTRACTOR ASSESSME
4414	Pest Control	06	\$500	\$500	\$250	\$(
4415-4419	Health Agencies, Hospitals, and Other		\$100	\$100	\$0	\$(
CITATION CONTRACTOR SERVICES	Health Subtota		\$8,680	\$9,080	\$9,053	\$
Welfare						
4441-4442	Administration and Direct Assistance	06	\$49,239	\$56,376	\$65,413	\$1
4444	Intergovernmental Welfare Payments	Constant Proposition of the Constant Co	\$8,100	\$8,100	**************************************	\$1
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$(
наставе (чишевення утраже чанення	Welfare Subtota	A CONTRACTOR CONTRACTO	\$57,339	\$64,476	\$65,413	\$1
Culture and I	Recreation	DANIEL AND FAST STATE	ST NOT A THE THE PROPERTY OF A STREET OF THE THE PROPERTY OF T	makanas calesti. Maki hiddinadingga i yaya mgagawa na s	n was sin in more was the substitution of the selection o	аль 11. г. и чалогинатататулангинаналь
4520-4529	Parks and Recreation	06	\$23,843	\$28,000	\$33,208	\$
4550-4559	Library	06	\$106,603	\$106,603	\$107,156	\$(
4583	Patriotic Purposes	ATTEMPERENTE AUGUSTICADO LA	\$5,523	\$5,750	\$0	\$(
4589	Other Culture and Recreation	E : FEARPACHER WING F	\$6,500	\$6,500	\$0	\$(
	Culture and Recreation Subtota	1	\$142,469	\$146,853	\$140,364	\$(



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	riations for period ending 12/31/202
					(Recommended)	(Not Recommended
Conservation	n and Development					The second secon
4611-4612	Administration and Purchasing of Natural Resources	06	\$1,029	\$2,200	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	06	\$250	\$2,250	\$2,250	\$0
SECTION ISSUEDING OF LINES SCALES OF	Conservation and Development Subtotal		\$1,279	\$4,450	\$4,450	\$0
Debt Service	BUI SEELEMEN TIISSE VOON KANKE EI VISSON KROOM TERMINING IN MORENTEN KONNE FOR IN DE MONTHE FOR IN DE NEEL WAS	at, we want to middle, and scendish	OF THE PROPERTY OF THE PROPERT	O THE ANNOUNCE PROPERTY OF THE THEORY AND THE	никотимациянальнай альборого оприменення ут	a k-ramentan katantara (h. 1818)
4711	Long Term Bonds and Notes - Principal	06	\$120,000	\$120,000	\$59,000	\$0
4721	Long Term Bonds and Notes - Interest		\$30,850	\$30,850	\$25,450	\$0
4723	Tax Anticipation Notes - Interest	06	\$0	\$0 	\$2,000	\$0
4790-4799	Other Debt Service	06	\$0	\$0	\$10,224	\$0
Capital Outla	TOTAL INTERNATIONAL PROCESSING SECTION SECTION AND AND ADDRESS OF A CONTRACT OF A CONT	Sad Intribitationnis meal Hills are	merpersonal man, specific commission of the Comm	на зыма таку жан пувекаталык туружаны жаны жаны жаны жаны жаны жаны жаны	чистичник четимент менен муческий и де	enti-liise vali-entialiiatekiinaanna. Alliilliig goya-cys
4901	Land	to Nobelin kalkarská ka klimny sy	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	dentalahankanser, rashasaga	\$182,524	\$123,100	\$0	\$0
4903	Buildings	ennementarezita zurannintili	\$90,116	\$38,000	\$0	\$0
4909	Improvements Other than Buildings	annamenta, aga agapeta tanagan anama	\$62,505	\$48,530	\$0	\$0
Operating Tr	Capital Outlay Subtotal		\$335,145	\$209,630	\$0	\$0
4912	To Special Revenue Fund	анутт готовые ановтогновы	**************************************	\$0	***************************************	**************************************
4913	To Capital Projects Fund	COMPAND THE SHARE OF THE PERSON OF THE PERSO	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	Autologic Logistics (1977)	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	variousumennussis inneri	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	PERCENTION OF THE PROPERTY OF THE PERCENTY OF	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$0	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water	HANDER EN TO THE PROPERTY OF THE PARTY OF TH	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	ante a se con reservo, asservo a con cas	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	יינור הייפוריומוריזריי ונדמטע ע די	\$0	\$0	\$0	\$0
CARROTHE A.P.A. a.P.A. Terror	Operating Transfers Out Subtotal	THE STATE OF THE PARTY OF THE STATE OF THE S	***************************************	\$250,000	\$250,000	\$0
	Operating Transfers Out Subtotal		40	·,	7200,000	ΨŪ



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriation ending	s for period g 12/31/2023
country arrangement of the same			(Recommended) (Not Re	ecommended)
4909	Improvements Other than Buildings	05	\$6,500,000	\$0
	Pu	rrpose: To Authorize Long Term Borrowing for Sewer P	roject	
4915	To Capital Reserve Fund	07	\$351,000	\$0
	Pu	rpose: To Contribute to Town Capital Reserve Funds		
4915	To Capital Reserve Fund	288 годин подражения до при	\$50,000	\$0
	Pu .	rpose: To Establish King Street Improvements CRF		
4915	To Capital Reserve Fund	09	\$5,000	\$0
wassellist (1000) is seellissellisted	Pu	rpose: To Establish Parks and Recreation CRF	ee ee ee voorstaanskoonsoorstooosse soo oo	CHARLES OF THE PARTY OF THE PAR
nkus-"Pilini ats nix 6 arminimili	Total Proposed Special A	Articles	\$6,906,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriation	ons for period ling 12/31/2023
			(Recommended) (Not	Recommended)
4194	General Government Buildings	19	\$0	\$12,120
	Purpose:	To Complete Town Hall Assessment Study		
4199	Other General Government	23	\$33,000	\$0
	Purpose:	To Establish a Contingency Fund		
4415-4419	Health Agencies, Hospitals, and Other	25	\$100	\$0
	Purpose:	To Contribute to the American Red Cross		
4444	Intergovernmental Welfare Payments	24	\$500	\$0
	Purpose:	To Contribute to Court Appointed Special Advocates		
4444	Intergovernmental Welfare Payments	26	\$7,600	\$0
	Purpose:	To Contribute to Community Action Program		
4589	Other Culture and Recreation	27	\$6,600	*0
· · · · · · · · · · · · · · · · · · ·	Purpose:	To Contribute to Boscawen Historical Society	n versionalistics year and successful to be on appropriation and	COT TRANSMENT FOR SUPPLY OF CHARGE ST
	Total Proposed Individual Articles	** Ballion Ballion Charles (1975 - 19	\$47,800	\$12,120



Revenues

		1/6	venues		
Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/202
Taxes	erene 📖 🖬 er er ett i generalet i er er er er er er erene erre erene er er er er er er er i eren i broch er	niel wierowenierzwerielswo	(«жабыбайы» ж. 20 тоолын т. э. с. суучуучу кулуучуучуучуучугчугчу	ad o izini oro ali malandi. Azalandalan minasi oro a salah kanceleran penad	TO DESCRIPTION REPORT FOR THE PROPERTY OF THE
3120	Land Use Change Tax - General Fund	er a nord i provinca e minuscipi indus	**************************************	\$0	. valorini iko eesiin looli verenta ake valon oone maaaaa St
3180	Resident Tax	1.7% (0.00 - 1.1. 1.1. 1.0. 1.0. 1.1. 1.1. 1.1	\$0	\$0	
3185	Yield Tax	and the second section of the second	\$23,155	\$5,834	Silver are considered extenses to see a considered see Silver see as a second
3186	Payment in Lieu of Taxes	06	\$217,280	\$125,000	\$125,35
3187	Excavation Tax	constraint of Maria State Control of	\$8,777	88,777	Selection of the second
3189	Other Taxes	rior and in second not the s	\$0	SO	no artem neutraliza de todas estados do compresion y estadas independentes. Se
3190	Interest and Penalties on Delinguent Taxes	06	\$40,130	90.00 n.enes 1900	\$35,000
9991	Inventory Penalties		\$0	\$0	\$(
Бай дагросс - Бо - Учения в гозинава	Taxes Subtotal	THE TELLIPOISE & HEAR MARRAYS, O	\$289,342	\$181,611	\$160,35
Licenses, P	ermits, and Fees				
3210	Business Licenses and Permits	нам институт в попосностти отмасти	\$0	\$0	ни стородит годиналиченного принце и общения учесного виде \$0
3220	Motor Vehicle Permit Fees	06	\$764,658	\$610,000	\$712,500
3230	Building Permits	тоно в тъстово присто на постантъ вет	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	06	\$17,599	\$15,500	*15,000
3311-3319	From Federal Government	THE COLUMN IS A PROPERTY OF THE PROPERTY OF TH	\$0	\$8,000	- 1900 - 1771.0900.000.000.000.000.000.000.000.000.0
yermange in an affasi kappannaybesi dahidi ka saddili	Licenses, Permits, and Fees Subtotal	OCARCACINATEDISSINA SINISSINA NITRIBURGI	\$782,257	\$633,500	\$727,500
State Sourc	es				
3351	Municipal Aid/Shared Revenues	Section at the Commission of the American Street, Stre	\$0	\$0	*
3352	Meals and Rooms Tax Distribution	06	\$347,306	\$175,000	\$175,000
3353	Highway Block Grant	06	\$85,476	\$158,312	*80,000
3354	Water Pollution Grant	06	\$25,995	\$20,000	\$20,000
3355	Housing and Community Development	TO COME TO SECURE AND ADDRESS OF THE	\$0	\$0	AMERICAN CONTRACTOR OF THE PROPERTY OF THE PRO
3356	State and Federal Forest Land Reimbursement	06	\$392	\$392	\$350
3357	Flood Control Reimbursement	PEYHINGIP LANGERUNGUNGUNG TRANSPER	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$10,851	\$96	\$100
3379	From Other Governments	THE PERSON NAMED OF THE PERSON NAMED AND PARTY OF THE PERSON NAMED	\$0	\$49,750	\$0
	State Sources Subtotal	THE THE REPORT OF THE THE THE THE	\$470,020	\$403,550	\$275,450
Charges for	Services	And with the management of the state of the	THE THE TAX AND ADDRESS OF THE PARTY.		
3401-3406	Income from Departments	06	\$34,773	\$26,000	\$40,600
3409	Other Charges	CONTRACTOR	\$1,345	\$100	\$0
	Charges for Services Subtotal	же с г оборошности. Сог-то-	\$36,118	\$26,100	\$40,600
PATCHER BURNING AND THE STREET	ous Revenues	TARTES VIII PER PARENTE A CLASS	PAO COA	The state of the s	B BACK SAN HARIA CINIO PECON MENDOS POS PARABURARANOS PROP
3501	Sale of Municipal Property		\$40,361	\$0	\$0
3502	Interest on Investments	06 	\$15,508	\$4,000	\$12,000
3503-3509	s recommended controllers exercis recommendation of the controllers of the controllers of the control of the controllers of the control of th	of communication and of the beautiful	\$9,726	\$6,200	\$0
	Miscellaneous Revenues Subtotal		\$65,595	\$10,200	\$12,000



New HampshireDepartment of Revenue Administration

2023 MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	period ending
Interfund (Operating Transfers In	IF., HOPE JIII.LOV. Y	мобо же — кольно с 2 то стоя выпользова и со на во выпаванието «жели изглативнова.	Merchan in a submission aller der respectation in describe the Merchanis (www.userseners)	and a service of the control of the
3912	From Special Revenue Funds		\$31,004	\$0	\$0
3913	From Capital Projects Funds	TATTO TO COMMUNICATION	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	er-industry of the contraction of the	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	on exemple organized angular contracts	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	-	\$0	\$0	\$0
39148	From Enterprise Funds: Sewer (Offset)	06	\$0	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)	Bulletin Burn Stad Base No. (Branch William N	\$0	\$0	\$0
3915	From Capital Reserve Funds	Committee Commit	\$206,326	\$160,061	\$0
3916	From Trust and Fiduciary Funds	E GERMANISMENT CHARLEST STA	\$0	\$0	\$0
3917	From Conservation Funds	er (20. mes), ememai America en tra-	\$0	\$0	\$0
I IPERIO NATIONALI IN BENIN MOLETA	Interfund Operating Transfers In Subtotal	ent torones, reader troving 2, eresig	\$237,330	\$410,061	\$250,000
Other Fina	ancing Sources				
3934	Proceeds from Long Term Bonds and Notes	05	\$0	\$0	\$6,500,000
9998	Amount Voted from Fund Balance	23	\$0	\$0	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
CHESTERNIC MORE LASSE LECCHARIS	Other Financing Sources Subtotal	ONTERNATION PLANS THE STATE OF STREET	\$0	\$0	\$6,533,000
чения в наменя на применения на применения на применения на применения на применения на применения на применен	Total Estimated Revenues and Credits	ne com a de oreanes portreccialment	\$1,880,662	\$1,665,022	\$7,998,900



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$4,863,268
Special Warrant Articles	\$6,906,000
Individual Warrant Articles	\$47,800
Total Appropriations	\$11,817,068
Less Amount of Estimated Revenues & Credits	\$7,998,900
Estimated Amount of Taxes to be Raised	\$3,818,168